SLFRF Compliance Report - SLT-0565 - P&E Report - Q3 2026
Report Period : Quarter 3 2026 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	JYGKV746MNG2
Recipient TIN	396005532
Recipient Legal Entity Name	City Of Milwaukee, Wisconsin
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	200 East Wells Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Milwaukee
Recipient State/Territory	WI
Recipient Zip5	70802
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature + Executive
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?	Yes

Project Name: MFD Emergency Response 2023

Project Identification Number	RG1513286120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$77,603,523.00
Total Cumulative Obligations	$77,603,523.00
Total Cumulative Expenditures	$77,603,523.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss project funds regular operations (primarily salaries) of the Milwaukee Fire Department. Population served: City of Milwaukee residents Desired outcome: Maintain fire and emergency services of the Milwaukee Fire Department

Project Name: MPL-COVID-19 Revenue Loss 2023

Project Identification Number	RG1518616130
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,355,788.00
Total Cumulative Obligations	$1,355,788.00
Total Cumulative Expenditures	$1,355,788.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss project funds existing operations of the Milwaukee Public Library. Population served: Milwaukee Public Library patrons. Desired outcome: Provide uninterrupted service of the Milwaukee Public Library.

Project Name: Big Clean

Project Identification Number	RG1511316110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed
Adopted Budget	$119,324.00
Total Cumulative Obligations	$119,324.00
Total Cumulative Expenditures	$119,324.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss project provides enhanced litter and debris collection services across the city, focusing on qualified census tract areas. The project will include a public information campaign; equipment, materials and incentives for bi-monthly neighborhood clean-ups coordinated by community-based organizations; on-demand accident debris and bulky waste removal by contracted community partner using City truck/trailer; and contracted rapid response pick-ups for accident debris and bulky waste. Population served: City of Milwaukee residents, with a focus on those residing in qualified census tracts. Desired outcome: Reduce neighborhood blight and increase safety. 2023 Q4 budget reduction: The budget for this project was reduced due to concerns with meeting contracting and expenditure deadlines. Funding for the project will continue through other sources after ARPA funds are exhausted.

Project Name: STRONG Homes 2023

Project Identification Number	RG1511916100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,200,000.00
Total Cumulative Obligations	$1,200,000.00
Total Cumulative Expenditures	$1,200,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss project funds the city's existing STRONG Homes Loan Program, which provides partially forgivable loans to owner occupants of 1-4 family properties in the city of Milwaukee for emergency and essential home repairs. The loans are made available to owners who are able to repay a loan, but are unable to access market financing due to: low- or fixed-incomes, high loan-to-value ratios ('underwater', or close to it), or other factors preventing private lenders from financing repairs. Population served: Low- or moderate-income City of Milwaukee homeowners unable to access market financing. Desired outcome: Maintain owner occupancy and prevent tax foreclosure for low- and moderate-income home owners.

Project Name: Housing Code Planning Update

Project Identification Number	RG1511916110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$100,000.00
Total Cumulative Obligations	$100,000.00
Total Cumulative Expenditures	$100,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This program funds an update to the City's Housing Code, supporting salaries, public outreach and some contract expenses. Population served: City residents. Desired outcome: increase the number of dwelling units constructed, decrease the number of housing developments requiring BOZA/zoning change approvals, and increase the number of housing units within ¼ mile of transit stops.

Project Name: ARPA-Mayor Office Salaries-2024

Project Identification Number	RG1511106500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,015,000.00
Total Cumulative Obligations	$1,015,000.00
Total Cumulative Expenditures	$1,015,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-City Clerk Salaries-2024

Project Identification Number	RG1511316500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$5,945,000.00
Total Cumulative Obligations	$5,945,000.00
Total Cumulative Expenditures	$5,945,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00

Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Municipal Court Salaries-2024

Project Identification Number	RG1511326500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,885,000.00
Total Cumulative Obligations	$1,885,000.00
Total Cumulative Expenditures	$1,885,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-City Attorney Office Salary-2024

Project Identification Number	RG1511496500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$4,640,000.00
Total Cumulative Obligations	$4,640,000.00
Total Cumulative Expenditures	$4,640,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Milwaukee Health Department Salaries-2024

Project Identification Number	RG1513816500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,450,000.00
Total Cumulative Obligations	$1,450,000.00
Total Cumulative Expenditures	$1,450,000.00
Current Period Obligations	$0.00

Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Department of Administration Salaries-2024

Project Identification Number	RG1511516500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$9,160,975.30
Total Cumulative Obligations	$9,160,975.30
Total Cumulative Expenditures	$9,160,975.30
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Department of Employee Relations Salaries-2024

Project Identification Number	RG1511656500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$3,190,000.00
Total Cumulative Obligations	$3,190,000.00
Total Cumulative Expenditures	$3,190,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Election Commission Salaries-2024

Project Identification Number	RG1511706500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$725,000.00
Total Cumulative Obligations	$725,000.00
Total Cumulative Expenditures	$725,000.00

Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Department of Emergency Communications Salaries-2024

Project Identification Number	RG1513406500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$16,530,000.00
Total Cumulative Obligations	$16,530,000.00
Total Cumulative Expenditures	$16,530,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Department of City Development Salaries-2024

Project Identification Number	RG1511916500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$3,335,000.00
Total Cumulative Obligations	$3,335,000.00
Total Cumulative Expenditures	$3,335,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Comptroller Salaries-2024

Project Identification Number	RG1512116500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$3,045,000.00
Total Cumulative Obligations	$3,045,000.00

Total Cumulative Expenditures	$3,045,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Treasurer's Salaries-2024

Project Identification Number	RG1512216500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,740,000.00
Total Cumulative Obligations	$1,740,000.00
Total Cumulative Expenditures	$1,740,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Assessor's Office Salaries-2024

Project Identification Number	RG1512306500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$3,480,000.00
Total Cumulative Obligations	$3,480,000.00
Total Cumulative Expenditures	$3,480,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Fire and Police Commission Salaries-2024

Project Identification Number	RG1513106500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,885,000.00

Total Cumulative Obligations	$1,885,000.00
Total Cumulative Expenditures	$1,885,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Milwaukee Fire Department Salaries-2024

Project Identification Number	RG1513286500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$2,900,000.00
Total Cumulative Obligations	$2,900,000.00
Total Cumulative Expenditures	$2,900,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Department of Public Works Admin Salaries-2024

Project Identification Number	RG1515146500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,450,000.00
Total Cumulative Obligations	$1,450,000.00
Total Cumulative Expenditures	$1,450,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Milwaukee Police Department Salaries-2024

Project Identification Number	RG1513316500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed

Adopted Budget	$8,164,148.15
Total Cumulative Obligations	$8,164,148.15
Total Cumulative Expenditures	$8,164,148.15
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Department of Neighborhood Services Salaries-2024

Project Identification Number	RG1513606500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$12,180,000.00
Total Cumulative Obligations	$12,180,000.00
Total Cumulative Expenditures	$12,180,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Dept. Public Works Infrastructure Division Salaries-2024

Project Identification Number	RG1515236500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$12,615,000.00
Total Cumulative Obligations	$12,615,000.00
Total Cumulative Expenditures	$12,615,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Library Salaries-2024

Project Identification Number	RG1518616500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed
Adopted Budget	$14,645,000.00
Total Cumulative Obligations	$14,645,000.00
Total Cumulative Expenditures	$14,645,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Board of Zoning Appeals-2024

Project Identification Number	RG1510966500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$264,024.70
Total Cumulative Obligations	$264,024.70
Total Cumulative Expenditures	$264,024.70
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: DOA-Concordia 27

Project Identification Number	RG1511516110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$500,604.00
Total Cumulative Obligations	$500,604.00
Total Cumulative Expenditures	$500,604.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: Concordia 27 is the development of the historic Cecelia buildings located at 801-31 N 27th Street in the Near West Side of Milwaukee. Work include site work, new utilities, and complete renovation (including terrazzo floor restoration, staircase railing restoration, elevator restoration, finishes, painting and signage) of approximately 40,000 SF of residential space for the creation of 33 units of housing. The residential units are located above 40,000 SF of commercial space. Population served: Low-or moderate-income populations

	Desired outcome: Concordia 27 is a community asset serving Milwaukee residents most in need by providing high-quality affordable housing units, job training and resources to grow businesses, and access to mental health, wellness, and fresh food. Work is being performed through a sub-award to Wiegand Enterprises, LLC; the developer representing the Concordia 27 ownership entity and managing the project following completion.

