

**YEAR 2011 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**Community Development Block Grant (CDBG)**

<b><u>NSP Area</u></b>	<b><u>Organization Name</u></b>	<b><u>Funding Category</u></b>	<b><u>Requested Amount</u></b>	<b><u>CDBG CDGA Recomm</u></b>	<b><u>Comm &amp; Econ Dev Committee</u></b>	<b><u>Common Council</u></b>
<b><u>Community Organizing</u></b>						
<b><u>NO-RFP</u></b>						
1	YMCA of Metro Milwaukee-Parklawn	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
2	Havenwoods Economic Development Corp.	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
3	Lincoln Park Community Center	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
4	Northwest Side Comm Dev Corp	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
5	Sherman Park Community Association	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
6	Harambee Ombudsman Project, Inc.	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
7	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
8	North Avenue Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
9	Project RESPECT, Inc.	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
10	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
11	Lisbon Avenue Neighborhood Development	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
12	Safe & Sound, Inc.	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
13	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
14	Merrill Park Neighborhood Association	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
15	Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
16	Hope House of Milwaukee, Inc.	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
17	Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
18	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
	<b><i>Total Neighborhood Strategic Planning</i></b>		<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>
<b><u>NO-RFP</u></b>						
	Safe & Sound, Inc.	Community Partners Initiative	250,000	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b><u>NO-RFP</u></b>						
	North Avenue Community Dev. Corp.	Community Prosecution Unit	50,000	50,000	50,000	50,000
	Riverworks Development Corp.	Community Prosecution Unit	105,000	105,000	105,000	105,000
	Southside Organizing Committee	Community Prosecution Unit	120,000	120,000	120,000	120,000
	<b><i>Total Community Prosecution</i></b>		<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>
	<b><i>Total Community Organizing</i></b>		<b>1,425,000</b>	<b>1,425,000</b>	<b>1,425,000</b>	<b>1,425,000</b>

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<b><u>Public Service - General</u></b>						
<b><u>Youth Services</u></b>		<b><u>RFP</u></b>				
	Agape Community Center, Inc.	Youth Services	37,700	30,000	30,000	30,000
	Arts at Large, Inc.	Youth Services	34,800	0	0	0
	ArtWorks for Milwaukee, Inc.	Youth Services	30,840	0	0	0
	Betty Brinn Children's Museum	Youth Services	50,000	0	0	0
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	44,221	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	43,375	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	42,897	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	44,677	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	44,253	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	42,450	30,000	30,000	30,000
	Career Youth Development, Inc.	Youth Services	30,000	30,000	30,000	30,000
	Center for Self-Sufficiency, Inc.	Youth Services	50,000	0	0	0
	COA Youth and Family Centers	Youth Services - Goldin Center	40,000	30,000	30,000	30,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	40,000	30,000	30,000	30,000
	Compel Them to Come, Inc.	Youth Services	50,000	0	0	0
	Growing Power, Inc.	Youth Services	102,500	30,000	30,000	30,000
	Harambee Ombudsman Project, Inc.	Youth Services	40,000	0	0	0
	Heartlove Place	Youth Services	40,000	0	0	0
	Hmong/American Friendship Association, Inc.	Youth Services	60,000	0	0	0
	Hope House of Milwaukee, Inc.	Youth Services	35,000	30,000	30,000	30,000
	Howard Fuller Educational Foundation	Youth Services	52,629	0	0	0
	Journey House, Inc.	Youth Services	70,000	0	0	0
	Latino Community Center	Youth Services	60,000	30,000	30,000	30,000
	Legacy Redevelopment Corp.	Youth Services	48,000	30,000	30,000	30,000
	Merrill Park Neighborhood Association	Youth Services	37,580	0	0	0
	Milwaukee Christian Center	Youth Services - Kid's Place Project Challenge	35,000	30,000	30,000	30,000
	Milwaukee Christian Center	Youth Services - MCC Kosciuszko Youth Dev Prog	65,000	30,000	30,000	30,000
	Milwaukee LGBT Community Center, Inc.	Youth Services	50,000	30,000	30,000	30,000
	Neighborhood House of Milwaukee, Inc.	Youth Services	40,000	30,000	30,000	30,000
	Neu-Life Community Development	Youth Services	50,000	0	0	0
	New Beginnings Are Possible, Inc.	Youth Services	40,000	0	0	0
	Northcott Neighborhood House, Inc.	Youth Services	50,000	30,000	30,000	30,000
	Pearls for Teen Girls, Inc.	Youth Services	50,000	30,000	30,000	30,000
	Project Respect, Inc.	Youth Services	103,801	0	0	0

