City of Milwaukee Assessor's Office Hotel/Motel Income and Expense Form

CONFIDENDTIAL PROPERTY DATA

Taxkey: _____ **Property Address**: _____

Instructions: Enter the annual year end revenue and expenses for the items listed. Do not include depreciation allowance, taxes or mortgage payments as expenses. Prorate expenses that do not occur annually as capital expenditures.

Total Number of Rooms: _____ Average Annual Occupancy Percentage: _____

Revenue per Available Room: _____ Average Daily Room Rate: _____

Sales & Income	2017	2018	2019
Room Revenue			
Food			
Beverage			
Telecommunications			
Parking			
Rentals & Miscellaneous			
Total sales and Income	$0	$0	$0

Departmental Expense			
Rooms			
Food & Beverage			
Telecommunications			
Parking			
Other			
Total Departmental Expense	$0	$0	$0

Undistributed Operating Expense			
Administrative & General			
Sales / Marketing			
Energy Costs			
Repairs & Maintenance			
Other			
Total Undistributed Operating Expenses	$0	$0	$0

Fixed Charges			
Insurance			
Management Fee			
Franchise Fees			
Reservation Network			
Rental Expense			
Reserves			
Total Fixed Charges	$0	$0	$0

2019 Capital Improvements: _____

_____ _____ _____ _____

Contact Name Email Date Telephone Number

Information submitted will be held in strict confidence to the full extent of the law.

Return Address: City of Milwaukee Assessor's Office, 200 East Wells Street, Room 507, Milwaukee, Wisconsin 53202