Project Name: DOA-Eviction Free MKE

Project Identification Number	RG1511516100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$567,214.37
Total Cumulative Obligations	$567,214.37
Total Cumulative Expenditures	$428,145.75
Current Period Obligations	$0.00
Current Period Expenditures	$178,145.75
Project Description	Project purpose: Legal Aid's Eviction Free MKE provides legal advice, representation, and education to eligible Milwaukee tenants at or below 200% of the federal poverty guidelines. Eligibility for services is determined by accessing the website - EvictionFreeMKE.org - or calling the dedicated hotline at (414) 892-7368 (RENT)The Eviction Free MKE team consists of 10 lawyers (including a managing attorney), a paralegal, intake specialist, and resource liaison to connect clients to pre- and post-eviction wraparound services. The model is full representation to ensure proper legal strategy and defenses, explore resolutions, advocate at hearings, and address monetary damage judgments. Population served: Low-or moderate-income populations. Desired outcome: To improve housing security for the health and prosperity of individual households and the community overall, while assisting procedures in eviction court. $317,214.37 of reallocated funds from projects with remaining balances in Q2 of 2026.

Project Name: DOA-Bridge Project

Project Identification Number	RG1511516120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$650,000.00
Total Cumulative Obligations	$650,000.00
Total Cumulative Expenditures	$272,250.00
Current Period Obligations	$0.00

Current Period Expenditures	$21,750.00
Project Description	Project purpose: The Bridge Project seeks to eradicate childhood poverty. It is Milwaukee's first unconditional cash program for persons and with babies, nurturing them through the first three years of life. This transformative program, launched in April 2024, provides unconditional cash to 100 eligible low-income, individuals to empower families and the community through financial assistance. Funding for the initial launch of the program was supported by the Zilber Family Foundation and The Monarch Foundation. Population served: low or moderate income HH's or populations Desired outcome: The Bridge Project seeks to eradicate childhood poverty. $300,000 reallocated from unspent projects in Q2 of 2026.

Project Name: City Clerk-Your Move MKE

Project Identification Number	RG1511316130
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$200,000.00
Total Cumulative Obligations	$200,000.00
Total Cumulative Expenditures	$187,278.48
Current Period Obligations	$0.00
Current Period Expenditures	$17,038.74
Project Description	Project purpose: A 501(c)(3) nonprofit community center dedicated to supporting youth and families on Milwaukee's south side by offering intergenerational programming and pathways from hopelessness to prosperity. Currently the center is open over 50 hours per month. Your Move MKE provides a range of free services including: Hip-Hop Chess Club,, U Trade Skills workshops, dancing classes, and access to resources like the Free Fresh Threads closet, which supplies free clothing and laundry services. Additional funding will enable the organization to expand services, increase direct service hours, reach more youth, extend hours for open recreational space, and broaden community development initiatives. The organization will increase direct programming hours from 12 to 20 per week and will add additional service hours for referred local youth.

Project Name: City Clerk-Courage MKE

Project Identification Number	RG1511316120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$200,000.00

Total Cumulative Obligations	$200,000.00
Total Cumulative Expenditures	$200,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: Funding supports staffing cost for the Crisis Stabilizers team associated with the Courage House Group home C2 apartments for youth (ages 12-17). Since the program was launched in August 2020, it has prevented at least 54 police phone calls or hospitalizations. Because of this program youth can work through a bad day and remain in placement at Courage House. In addition to trained staff on site at C2, the Crisis Stabilization team is available to the residents of C2 Apartments. Courage MKE has connections with employers and resident advocates who work with youth to help them navigate barriers to obtaining and maintaining employment.

Project Name: DOA Admin Services

Project Identification Number	RG1511517000
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,610,000.00
Total Cumulative Obligations	$1,610,000.00
Total Cumulative Expenditures	$1,610,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds salaries and related expenses in the Department of Administration to perform overall ARPA administration and compliance tasks. The project will fund allowable ARPA administrative expenses, including for oversight, reporting and ensuring compliance with legal, regulatory and other requirements. In Q2 of 2024, the project was reclassified as revenue loss to permit a broader application to DOA salary expenses, with the primary focus still remaining ARPA compliance but now including other purchasing and grant compliance uses. Population served: N/A Desired outcome: Support administrative and compliance functions related to ARPA funding and other DOA salary expenses. 2023 Budget Reduction: The budget for this project was reduced. The funds were reallocated to other projects. 2.25 FTE salaries totaling $299,322.31 into 2025/26 were obligated. 1) Lead ARPA Grant Monitor 2) Grant Monitors (2). Calculations were made using prior year(s) salaries and fringe costs.

Project Name: Comptroller Admin Services

Project Identification Number	RG1512117000
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	$540,000.00
Total Cumulative Obligations	$540,000.00
Total Cumulative Expenditures	$540,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds salaries and related expenses in the City Comptroller's office to perform overall ARPA administration and compliance tasks. The project will fund allowable ARPA administrative expenses, including for oversight, reporting and ensuring compliance with legal, regulatory and other requirements. Population served: N/A Desired outcome: Support administrative and compliance functions related to ARPA funding.

Project Name: Translation/Multi-lingual services-City Clerk

Project Identification Number	RG1511316100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$103,936.00
Total Cumulative Obligations	$103,936.00
Total Cumulative Expenditures	$103,936.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: Language barriers can prevent non-English speaking populations from accessing government services, including COVID-19 services. The project funds language translation and interpreting services, including American Sign Language, for city departments and elected officials. Population served: Populations requiring interpretation to access City of Milwaukee documents and services. Desired outcome: Reduce barriers to participation and improve accessibility to city activities, resources, and services. 2023 Q4 budget reduction: The budget for this project was reduced due to concerns with meeting contracting and expenditure deadlines. After exhaustion of the ARPA funding, funding for the project will continue through other sources.

Project Name: ARPA Public Survey 53206 Zip Code

Project Identification Number	RG1511317100

Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	$14,647.00
Total Cumulative Obligations	$14,647.00
Total Cumulative Expenditures	$14,647.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This project funds the mailing and return postage of a printed version of the city's ARPA survey in targeted areas of the city which saw low response rates to an initial online survey. Residents of the 53206 ZIP code on the city's north side received mailed surveys in early 2022. Residents in targeted areas of aldermanic districts 8 and 12 on the city's south side received mailed surveys in 2023. Attendees of a series of ARPA community meetings also received printed copies of the survey Population served: Populations residing in the 53206 zip code, and the 8th and 12th aldermanic districts, including residents of a substantially Spanish-speaking census tract. Desired outcome: Improve community participation and feedback on ARPA funding priorities in underrepresented areas of the city. 2023 Q4 budget reduction: The budget for this project was reduced because the program concluded with a surplus of funds. The excess funds were reallocated to other programs.

Project Name: In Rem house rehabilitation / Homes MKE

Project Identification Number	RG1511913100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$14,502,133.00
Total Cumulative Obligations	$14,502,133.00
Total Cumulative Expenditures	$13,516,633.21
Current Period Obligations	$0.00
Current Period Expenditures	$1,571,886.36
Project Description	The project will renovate city tax foreclosed properties. The purpose is to provide affordable homeownership and rental opportunities. The target population is neighborhoods disproportionately impacted by COVID-19, with a focus on low or moderate income homebuyers. Impact is measured by the number of affordable housing units preserved or developed, the number of individuals housed, the total investment in the renovation, percent of properties developed by emerging developers, percent of renovated properties purchased as owner-occupied housing, and the tax revenue generated. The “number of households receiving eviction prevention services” mandatory performance indicator does not apply to this program because this

	program does not provide eviction prevention services. 2023 Q4 budget reduction. In Q2 2024, this program was reclassified as Revenue Loss to permit a broader range of contracting options. Future salary expenses: 3 FTE salaries totaling $416,007.26 into 2025/26 were obligated. 1) Community Outreach Liaison, 2) Housing Rehabilitation Specialist 4, and 3) Real Estate Development Specialist. Calculations were made using prior year(s) salaries and fringe costs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is rehabilitation of vacant/abandoned properties, negative impact is housing insecurity, service provided to disproportionately impacted communities and low or moderate income populations, service provided is renovation of foreclosed properties to provide affordable housing.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. More broadly, subsidizing the rehabilitation of existing homes into a livable and healthy state brings home ownership opportunities to low income residents who would not otherwise be able to afford the renovate the home into a habitable condition.

Project Name: Housing programs

Project Identification Number	RG1511913130
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$5,388,000.00
Total Cumulative Obligations	$5,388,000.00
Total Cumulative Expenditures	$5,388,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project augments the city's existing affordable housing programs including the Milwaukee Home Down Payment Assistance Program, which offers assistance to first time homebuyers in the purchase of a home for owner occupancy. Funds also help support existing, full-time staff positions that administer and support

	affordable housing programs. Population served: Low- or moderate-income households or populations Desired outcome: Assist Milwaukee residents in purchasing homes for owner occupancy.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is affordable housing, negative impact is housing insecurity, service provided to low income populations, service provided is support for home repairs and down payment assistance. (Mandatory performance indicators do not apply to this program because this program does not directly preserve or develop housing units and does not provide eviction prevention services.)
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. From a broader perspective, the program primarily provides down payment assistance, which is a nominal amount compared to the value of a home or the building of a new rental housing unit and appreciably assists low income homebuyers.