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<b><u>Youth Services (continue)</u></b>						
	Project Respect, Inc.	Youth Services	68,400	0	0	0
	REACH, Inc.- Comprehensive Mental Health Clinic	Youth Services	30,000	0	0	0
	Risen Savior Lutheran Church - Safe Harbor	Youth Services	30,000	20,000	20,000	20,000
	Rosalie Manor Community & Family Services, Inc.	Youth Services	35,465	30,000	30,000	30,000
	Silver Spring Neighborhood Center	Youth Services	64,633	30,000	30,000	30,000
	Street Academy of Cream City Mentors, Inc.	Youth Services	30,015	0	0	0
	United Community Center	Youth Services	45,000	30,000	30,000	30,000
	Urban Underground	Youth Services	40,000	0	0	0
	Walker's Point Center for the Arts	Youth Services	30,000	30,000	30,000	30,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Youth Services	60,000	0	0	0
	Woodland Pattern, Inc.	Youth Services	40,132	30,000	30,000	30,000
	YMCA of Metro Milwaukee-Northside Family Center	Youth Services	50,400	30,000	30,000	30,000
	YMCA of Metro Milwaukee-Parklawn Family Center	Youth Services	50,400	0	0	0
	<b>Total Youth Services</b>		<b>2,229,168</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>
<b><u>Youth Services - Mandated Safe Places</u></b>						
		<b><u>NO-RFP</u></b>				
	Safe & Sound, Inc.	Youth Services	200,000	200,000	200,000	200,000
<b><u>Public Service - General</u></b>						
		<b><u>NO-RFP</u></b>				
	Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	150,000	150,000	150,000	150,000
<b><u>Employment Services</u></b>						
		<b><u>RFP</u></b>				
	Hmong/American Friendship Association, Inc.	Employment Services - Job Placement	48,750	40,000	40,000	40,000
	Journey House, Inc.	Employment Services - Job Placement	40,000	25,000	25,000	25,000
	Lincoln Park Community Center	Employment Services - Job Placement	55,000	35,000	35,000	35,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	96,000	60,000	60,000	60,000
	Milwaukee Urban League	Employment Services - Job Placement	25,000	25,000	25,000	25,000
	Project RETURN, Inc.	Employment Services - Job Placement	65,000	25,000	25,000	25,000
	Riverworks Development Corp.	Employment Services - Job Placement	30,000	25,000	25,000	25,000
	Wisconsin Community Service, Inc.	Employment Services - Job Placement	100,000	60,000	60,000	60,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement	60,000	25,000	25,000	25,000
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	150,000	70,000	70,000	70,000
	Harambee Ombudsman Project, Inc.	Employment Services - Job Training & Placement	40,000	0	0	0
	Lao Family Community, Inc.	Employment Services - Job Training & Placement	55,000	55,000	55,000	55,000
	Northwest Side Comm Dev Corp	Employment Services - Job Training & Placement	50,000	0	0	0
	Riverworks Development Corp.	Employment Services - Job Training & Placement	30,000	0	0	0
	Wisconsin Community Service, Inc.	Employment Services - Job Training & Placement	100,000	55,000	55,000	55,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	40,000	0	0	0
	Wiscraft, Inc.	Employment Services - Job Training & Placement	25,000	25,000	25,000	25,000
	<b>Total Employment Services</b>		<b>1,009,750</b>	<b>525,000</b>	<b>525,000</b>	<b>525,000</b>