Project Name: Westlawn

Project Identification Number	RG1511913110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$9,000,000.00
Total Cumulative Obligations	$9,000,000.00
Total Cumulative Expenditures	$9,000,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss project funds a portion of a multi-phase housing project to revitalize Westlawn, a Choice Neighborhood Initiative project of the Housing Authority of the City of Milwaukee. The funding filled the financing gap of two phases of the low income and affordable housing component of the Westlawn revitalization project. Population served: Low-or moderate-income populations,

	including youth aging out of foster care. Desired outcome: Increase the availability of affordable housing; support youth aging out of foster care.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$9,000,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The pandemic disproportionately impacted housing insecure and low income individuals. This project contributes funding to a blended funding model also utilizing Low Income Housing Tax Credits to develop new low income housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These housing units were developed according the Housing Authority's approved plan.

Project Name: Land Management

Project Identification Number	RG1511913140
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed
Adopted Budget	$676,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$676,000.00
Total Cumulative Expenditures	$676,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Project purpose: The project funds the holding expenses and maintenance costs of city-owned tax foreclosed properties. This primarily involves staff time, water bills, and repair supporting the existing housing stock in the city's inventory. The program goal is to maintain these affordable housing properties until such time as they can be placed back into use by city residents as housing. Population served: Disproportionately impacted households and populations residing in qualified census tracts. Desired outcome: Maintain city-owned properties until they can be sold and put back on the tax rolls, preferably as affordable housing. The mandatory indicators "number of households receiving eviction prevention services" and "number of affordable housing units preserved or developed" do not apply to this

	program because this program does not provide eviction prevention services or directly preserve or develop housing units.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is preservation and maintenance of low income/affordable housing, negative impact is housing insecurity, service provided to populations residing in qualified census tracts, service provided is holding expenses and maintenance of tax foreclosed properties. Because the inventory of property changes rapidly, the "number of affordable housing units preserved" is not a valid measurement of program success. This program does not provide eviction prevention services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. More broadly, holding costs to maintain properties for low income residents is more cost effective than building new units, particularly when supported by other City programs such as down payment assistance loans.

Project Name: Earn and Learn (SYIP)

Project Identification Number	RG1511912120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$125,000.00
Total Cumulative Obligations	$125,000.00
Total Cumulative Expenditures	$125,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Project purpose: The project partially funds the Department of City Development's Summer Youth Internship Program (SYIP). The program employs Milwaukee residents ages 16-19 to work in city government departments. Program participants receive a subsidized wage and work 20 hours per week over the course of eight weeks during the summer work cycle. Population served: Households experiencing unemployment (young adult).

	Desired outcome: Advance the lives of young adults by providing them with meaningful work experiences and career exposure.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	See project description. The public health impact is un/underemployment. The “number of workers completing sectoral job training programs” and “number of workers enrolled in job training programs” mandatory performance indicators do not apply to this program. At completion, 153 youth had participated in the summer youth internship program.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. Subsidizing youth wages not only assists in providing job training and employment for unemployed youth, but also prevents violence. A subsidized wage is a reasonable and proportional response to preventing crime and providing job security for youth.

Project Name: Retention pay for city employees

Project Identification Number	RG1511654100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,050,563.50
Total Cumulative Obligations	$1,050,563.50
Total Cumulative Expenditures	$1,050,563.50
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss program funds a 1% increase in pay for all general city employees who have been employed by the city for at least 5 years as a means of retaining such employees. Population served: City of Milwaukee employees employed by the city for at least 5 years or more, experiencing high inflation and increased job opportunities triggered by the pandemic. Desired outcome: Retain city of Milwaukee employees by increasing compensation for long-term employees in light of high inflation triggered, in part, by the COVID-19 pandemic.

Does this project include a capital expenditure?	No

Project Name: Targeted Demolition

Project Identification Number	RG1513602100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$3,871,974.00
Total Cumulative Obligations	$3,871,974.00
Total Cumulative Expenditures	$3,728,114.00
Current Period Obligations	$0.00
Current Period Expenditures	$12,800.00
Project Description	Project purpose: The project funds contracts for the mechanical demolition and/or the deconstruction of both city-owned and privately-owned condemned blighted and damaged buildings in Qualified Census Tracts. The project also includes the post demolition restoration of vacant lots to code compliant dust-free and erosion-free conditions through landscaping and seeding. Population served: Disproportionately impacted households and populations residing in qualified census tracts. Desired outcome: Reduce neighborhood blight and promote neighborhood revitalization in qualified census tracts. 2023 Budget Reduction: The budget for this project was reduced to address concerns with contracting and expenditure deadlines; funds were reallocated to other programs. After ARPA funding is exhausted, the program will continue through other funding sources.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Removing blight in neighborhoods residing within QCTs which were hardest hit by COVID. See project description.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Department maintains a list of properties that require demolition according to criteria established by department as part of the regular course of business. Demolishing properties in very bad repair and returning the lot to the market is typically more cost effective than renovating properties in raze conditions.

Project Name: Compliance Loan Funding

Project Identification Number	RG1513603110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,919,694.53

Total Cumulative Obligations	$1,919,694.53
Total Cumulative Expenditures	$1,919,694.53
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss project funds the Department of Neighborhood Service's Compliance Loan Program. The Compliance Loan Program is designed to prevent city tax delinquency and tax foreclosure by helping low income, owner occupants address observable building code violations at their homes. The program provides 0% interest, deferred payment loans up to $25,000 for homeowners to fix observable code violations on the exterior of homes. Population served: Low-income property owners with code compliance violations. Desired outcome: Maintain owner occupancy and prevent tax foreclosure.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is other assistance to support home repairs, negative impact is housing insecurity, service provided to low and moderate income homeowners, service provided is funding to make home repairs.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: MADACC Payment

Project Identification Number	RG1513606120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,867,000.00
Total Cumulative Obligations	$1,867,000.00
Total Cumulative Expenditures	$1,867,000.00
Current Period Obligations	
Current Period Expenditures	
	Project purpose: This revenue loss project continues the City of Milwaukee’s commitment to fund the Milwaukee Area Domestic Animal Control Commission (MADACC), which

Project Description	provides animal regulation and care services which protect the health, public safety and welfare of people and animals in Milwaukee. An intergovernmental agreement establishes the city's annual payment to MADACC for the government services it provides. Population served: N/A Desired outcome: Continue to fund the Milwaukee Area Domestic Animal Control Commission

Project Name: Right to Counsel

Project Identification Number	RG1511512110
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed
Adopted Budget	$1,800,000.00
Total Cumulative Obligations	$1,800,000.00
Total Cumulative Expenditures	$1,800,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds the Right to Counsel program, a/k/a Eviction Free MKE, which seeks to reduce evictions and related crises by connecting tenants to legal representation when served with an eviction summons and complaint. Eviction Free MKE provides tenants with education and resources on rights and responsibilities and assists in navigating the complex and fast-paced eviction process. Eviction Free MKE also connects tenants to wraparound services after the legal proceeding concludes, inclusive of the Milwaukee Rental Housing Resource Center for additional resources. Population served: Milwaukee County residents at or below 200% of the federal poverty guidelines facing eviction. Desired outcome: Assist low-income residents in maintaining affordable housing and prevent the devastating consequences associated with an eviction for the health and stability of an individual, household, and the community overall.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$1,725,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
	The Covid-19 pandemic negatively impacted the residents of

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	the City of Milwaukee in a myriad of ways, one of the most profound being the ability of residents to pay their rent. This program provides critical legal counsel to residents faced with eviction proceedings, and insures that those individuals are protected within the boundaries of the legal system surrounding tenants' rights, with a focus on prevention evictions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Providing funding to established, nonprofit legal aid organizations such as the Eviction Free Milwaukee program is a reasonable and proportional response to the eviction crisis facing many Milwaukee residents. This project is a joint effort, with combined funding from the City of Milwaukee and Milwaukee County, leading to further funding efficiencies.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	2,083

Project Name: Housing Trust Fund

Project Identification Number	RG1511513130
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$9,583,765.00
Total Cumulative Obligations	$9,583,765.00
Total Cumulative Expenditures	$9,417,014.82
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss project funds a selection of projects recommended by the Housing Trust Fund Advisory Board and approved by the Common Council in the areas of homelessness, rental housing, homeownership, and accessibility. The following are Housing Trust Fund awards by organization: • Acts Homeownership Acquisition Fund: $1,250,000 | A homeownership program which will purchase, rehabilitate, and sell single family and duplex properties to low-income individuals for owner-occupancy. • FS Apartments E. Becher St. - Bear Development: $835,000 • MLK Library - General Capitol: $1,500,000 | A mixed-use mixed income 93-unit apartment development that will include a 17,000 square foot state of the art replacement Milwaukee Public library. • Riverwest Apartments - General Capitol: $1,000,000 | New construction low-income apartments • Edison School - Gorman & Company: $965,000 | Rehab senior apartments - new construction - town homes • Milwaukee Habitat for Humanity: $1,250,000 | An affordable homebuyer construction program which will construct 60 new, single-family homes and provide complimentary services to the future homeowners such as basic construction training, financial literacy, and budgeting.

	• Wisconsin Community Services: $250,000 | Rehabilitation of existing building for persons at risk of homelessness • 2436 N. 50th Street - KG Development: $500,000 | Rehab of Existing Structure for Supportive Housing • Eighteen87 N Water - Moving Out/Rule Enterprise: $783,765 | New construction low-income apartments • Revitalize Milwaukee: $1,250,000 | Rehabilitation of owner-occupied homes Population served: Individuals requiring affordable and/or low income housing units. Desired outcome: Increase affordable housing for renters and home owners; reduce homelessness.
Does this project include a capital expenditure?	No

Project Name: Lead Abatement workforce development project

Project Identification Number	RG1511512140
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$3,000,000.00
Total Cumulative Obligations	$3,000,000.00
Total Cumulative Expenditures	$3,000,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds Employ Milwaukee's Healthy Homes Construction Careers Program, which is designed to connect trained workers with lead abatement certifications to contractors who are paid by the City of Milwaukee Health Department to remediate high lead risk homes. Major activities of the program include: (1) occupational skill training; (2) paid work experience; (3) worker support; and (4) contractor/employer resources. The program aims to connect trained workers with Lead Abatement certifications to contractors who are paid by the City of Milwaukee Health Department (MHD) to remediate high lead risk homes. The training is free to the student, including the cost of training, certification, exam fees, stipends, incentives, and wages during work experience. Students are offered a full set of supportive services to fund transportation, childcare, equipment, and other needs related assistance. Population served: Unemployed or underemployed workers and families living in homes requiring lead remediation. Desired outcome: Provide a supply of trained and certified workers to take jobs remediating lead paint hazards in Milwaukee homes. The “number of people participating in summer youth employment programs” mandatory performance indicator does not apply to this program because it is not a summer youth employment program. Note on Current Period Obligations reporting (July 31,

	2024) – Treasury reporting guidance defines “Current Period Obligations” as “Total dollar value of obligations for this current reporting period,” and the reporting portal defines it as “the current period total dollar value of obligations for this project”. Milwaukee interpreted these definitions to mean the total encumbrances/obligations currently reported in its financial management system as of that quarter. After encountering errors that could not be otherwise corrected in the Q2 2024 report for two projects, Milwaukee reinterpreted this definition to mean “new” obligations incurred for that quarter, and has therefore entered “0” for those two projects. Milwaukee is considering whether to apply this interpretation to all projects moving forward, but for consistency has not yet done so.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$3,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will use a 4-part strategy (occupational skill training, paid work experience, worker support, and contractor/employer resources) to help mitigate the impacts of lead contamination in the city of Milwaukee, while expanding access to credentials with labor market value and quality jobs. The program will be provided at no cost to city job seekers.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. Subsidizing job training and work experience programs increase the local workforce for lead remediation, which reduces the need to rely on expensive companies providing services from distant locations.

Project Name: Stipends for early childhood professionals

Project Identification Number	RG1511513150
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$4,896,500.00
Total Cumulative Obligations	$4,896,500.00
Total Cumulative Expenditures	$4,896,500.00
Current Period Obligations	$0.00
Current Period Expenditures	$44.59
	Project purpose: The City of Milwaukee Early Childhood Education Workforce Stipend Program, administered by

Project Description	WECA (Wisconsin Early Childhood Association) provides regular and incremental bonuses to eligible early childhood professionals, in an effort to increase compensation and decrease turnover. All childcare professionals employed in City of Milwaukee childcare programs that are regulated by the Wisconsin Department of Children and Families in direct caregiving roles are eligible to receive an annual stipend of $1,500, disseminated in three installments with the goal of retention of those workers who can look forward to each installment. All childcare directors would be eligible to receive a smaller stipend to support programs and other staff critical to program operations, such as cooks and bus drivers. Population served: City of Milwaukee childcare and early education centers and workforce, which the city has designated as “disproportionately impacted” by the COVID-19 pandemic. Desired outcome: Increase wages and decrease turnover for early childcare professionals, and keep program participants in the field for the duration of the program. In Q2 of 2024, this program was reclassified as revenue replacement because a technical error in the reporting portal prevented us from “starting” the project, and multiple requests for technical assistance went unaddressed. Project start date is the date of final execution of the agreement.
Does this project include a capital expenditure?	No

Project Name: MATC dual-enrollment program

Project Identification Number	RG1511513160
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$257,291.50
Total Cumulative Obligations	$257,291.50
Total Cumulative Expenditures	$257,291.50
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds a Dual Enrollment Academy for early childhood education through the Milwaukee Area Technical College (MATC). As a part of the program, MATC offers eight 3-credit classes to three (3) cohorts of students, with funding available for books/materials. Participants earn the Registry's Preschool credential and a MATC technical diploma. Throughout the program, students also participate in academic and career coaching in partnership with the Wisconsin Early Childhood Association (WECA) and receive a job placement stipend. Population served: City of Milwaukee childcare and early education centers and workforce, which the city has designated as “disproportionately impacted” by the COVID-19 pandemic. Desired outcome: Prepare Milwaukee's future workforce in the early childhood education industry; reduce the time and cost to complete a technical diploma or associate degree;

	increase the number of childcare workers with the city of Milwaukee. In Q2 of 2024, this program was reclassified as revenue replacement.
Does this project include a capital expenditure?	No

Project Name: Investment in MKE Rising

Project Identification Number	RG1511513170
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$436,569.82
Total Cumulative Obligations	$436,569.82
Total Cumulative Expenditures	$436,569.82
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project partially funds the MKE Rising fellowship program (now rebranded to "I Can Teach." MKE Rising is a developmental teacher residency program that provides persons, ages 18-24, with a year-long fellowship to work alongside a veteran lead/certified teacher throughout the school year. Population served: Students and schools impacted by interrupted learning during the COVID-19 pandemic. Desired outcome: Increase the number of persons who work as early childhood educators. Outcome measurement (project totals): Mandatory Indicators: The "number of families served by home visiting" mandatory performance indicator for this project is not applicable because this project does not serve families through home visiting services. Mandatory Indicator: Number of children served by childcare and early learning (preschool/pre-K/ages 3-5) 125 (number has been revised and corrected from prior miscounting) Evidence: This program not is an evidence-based intervention. An evidence-generating program evaluation is planned, but will be funded from a different source. Project terminated in April of 2025. Completing final cost reports.
Does this project include a capital expenditure?	No

Project Name: Leading Men Fellowship

Project Identification Number	RG1511513180
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$845,712.21

Total Cumulative Obligations	$845,712.21
Total Cumulative Expenditures	$845,712.21
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project partially funds the fellowship program which provides persons, ages 18-24, with the opportunity to serve as paid preschool literacy tutors while receiving training, coaching, and professional development. The program provides rigorous training and coaching of the fellows, economic empowerment through working 25-30 hours per week at $15 per hour, comprehensive personal and professional development. Population served: Early education centers, students and schools impacted by interrupted learning during the COVID-19 pandemic. Desired outcome: Increase the availability of early childhood educators, and create opportunities for educators. In Q2 of 2024, this program was reclassified as revenue replacement. Project start date is the date of final execution of the agreement. Project was terminated in April of 2025. Final cost reports are being processed.
Does this project include a capital expenditure?	No

Project Name: Early Childhood Capacity

Project Identification Number	RG1511513190
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$304,154.25
Total Cumulative Obligations	$304,154.25
Total Cumulative Expenditures	$304,154.25
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds existing operations of the city's Office of Early Childhood Initiatives (OECI), acting as a force multiplier to a suite of early childhood programming and outreach work operating under a blended and braided funding network. Programming targets families with children ages 0-8 with special emphasis on prenatal to age 3 through conversations, sharing of educational materials (hand-outs, children's books, onesies), and marketing campaigns providing families with access to resources related to early brain and child development. Population served: Low- or moderate-income households and populations, students and families impacted by interrupted learning during the COVID-19 pandemic. Desired outcome: Support early learning in the home, child care, and community; increase awareness of early childhood learning resources.