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<b><u>Homebuyer Counseling</u></b>						
		<b><u>NO-RFP</u></b>				
	Career Youth Development, Inc.	Homebuyer Counseling Services	70,000	70,000	70,000	70,000
	Hmong/American Friendship Association, Inc.	Homebuyer Counseling Services	50,000	50,000	50,000	50,000
	Housing Resources, Inc.	Homebuyer Counseling Services	125,000	125,000	125,000	125,000
	Select Milwaukee, Inc.	Homebuyer Counseling Services	85,000	85,000	85,000	85,000
	United Community Center	Homebuyer Counseling Services	70,000	70,000	70,000	70,000
	<b>Total Homebuyer Counseling</b>		<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
<b><u>Homeless Shelters</u></b>						
		<b><u>NO-RFP</u></b>				
	LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	26,732	26,732	26,732	26,732
	Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	53,379	53,379	53,379	53,379
	Community Advocates, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	106,777	106,777	106,777	106,777
	Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	25,763	25,763	25,763	25,763
	Sojourner Family Peace Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	147,278	147,278	147,278	147,278
	Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	70,885	70,885	70,885	70,885
	Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	106,327	106,327	106,327	106,327
	Social Development Commission	Emergency/Transitional Shelter for Homeless Indiv and Families	90,216	90,216	90,216	90,216
	YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Indiv and Families	52,482	52,482	52,482	52,482
	Community Advocates, Inc.	Permanent Hsg-Interventn/Preventn/Case Mgmt for Homeless Families	128,172	128,172	128,172	128,172
	Sojourner Family Peace Center, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	94,851	94,851	94,851	94,851
	Counseling Center of Milw.- Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	25,087	25,087	25,087	25,087
	Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	72,051	72,051	72,051	72,051
	<b>Total Homeless Shelters</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
	<b>Total Public Service</b>		<b>6,413,918</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>4,500,000</b>

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<b><i>Planning</i></b>						
		<b><u>NO-RFP</u></b>				
	Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	50,000	50,000	50,000	50,000
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending	<u>124,000</u>	<u>124,000</u>	<u>124,000</u>	<u>124,000</u>
	<b><i>Total Fair Hsg Enfrmnt/Educa/Pred Lending</i></b>		<b><u>174,000</u></b>	<b><u>174,000</u></b>	<b><u>174,000</u></b>	<b><u>174,000</u></b>
	Community Advocates, Inc.	Continuum of Care Planning	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
	<b><i>Total Planning</i></b>		<b><u>184,000</u></b>	<b><u>184,000</u></b>	<b><u>184,000</u></b>	<b><u>184,000</u></b>

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<b><u>Economic Development</u></b>						
		<b>RFP</b>				
	African American Chamber of Commerce, Inc.	Special Economic Development	121,000	0	0	0
	Burleigh Street Community Dev. Corp.	Special Economic Development	150,000	80,000	80,000	80,000
	Hispanic Chamber of Commerce of Wis	Special Economic Development	125,000	75,000	75,000	75,000
	Hmong Wisconsin Chamber of Commerce	Special Economic Development	100,000	75,000	75,000	75,000
	Layton Boulevard West Neighbors, Inc.	Special Economic Development	75,000	75,000	75,000	75,000
	Lincoln Neighborhood Redevelopment Corp.	Special Economic Development	60,000	60,000	60,000	60,000
	Lincoln Village Business Association	Special Economic Development	100,000	0	0	0
	Martin Luther King Economic Development Corp.	Special Economic Development	75,000	60,000	60,000	60,000
	Milwaukee Health Services, Inc.	Special Economic Development	150,000	0	0	0
	Milwaukee Urban Entrepreneur Partnership, Inc.	Special Economic Development	65,000	55,000	55,000	55,000
	North Avenue Community Dev. Corp.	Special Economic Development	150,000	60,000	60,000	60,000
	Northwest Side Comm Dev Corp	Special Economic Development	75,000	30,000	30,000	30,000
	Riverworks Development Corp.	Special Economic Development	75,000	60,000	60,000	60,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Special Economic Development	75,000	0	0	0
	Wisconsin Women's Business Initiative Corp.	Special Economic Development	200,000	120,000	120,000	120,000
	<b>Total Special Economic Development</b>		<b>1,596,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>
<b>Mainstreet</b>						
	<b>Recommendations Provided by Mainstreet Board</b>	<b>RFP in Year 2011</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
	Large Impact Development	<b>RFP in Year 2011</b>	<b>0</b>	<b>425,000</b>	<b>0</b>	<b>0</b>
	Large Impact Development	Large Impact Development - African American Male Unemployment Task Force Initiative"	<b>0</b>	<b>0</b>	<b>425,000</b>	<b>425,000</b>
	<b>Total Economic Development</b>		<b>1,596,000</b>	<b>1,275,000</b>	<b>1,275,000</b>	<b>1,275,000</b>