	2023 Budget Reduction: This program concluded under budget. Remaining funds were reallocated to other programs. In Q2 2024, this program was reclassified as revenue loss to more accurately reflect the variety of early childhood education services and support provided by the program.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is support for early learning, negative impact is access to quality childcare and early learning, service provided to low-income families, service provided is information and support for early learning programs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. This project provides a modest investment to increase awareness of early learning and support resources, and is therefore considered a reasonable force multiplier investment.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: Support to computer aided dispatch system

Project Identification Number	RG1511511250
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	$351,965.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$351,965.00
Total Cumulative Expenditures	$351,965.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	Project purpose: The project funds salaries in the Department of Administration - Information Technology Management Division to provide IT support for the development of a new public safety 911 dispatching system. This includes funding for three new positions, two public

Project Description	safety systems administrators and one geographic information systems analyst. Population served: General public requiring emergency services Desired outcome: Improve the safety of citizens and public safety personnel; improve police and fire response times to life critical incidents. Mandatory Indicator: Mandatory indicators for expenditure category 1.11 do not apply to this project because this project is not a sectoral job training program or a summer youth employment program.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is support for technology to support response to gun violence, negative impact is increased gun violence, service provided to the general public, service provided is support for public safety technology systems
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. This funding was used to augment existing budgeted funds to complete the project as a timely response to the COVID-19 pandemic.

Project Name: Energy Efficiency Upgrades to homes remediated for lead

Project Identification Number	RG1511512200
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$2,000,000.00
Total Cumulative Obligations	$2,000,000.00
Total Cumulative Expenditures	$1,811,175.98
Current Period Obligations	$0.00
Current Period Expenditures	$78,100.00
	Project purpose: The project funds energy efficiency retrofits to homes receiving lead remediation and lead hazard reduction services through a separate city ARPA-funded initiative. Participating households will receive a free home energy audit that identifies improvements that can reduce energy costs. The audit will be reviewed with the homeowner to determine the final project list, including identification of potential energy and cost savings. Funding will assist qualifying homeowners with the cost of

Project Description	improvements through payments to contractors. The program will be managed by the Department of Administration Environmental Collaboration Office (DOA ECO), which will coordinate with lead remediation projects to maximize efficiency. Eligible home improvements anticipated with this funding may include insulation, air sealing, electrical wiring upgrades (including replacement of dangerous knob and tube wiring); cold-climate air source heat pumps, water heaters and replacement of gas appliances with electric. The funding includes consulting services to assist with program coordination with the Milwaukee Health Department's lead abatement efforts, including their lead abatement pathways through direct city efforts. Population served: Low- or moderate-income households with children at risk of high lead blood levels Desired outcome: Improve energy efficiency in Milwaukee homes and reduce energy costs for households. Mandatory Indicator: Mandatory performance indicators do not apply to this program because this program does not directly preserve or develop housing units and does not provide eviction prevention services. Note on Current Period Obligations reporting (July 31, 2024) – Treasury reporting guidance defines “Current Period Obligations” as “Total dollar value of obligations for this current reporting period,” and the reporting portal defines it as “the current period total dollar value of obligations for this project”. Milwaukee interpreted these definitions to mean the total encumbrances/obligations currently reported in its financial management system as of that quarter. After encountering errors that could not be otherwise corrected in the Q2 2024 report for two projects, Milwaukee reinterpreted this definition to mean “new” obligations incurred for that quarter, and has therefore entered “0” for those two projects. Milwaukee is considering whether to apply this interpretation to all projects moving forward, but for consistency has not yet done so. Project changed to revenue loss during Q4 of 2024. $108,114.99 will be utilized/obligated for program administration into years 2025/26. 1 FTE position (Sustainability Coordinator) to continue day-to-day management. Estimate is based upon previous program salary and fringe costs from prior years.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is weatherization and related upgrades, negative impact is housing costs, service provided to low-income families, service provided is home improvements to increase energy efficiency

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. To ensure reasonableness, Milwaukee paired this project with its lead remediation project and partnered with the same subrecipients to realize contracting efficiencies.

Project Name: Modular Housing

Project Identification Number	RG1511513210
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$152,067.76
Total Cumulative Obligations	$152,067.76
Total Cumulative Expenditures	$152,067.76
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds the development of a public-private manufacturing partnership to design, prototype, and build affordable, durable, climate-ready housing, while creating family supporting jobs. The project will build two model net zero energy homes using off-site construction techniques, with an eye toward attracting a new housing manufacturing facility to Milwaukee. Population served: Low- or moderate-income households or populations. Desired outcome: Increase the availability of affordable, net zero energy housing. This program was reclassified as revenue loss in the second quarter of 2024 to permit a broader range of contracting strategies. Project terminated in October of 2024 . The funds were reallocated to other projects. Final obligated program costs to closeout to be determined.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic	Eligible use is support of affordable housing, negative impact is housing insecurity, service provided to economically disadvantaged neighborhoods, service is

impact experienced	public-private partnership to develop new manufacturing process for affordable housing
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. From a broader perspective, this project incentivizes a private company to move to Milwaukee and create affordable housing units through a modest incentive of government resources, and the creation of two prototype units on land provided by the City

Project Name: Translation/Multi-lingual services-ITMD

Project Identification Number	RG1511517100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$300,000.00
Total Cumulative Obligations	$300,000.00
Total Cumulative Expenditures	$300,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This project funds the translation of the City website into the Spanish language, with specific pages/programs also translated into other frequently-requested languages. Stakeholders from City departments were engaged to prioritize pages and programs for immediate translation, and help identify additional languages for the translation. Population served: Non-English-speaking households and persons face barriers to accessing government services that address economic recovery from the COVID-19 pandemic. This program increases access to those services for Spanish-language residents of the City of Milwaukee. Desired outcome: Increase access to city government information, programs, and services, particularly for limited English proficiency individuals. This program was reclassified as revenue loss in the second quarter of 2024 to more accurately reflect the project's scope.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance	Non-English-speaking households and persons face barriers to accessing government services that address economic

program(s), including public health or negative economic impact experienced	recovery from the COVID-19 pandemic. This program increases access to those services for Spanish-language residents of the City of Milwaukee.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Translation of city webpages is completed after a competitive procurement process which insures best price and reasonability.

Project Name: Covid-19 Public Health

Project Identification Number	RG1511511240
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$21,440.30
Total Cumulative Obligations	$21,440.30
Total Cumulative Expenditures	$21,440.30
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project was originally intended to fund remodeling projects to create socially distanced, accessible, and safe spaces for partner agency and staff activities. Due to contracting timelines and alternate funding sources, the project was significantly scaled back from its original $400,000 budget and unused funds were reallocated to different programs. The revised budget primarily funded cleaning services. Population served: General public accessing services. Desired outcome: Ensure accessibility and safety for public access. 2023 Budget Reduction: The program budget was reduced in 2023 to address contracting and expenditure deadlines. Funds were reallocated to other programs. This program will continue through alternative funding sources. In Q1 2024, the budget was again reduced to reflect actual expenditures through the end of the ARPA-funded portion. In Q2 2024, the program was reclassified as revenue loss to more accurately reflect the service funded by the program.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is COVID-19 mitigation, negative impact is COVID-19 infections, service provided to the general public but focused on disadvantaged communities, service provided is prevention and mitigation in public facilities
Brief description of recipient's approach to ensuring that	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the

response is reasonable and proportional to a public health or negative economic impact of Covid-19	response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Building Energy & Construction Supplies

Project Identification Number	RG1515236410
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$4,245,000.00
Total Cumulative Obligations	$4,245,000.00
Total Cumulative Expenditures	$4,245,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss project funds energy costs for select city-owned facilities as well as salaries for various programs within the Department of Public Works Infrastructure Services Division. Population served: Residents of the City of Milwaukee Desired outcome: Continue to fund an existing city government service.

Project Name: Street Lighting Upgrades

Project Identification Number	RG1515236300
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$19,231,200.00
Total Cumulative Obligations	$19,231,200.00
Total Cumulative Expenditures	$19,008,679.31
Current Period Obligations	$0.00
Current Period Expenditures	$112,600.00
Project Description	Project purpose: The project funds the conversion of series circuits in the city's street lighting system to modern multiple circuits, and, under a new scope, replace high pressure sodium lights with efficient LED fixtures throughout the City. The project is expected to reduce energy costs and outage events. Population served: Residents of the City of Milwaukee. Contracting is underway. Desired outcome: Improve the reliability of the city's street lighting system and reduce multi-block street light outages. 2023 Budget Reduction: The budget for this project was slightly reduced to remove salary expenses beyond the year 2024. These funds were reallocated to other programs.

Project Name: Vacant lot maintenance

Project Identification Number	RG1515453100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$730,482.70
Total Cumulative Obligations	$730,482.70
Total Cumulative Expenditures	$730,482.70
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds the maintenance of city-owned vacant lots and foreclosed properties in Qualified Census Tracts that were hard-hit by the COVID-19 pandemic. Population served: Disproportionately impacted households living in qualified census tracts Desired outcome: Maintaining vacant lots until they can be put back into residential or other use preserves the habitability of neighborhoods in Qualified Census Tracts, discourages violence, and increases the likelihood that affordable housing units and/or job-creating businesses will be built on those lots.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is maintenance of vacant properties, negative impact is neighborhood blight, service provided to low income communities, service provided is maintenance of vacant lots and foreclosed properties
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: City Cleaning Program

Project Identification Number	RG1515456110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,840,021.68

Total Cumulative Obligations	$1,840,021.68
Total Cumulative Expenditures	$1,840,021.68
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds salaries in the Department of Public Works Operations Division to perform activities including garbage and recycling collection, street sweeping, leaf pick up, brush collection and bulky waste pick up. Population served: Primarily disproportionately impacted households living in qualified census tracts. Desired outcome: Reduce neighborhood blight.

Project Name: DPW Operating Costs

Project Identification Number	RG1515456120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$4,585,435.29
Total Cumulative Obligations	$4,585,435.29
Total Cumulative Expenditures	$4,585,435.29
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds salaries in the Department of Public Works Operations Division to offset operating costs associated with purchasing fuel for city vehicles. This includes salaries for positions such as vehicle services technicians, operations driver/workers, and fleet maintenance technicians, among others. Population served: General public/residents of City of Milwaukee. Desired outcome: Continue to fund an existing city government service.

Project Name: Premium pay for Election Workers

Project Identification Number	RG1511704100
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	$500,000.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$500,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	Project purpose: The project funds premium pay for election

Project Description	workers to support staffing of polling places during the COVID-19 pandemic. Population served: General public/residents of City of Milwaukee. Desired outcome: Ensure adequate staffing of polling places during the COVID-19 pandemic.
Sectors Designated as Essential Critical Infrastructure Sectors	Election poll workers
Number of workers to be served	1,942
Premium Pay Narrative	Front facing election workers were conducting work in locations with high interaction with the public during COVID.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: MFD Emergency Response- engine companies

Project Identification Number	RG1513286110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$25,374,372.24
Total Cumulative Obligations	$25,374,372.24
Total Cumulative Expenditures	$25,374,372.24
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds salaries in the Milwaukee Fire Department for emergency response for fire and other emergency calls, and related operating costs for the Milwaukee Fire Department. Population served: General public/residents of City of Milwaukee requiring emergency fire/EMS services. Desired outcome: Continue to fund an existing city government service.

Project Name: Opioid Treatment/BLS Personnel

Project Identification Number	RG1513281140
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	
Current Period Expenditures	
	The project supports opioid and related services in the

Project Description	Milwaukee Fire Department, including opioid treatment and the Milwaukee Integrated Health Program. This program was canceled.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is opioid treatment and related services, negative impact is behavioral health challenges, service provided to the general public, service provided is opioid treatment and related services
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Training Recruits & Cadets

Project Identification Number	RG1513282150
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed
Adopted Budget	$5,697,665.76
Total Cumulative Obligations	$5,697,665.76
Total Cumulative Expenditures	$5,697,665.76
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds training activities for the Milwaukee Fire Department, including new cadet and recruit training as well as continuing training for current MFD members Population served: Trainees and recruits of the Milwaukee Fire Department Desired outcome: Continue to fund an existing city government service and recover staffing from the COVID-19 pandemic. Mandatory Indicator Mandatory performance indicators do not apply to this program because this program does not rehire full-time employees.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is public sector capacity for public safety staff, negative impact is reduced public safety capacity, service provided is the hiring and training of Fire Department recruits and cadets
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.
Number of FTEs rehired by governments under this	

authority	0

Project Name: Covid-19 Public Health MFD

Project Identification Number	RG1513281130
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	$770,973.61
Total Cumulative Obligations	$770,973.61
Total Cumulative Expenditures	$770,973.61
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds salaries for fire paramedics in the Milwaukee Fire Department to provide emergency medical services (EMS) support at vaccination clinics and mobile sites as well as testing and quarantine locations. Population served: General public Desired outcome: Support the city's direct COVID-19 response and recovery efforts.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is other COVID-19 public health expenses, negative impact is COVID-19 infections, service provided to the general public, service provided is support for COVID-19 clinics, case coordination and related activities
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Public Health Operations

Project Identification Number	RG1513811300
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$4,394,992.08
Total Cumulative Obligations	$4,394,992.08
Total Cumulative Expenditures	$4,394,992.08
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	Project purpose: This revenue loss project funds existing

Project Description	operations of the Milwaukee Health Department. Population served: General public Desired outcome: Continue to provide public health services to the residents of the City of Milwaukee. 2023 Budget Reduction: The project will conclude with a surplus of funds. Unspent funds were reallocated to other projects. In Q2 2024, this program was reclassified as Revenue Loss to permit a broader use of funds and contracting processes.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project provides funding for key public health services that serve primarily low- to middle-income households and communities, residents of Qualified Census Tracts. Funding also addresses disproportionate impacts of the pandemic on key population health issues: opioid addiction/overdose sexually transmitted infections, and family/child health. All of these issues have historical and current disparities and impact communities of color and low- to middle-income communities disproportionately.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Lead abatement

Project Identification Number	RG1513813100
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.20-Social Determinants of Health: Lead Remediation
Status To Completion	Completed 50% or more
Adopted Budget	$23,666,040.00
Total Cumulative Obligations	$23,666,040.00
Total Cumulative Expenditures	$21,653,561.42
Current Period Obligations	$0.00
Current Period Expenditures	$1,651,388.20
Project Description	Project purpose: The project funds a comprehensive lead poisoning abatement program led by the Milwaukee Health Department. Major activities include: (1) Provide nurse case management, including phone call check-ins, health education, and home visits to children in the city of Milwaukee with an elevated blood lead level of 10 micrograms per deciliter and above. For the most difficult cases, this will also include social worker support; (2) Provide lead water filters and lead safe home kits to all project beneficiaries; (3) Provide lead hazard reduction, at an average of $25,000 per unit to all addresses associated with each lead poisoned child. This will include close coordination with nonprofit/community partners and working with local contractors to ensure properties are safely abated of lead. The primary delivery mechanisms of

	the project include public health nurse case management and social worker support; delivery of lead safe home kits and lead water filters; and significant lead hazard reduction of all units associated with program beneficiaries. Population served: Homes with children impacted by elevated blood lead levels Desired outcome: Reduce childhood lead exposure, particularly in children with elevated blood lead levels; reduce lead hazards in city of Milwaukee homes. 2023 Budget Reduction: The budget for this project was slightly reduced. Funds were reallocated to other projects.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$23,666,040.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program is designed to mitigate the effects of lead contaminated homes on children.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	No level of lead exposure is safe for children. Subrecipients must complete competitive procurements to ensure reasonable pricing for remediation services.

Project Name: Covid-19 Public Health MHD

Project Identification Number	RG1513811110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$6,036,682.55
Total Cumulative Obligations	$6,036,682.55
Total Cumulative Expenditures	$4,268,414.32
Current Period Obligations	$0.00
Current Period Expenditures	$230,995.20
	Project purpose: The project funds significant components of the Milwaukee Health Department's COVID-19 response, including testing, vaccination, and contact tracing. Major activities include: (1) COVID-19 testing: collect sample specimens for laboratory analysis through community-based testing sites, targeted place-based testing clinics (e.g., homeless shelters, long-term care facilities, congregate workplaces), and home visits on a limited basis; (2) COVID-19 vaccinations: administering vaccinations through mass vaccination sites, enduring community-based sites, mobile "pop-up" vaccination clinics (e.g., schools, shelters, long-term care facilities, community centers), and by appointment for individuals who are homebound; (3) COVID-19 isolation: support those who are COVID-19(+)