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<b><u>Technical Assistance</u></b>						
	Non-Profit Center of Milwaukee, Inc.	<b><u>NO-RFP</u></b> Technical Asst for CBO's	100,000	100,000	100,000	100,000
	<b><i>Total Technical Assistance</i></b>		<hr/> 100,000	<hr/> 100,000	<hr/> 100,000	<hr/> 100,000

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<b><u>Housing</u></b>						
		<b><u>NO-RFP</u></b>				
	Milwaukee Christian Center-NIP	Housing Accessibility Program	110,000	110,000	110,000	110,000
	Rebuilding Together Greater Milwaukee, Inc.	Housing Accessibility Program	50,000	50,000	50,000	50,000
			<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>
		<b><u>NO-RFP</u></b>				
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	73,000	73,000	73,000	73,000
	Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	36,500	36,500	36,500	36,500
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	321,200	321,200	321,200	321,200
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	109,500	109,500	109,500	109,500
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	219,000	219,000	219,000	219,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - NIP Targeted Initiatives	125,000	125,000	125,000	125,000
			<b>884,200</b>	<b>884,200</b>	<b>884,200</b>	<b>884,200</b>
		<b><u>RFP</u></b>				
	Bright Futures Initiative, Inc.	Housing - Neighborhood Improvement Program (NIP)	70,000	0	0	0
	Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	36,500	29,200	29,200	29,200
	Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	43,750	29,200	29,200	29,200
	Riverworks Development Corp.	Housing - Neighborhood Improvement Program (NIP)	87,000	0	0	0
	Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	36,500	29,200	29,200	29,200
			<b>273,750</b>	<b>87,600</b>	<b>87,600</b>	<b>87,600</b>
		<b><u>RFP</u></b>				
	Dominican Center for Women, Inc.	Neighborhood Improvement Prog (NIP) Supplemental Repair Program	85,000	35,400	35,400	35,400
	Gibraltar Development Corp.	Neighborhood Improvement Prog (NIP) Supplemental Repair Program	48,750	0	0	0
	Harambee Ombudsman Project, Inc.	Neighborhood Improvement Prog (NIP) Supplemental Repair Program	50,000	0	0	0
	Housing Resources, Inc.	Neighborhood Improvement Prog (NIP) Supplemental Repair Program	87,700	35,000	35,000	35,000
	Milwaukee Christian Center-NIP	Neighborhood Improvement Prog (NIP) Supplemental Repair Program	175,400	0	0	0
	Sherman Park Community Association	Neighborhood Improvement Prog (NIP) Supplemental Repair Program	80,000	35,000	35,000	35,000
	Social Development Commission	Neighborhood Improvement Prog (NIP) Supplemental Repair Program	175,400	35,000	35,000	35,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Neighborhood Improvement Prog (NIP) Supplemental Repair Program	175,400	35,000	35,000	35,000
			<b>877,650</b>	<b>175,400</b>	<b>175,400</b>	<b>175,400</b>
		<b><u>NO-RFP</u></b>				
	Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	100,000	100,000	100,000	100,000
	Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	200,000	200,000	200,000	200,000
			<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
		<b><u>NO-RFP</u></b>				
	Milwaukee Christian Center-NIP	Housing - Graffiti Abatement	70,000	70,000	70,000	70,000
	Safe & Sound, Inc.	Housing - Graffiti Abatement	20,000	20,000	20,000	20,000
			<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
		<b><u>NO-RFP</u></b>				
	Community Advocates, Inc.	Tenant Assistance Program	93,400	93,400	93,400	93,400
	<b>Total Housing</b>		<b>2,679,000</b>	<b>1,790,600</b>	<b>1,790,600</b>	<b>1,790,600</b>