Project Description	or at greater risk of poor health outcomes if exposed to/infected with COVID-19, and are housing unstable/homeless or unable to safely isolate otherwise; (4) COVID-19 hotline: serve as a community resource to ask questions and seek out credible public health advice, counseling and services related to COVID-19; (5) Medical Respite Care (MRC). Population served: General public. Desired outcome: Reduce the transmission of COVID-19 and the public health impacts of COVID-19 on Milwaukee's residents; close the gap in vaccination rates, access to testing, and overall disease burden between the general population and underserved groups. 2023 Budget Reduction: The budget for this project was reduced after assessing ongoing COVID-19-related needs both within the City of Milwaukee government, and within partner organizations serving the most vulnerable members of the community. Certain funds were reallocated to local partners, and other funds were reallocated to other programs. In Q2 2024, the program was reclassified as revenue loss to more accurately reflect the services funded by the program and to accommodate a broader range of contracting processes.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Project provides for sustained testing, vaccination, and contact tracing activities for COVID-19. Project also seeks to address key public health impacts and key populations that were disproportionately impacted by the pandemic. The project will increase interoperability between public health and community clinics by supporting a common Electronic Health Record platform for Federally Qualified Health Centers in Milwaukee.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Dispatcher positions for computer aided dispatch system

Project Identification Number	RG1513401100
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	$1,477,520.00
Total Cumulative Obligations	$1,477,520.00
Total Cumulative Expenditures	$1,477,520.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Project purpose: The project funds additional 911 telecommunicator staff within city government to support dispatch operations and the city's new emergency dispatch system, which is a response to gun violence in the City of Milwaukee. Population served: General public experiencing violence in the City of Milwaukee. Desired outcome: Achieve and maintain national emergency call answering standards. National Emergency Number Association standards are 90% of calls answered in 15 seconds or less, and 95% of the calls answered in 20 seconds or less. Mandatory Indicator: Mandatory indicators for expenditure category 1.11 do not apply to this project because this project is not a sectoral job training program or a summer youth employment program.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program funds 911 dispatch system, which responds to the increase in violence resulting from the COVID-19 pandemic.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program funds 911 dispatch system, and reasonableness and proportionality is supported by the need for decreased response times to emergency calls.

Project Name: Violence Prevention

Project Identification Number	RG1513813120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$4,250,000.00
Total Cumulative Obligations	$4,250,000.00
Total Cumulative Expenditures	$3,664,119.48
Current Period Obligations	$0.00
Current Period Expenditures	$208,766.75
	Project purpose: The project is funded to support violence reduction, interruption, and resilience services through the City of Milwaukee Office of Community Wellness and Safety (OCWS), in partnership with key organizations including the Medical College of Wisconsin, Milwaukee Commission on Domestic Violence and Sexual Assault, the Benedict Center, the Unarmed Responder Initiative, and Milwaukee County Trauma Response Team. Key initiatives

Project Description	include: 1. Sustaining 414Life Violence Interruption Initiative: Implementing evidence-based approaches to prevent and interrupt gun violence proactively and mitigate retaliatory violence. 2. Expanding 414Life Efforts: Increasing coverage to additional neighborhoods and bolstering staff with strong community ties, enhancing their training in violence interruption strategies. 3. Sustaining Trauma Response Team (TRT): Collaborating between the OCWS and Milwaukee County to provide trauma-informed support for youth exposed to family and community violence. 4. City-wide Initiatives to Address Domestic Violence and Sexual Assault: Continuously supporting initiatives aimed at reducing incidents of domestic violence and sexual assault, while promoting trauma-informed care within city government and among community partners. This comprehensive approach aims to enhance community safety, address trauma, and promote resilience through strategic partnerships and evidence-based interventions across Milwaukee. Population served: General public experiencing violence in the City of Milwaukee. Desired outcome: Reduce and prevent violence; address the social, behavioral, and environmental factors that contribute to violence. In Q2 2024, this program was reclassified as revenue loss to permit a broader use of funds. 1 FTE's (Deputy Director) totaling $54,134.86 to continue program activities into 2025/26. Projections based upon past personnel and fringe expenses.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$3,550,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Mandatory indicators are not applicable to this program because it is not a jobs training or summer youth internship program.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program funds nonprofit violence intervention programs that directly address the effects of violence in our community. In many instances, ARPA funding is combined with funding from other sources to recognize program efficiencies, and lend extra support to programs that are already have demonstrated success. This approach insures reasonableness and proportional responses.

Project Name: Reckless Driving

Project Identification Number	RG1513316100
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,150,000.00
Total Cumulative Obligations	$1,150,000.00
Total Cumulative Expenditures	$1,150,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds overtime costs for the Milwaukee Police Department's Traffic Safety Unit and other patrol personnel for reckless driving enforcement. The project also funds the purchase of Milwaukee Police Department patrol vehicles for use as a part of the department's reckless driving enforcement efforts. MPD will deploy the Traffic Safety Unit (TSU) and other patrol personnel for reckless driving enforcement with the goal to reduce fatal and severe crashes. Many such crashes involve pedestrians and have a disproportionate negative impact on communities of color. Increased traffic enforcement will decrease victims of reckless driving and address racial equity outcomes. Population served: General public experiencing violence from reckless driving in the City of Milwaukee. Desired outcome: Increase traffic safety, reduce fatal and severe crashes.

Project Name: Education and outreach personnel

Project Identification Number	RG1518612100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,146,614.00
Total Cumulative Obligations	$1,146,614.00
Total Cumulative Expenditures	$1,146,614.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds salaries to support existing outreach and children's programming in the Milwaukee Public Library during the COVID-19 pandemic. Activities include information and guidance related to reading and library services delivered at schools, fairs, and other venues; delivery of materials to child care centers; and outreach to prepare preschool children for school reading. Population served: Students, schools and families affected by educational disruption and lost instructional time during the COVID-19 pandemic. Desired outcome: Continue to fund existing outreach and children's programming in the Milwaukee Public Library during the COVID-19 pandemic. Evidence and evaluation: This project is not an evidence-based intervention as defined by the US

	Department of the Treasury guidance, and funds have not been allocated to a program evaluation designed to generate evidence. In Q2 of 2024, this program was reclassified as revenue replacement because a technical error in the reporting portal prevented us from “starting” the project, and multiple requests for technical assistance went unaddressed.
Does this project include a capital expenditure?	No

Project Name: Covid-19 Public Health MPL

Project Identification Number	RG1518611110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$293,170.31
Total Cumulative Obligations	$293,170.31
Total Cumulative Expenditures	$293,170.31
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss project funds the purchase of chromebooks, cleaning and sanitation supplies, and other operating expenses including contracted security guards to support the restoration of public facing services in the Milwaukee Public Library during COVID-19. Population served: Patrons of the Milwaukee Public Library; low income persons requiring internet services. Desired outcome: Support library services during the COVID-19 pandemic.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is other COVID-19 public health expenses, negative impact is COVID-19 infections, service provided to the general public but focused on disadvantaged communities, service provided is prevention and mitigation in public facilities
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: MLK Library

Project Identification Number	RG1518616120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$4,200,000.00
Total Cumulative Obligations	$4,200,000.00
Total Cumulative Expenditures	$4,200,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss project partially funds the replacement of the outdated Martin Luther King (MLK) branch library with a mixed-use public/private development. The new 17,000 square foot MLK branch library will serve over 100,000 patrons and anchor a mixed-use development featuring 93-units of mixed-income workforce housing. Population served: Patrons of the Milwaukee Public Library. Desired outcome: Improve library services to meet the evolving needs of library patrons.

Project Name: Police - Gun Violence Reduction project

Project Identification Number	RG1513311110
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	$6,427,734.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$6,427,734.00
Total Cumulative Expenditures	$6,427,734.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds salaries in the Milwaukee Police Department for community policing, community engagement, and police training functions. The project also funds overtime for the Criminal Investigation Bureau personnel investigating firearms related crime. Community Liaison Police Officers work with the community on a daily basis to identify and resolve crime and neighborhood safety/nuisance issues. Monthly public crime and safety meetings are held to share information and resources, increase department transparency and accountability, and engender trust between the community and the police. The Office of Community Outreach & Education conducts youth and community training focused on problem-solving, citizen engagement and career development. Programs include Public Safety Cadet, Police Auxiliary, Citizen Academy, theft deterrence, and community event outreach to foster

	positive police interactions. Federal funds will also be used for overtime related to investigation of violent gun crime. Population served: General public in the City of Milwaukee experiencing increased gun violence. Desired outcome: Reduce and prevent gun violence; foster positive police interactions. Mandatory Indicator Mandatory indicators for expenditure category 1.11 do not apply to this project because this project is not a sectoral job training program or a summer youth employment program.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project primarily funds salaries for officers involved in programs to reduce gun violence in the City of Milwaukee. Mandatory performance indicators do not apply to this program becuase it is not a job training or summer youth internship program.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Gun violence increased in the City of Milwaukee due to the pandemic. These funds are part of a blended funding stream to effectuate the City's gun violence reduction programming.