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**Entitlement Funds**  
**Community Development Block Grant (CDBG)**

<b><u>NSP Area</u></b>	<b><u>Organization Name</u></b>	<b><u>Funding Category</u></b>	<b><u>Requested Amount</u></b>	<b><u>CDBG CDGA Recomm</u></b>	<b><u>Comm &amp; Econ Dev Committee</u></b>	<b><u>Common Council</u></b>
<b><u>City Departments</u></b>						
City Attorney Office		Legal Services	30,000	30,000	30,000	30,000
City Clerk Office		Administration - Historic Preservation	97,800	97,800	97,800	97,800
Community Development Grants Administration		Administration	999,000	999,000	999,000	999,000
Comptroller's Office		Administration	615,000	615,000	615,000	615,000
Department of Administration		Emerging Business Enterprise Program	321,357	321,357	321,357	321,357
Department of Administration		COMPASS Program	229,612	229,612	229,612	229,612
			<b>550,969</b>	<b>550,969</b>	<b>550,969</b>	<b>550,969</b>
Department of City Development		Mainstreet Program	78,522	78,522	78,522	78,522
Department of City Development		Retail Investment Fund - RIF	150,000	150,000	150,000	150,000
Department of City Development		Youth Internship Program	300,000	300,000	300,000	300,000
Department of City Development		Administration	300,452	300,452	300,452	300,452
Department of City Development		Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	754,481	754,481	754,481	754,481
			<b>1,583,455</b>	<b>1,583,455</b>	<b>1,583,455</b>	<b>1,583,455</b>
Department of Neighborhood Services		DNS-Landlord /Tenant Compliance Prog	47,500	47,500	47,500	47,500
Department of Neighborhood Services		DNS Code Enforcement Inspectors Targeted Enforcement	1,264,365	1,264,365	1,264,365	1,264,365
Department of Neighborhood Services		DNS - Neighborhood Cleanups	119,210	119,210	119,210	119,210
Department of Neighborhood Services		DNS-Receivership Program	95,014	95,014	95,014	95,014
Department of Neighborhood Services		Code Enforcement - Housing	798,964	798,964	798,964	798,964
Department of Neighborhood Services		Vacant Lot Maintenance - Demolition DNS	200,000	200,000	134,400	134,400
			<b>2,525,053</b>	<b>2,525,053</b>	<b>2,459,453</b>	<b>2,459,453</b>
Department of Public Works		Weekend Box Program	0	0	65,600	65,600
Department of Public Works		Vacant Lot Maintenance-Grass/Snow Removal	200,000	200,000	200,000	200,000
Health Department		Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	848,498	848,498	848,498	848,498
Health Department		Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	677,986	677,986	677,986	677,986
			<b>1,526,484</b>	<b>1,526,484</b>	<b>1,526,484</b>	<b>1,526,484</b>
Milwaukee Fire Department		FOCUS and Fire Prevention Education	255,000	255,000	255,000	255,000
Milwaukee Public Library		Community Outreach & Technology Center	512,529	512,529	512,529	512,529
RACM		RACM Land Management	349,897	349,897	349,897	349,897
RACM		Brownfield Initiatives	192,288	192,288	192,288	192,288
RACM		Administration	464,548	464,548	464,548	464,548
RACM		Environmental Planning and Review	30,000	30,000	30,000	30,000
RACM		RACM Spot Acquisition	418,377	418,377	418,377	418,377
			<b>1,455,110</b>	<b>1,455,110</b>	<b>1,455,110</b>	<b>1,455,110</b>
		<b>Total City Departments</b>	<b>10,350,400</b>	<b>10,350,400</b>	<b>10,350,400</b>	<b>10,350,400</b>
		<b>Total Proposed 2011 CDBG Funding</b>	<b>21,323,318</b>	<b>18,200,000</b>	<b>18,200,000</b>	<b>18,200,000</b>