Project Name: Earn and Learn

Project Identification Number	RG1512115120
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	$4,975,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$4,975,000.00
Total Cumulative Expenditures	$4,975,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	Project purpose: The project partially funds Employ Milwaukee's Earn & Learn Program. The program employs Milwaukee area residents ages 14-24 to work at private, non-profit, and faith-based organizations and businesses. Program participants receive a subsidized wage and work up to 20 hours per week for seven weeks during the summer work cycle. Major activities include: (1) Structured,

Project Description	well-organized work-based learning experiences; (2) Role models that encourage youth to continue in or return to school; (3) Career assessment, awareness, and exploration as part of the learning experience; and (4) Opportunities that may lead to unsubsidized employment for youth making the transition from school. Each Friday, Employ Milwaukee hosts professional development and job readiness skill workshops and enrichment activities. Population served: Youth seeking job training over the summer, primarily from low or moderate income households. 31 youth participants served during Q3. Desired outcome: Advance the lives of young adults by providing them with meaningful work experiences and career exposure; prevent violence by employing young adults. The “number of workers completing sectoral job training programs” and “number of workers enrolled in job training programs” mandatory performance indicators do not apply to this program because this is a summer youth internship program.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is Subsidized employment, negative impact is unemployment, service provided to unemployed or underemployed youth ages 14 to 24, service provided is summer youth employment and job training. Note that "Number of people participating in summer youth employment programs" data for Q1 2024 represent a correction in data collection by the subrecipient. No individuals were served in Q1 2024.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Emergency Medical Services Augmentation Project

Project Identification Number	RG1513281100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$9,929,026.39
Total Cumulative Obligations	$9,929,026.39

Total Cumulative Expenditures	$9,929,026.39
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds subsidies to two private ambulance providers, Bell and Curtis, to stabilize their existing operations and provide basic life support ambulance services to all portions of the city. The Milwaukee Fire Department has long partnered with private ambulance providers to handle the important basic life support (BLS) transports for the emergency medical services (EMS) system. A variety of factors, including flat or declining reimbursement rates, has recently caused the number of private ambulance providers to decrease down to just two providers. This service deficit was worsened by increased system demands during the COVID-19 pandemic. Population served: General public requiring basic life support ambulance services. Desired outcome: Meet the demands on the 911 system for basic life support ambulance service in the City of Milwaukee.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is Other Public Health Services, negative impact is lack of ambulance services, service provided to predominantly minority populations in Qualified Census Tracts, service provided is medical services and transport
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Community Supported Traffic Safety Improvements

Project Identification Number	RG1515236100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$5,945,703.00
Total Cumulative Obligations	$5,945,703.00
Total Cumulative Expenditures	$5,324,772.79
Current Period Obligations	$0.00
Current Period Expenditures	$203,158.35
	Project purpose: The project funds the installation of traffic safety improvements along various streets in the city of Milwaukee to address reckless driving. The safety improvements will focus on reducing motor vehicle speeds and passing on the right, which are primary threats to the safety of people walking, biking, taking transit, and driving. The proposed treatments may include curb extensions,

Project Description	pedestrian refuge islands, raised crosswalks, pedestrian signals, pavement markings, new bikeway and transit accommodations, street trees, and green infrastructure. A portion of the project includes rapid implementation improvements that use cost effective materials such as pavement markings and flexible delineator posts to address traffic safety issues. These improvements can be quickly installed as an interim or pilot measure to address immediate hazards. This interim approach on select corridors allows the Department of Public Works to work closely with community partners to identify solutions that increase traffic safety, and are supported by people living and working nearby. Additionally, these infrastructure improvements will be complemented by seed grant funding for community-based organizations (CBOs) along the Pedestrian High Injury Network corridors to conduct various education and awareness campaigns related to reckless driving and the new traffic safety improvements. Modeled off the 2021 Reckless Driving Mini-Grant Program, these seed grants will be distributed to various CBOs to conduct events such as community walks, pedestrian safety action campaigns, and community fairs, as well as for awareness campaigns such as physical (ex. billboards, yard signs, bus ads) and social media (ex. videos, live feeds) messaging. These improvements will be complemented by speed limit reductions on various corridors, neighborhoods, and/or citywide, as well as by revising the assessment to property owners for speed humps to ensure more people can afford to install speed humps on their block. Population served: General public within the City of Milwaukee experiencing reckless driving. Desired outcome: Increase traffic safety, reduce reckless driving, and eliminate fatal and severe crashes along the most dangerous streets in Milwaukee. Future salary expenses: 4 FTE salaries totaling $42,302.85 into 2025/26 were obligated. 1) Public Works Inspector II, 2) Construction Manager Engineer, 3) Civil Engineer II and, 4) Civil Engineer V. Calculations were made using prior year(s) salaries and fringe costs. Positions will continue construction inspection on the W. Highland Avenue paving project in Spring of 2025.

Subrecipients

Subrecipient Name: SCIAPS, INC

TIN	
Unique Entity Identifer	D3JRGL3G6EE8
POC Email Address	
Address Line 1	7 CONSTITUTION WAY
Address Line 2	
Address Line 3	
City	WOBURN
State	MA
Zip	01801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: THE CLOROX SALES COMPANY

TIN	
Unique Entity Identifer	RYGEDE6NKD65
POC Email Address	
Address Line 1	1221 BROADWAY
Address Line 2	
Address Line 3	
City	OAKLAND
State	CA
Zip	94612
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MEDICAL COLLEGE OF WISCONSIN

TIN	
Unique Entity Identifer	E8VWJXMMUQ67
POC Email Address	
Address Line 1	8701 Watertown Plank Rd
Address Line 2	
Address Line 3	
City	MILWAUKEE

State	WI
Zip	53226
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lenovo (United States), Inc

TIN	
Unique Entity Identifer	L9MVK57N4L65
POC Email Address	
Address Line 1	8001 Development Drive
Address Line 2	
Address Line 3	
City	Morrisville
State	NC
Zip	27560
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Weatherization Services, LLC

TIN	263409488
Unique Entity Identifer	
POC Email Address	
Address Line 1	1101 West Layton Avenue
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53221
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CEM Holdings Corporation

TIN	
Unique Entity Identifer	FEHTUMUX11d4
POC Email Address	
Address Line 1	3100 Smith Farm Road

Address Line 2	
Address Line 3	
City	Matthews
State	NC
Zip	28104
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: JoseJRizo

TIN	932242483
Unique Entity Identifer	
POC Email Address	
Address Line 1	2665 South 8th
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53215
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DJK Environmental LLC

TIN	461189295
Unique Entity Identifer	
POC Email Address	
Address Line 1	6522 North 40th Street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53209
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Integral Constuction and Development LLC

TIN	462112013

Unique Entity Identifer	
POC Email Address	
Address Line 1	11317 St. James Lane
Address Line 2	
Address Line 3	
City	Mequon
State	WI
Zip	53092
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Home Lab Restorations

TIN	991770089
Unique Entity Identifer	
POC Email Address	
Address Line 1	1203 South 73rd Street
Address Line 2	
Address Line 3	
City	West Allis
State	WI
Zip	53214
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: D&H Royale Construction LLC

TIN	462951764
Unique Entity Identifer	
POC Email Address	
Address Line 1	562 Enterprise Drive
Address Line 2	
Address Line 3	
City	Lake Mills
State	WI
Zip	53551
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: E&L Home Improvement

TIN	270701640
Unique Entity Identifer	
POC Email Address	
Address Line 1	3715 South 23rd Street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53221
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Employ Milwaukee, Inc

TIN	
Unique Entity Identifer	gyumlnwmejz6
POC Email Address	
Address Line 1	2342 North 27th Street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53210
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Milwaukee - Fire Department

TIN	396005532
Unique Entity Identifer	JYGKV746MNG2
POC Email Address	
Address Line 1	200 E. Wells
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53202

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Milwaukee

TIN	
Unique Entity Identifer	jygkv746mng2
POC Email Address	
Address Line 1	200 East Wells Street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Milwaukee Area Technical College

TIN	
Unique Entity Identifer	ZVSAHZM8WZC9
POC Email Address	
Address Line 1	700 West State Street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53233
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Literacy Lab

TIN	271777117
Unique Entity Identifer	IDWJD7R73CMA
POC Email Address	
Address Line 1	234 West Galena Street
Address Line 2	
Address Line 3	

City	Milwaukee
State	WI
Zip	53212
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Wisconsin Early Childhood Association

TIN	391345572
Unique Entity Identifer	IDHMKGWV66A7
POC Email Address	
Address Line 1	2908 Marketplace Drive, Ste 101
Address Line 2	
Address Line 3	
City	Fitchburg
State	WI
Zip	53719
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Housing Authority City of Milwaukee

TIN	391159751
Unique Entity Identifer	IDDSG5K2V1TH
POC Email Address	
Address Line 1	809 North Broadway
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: We Will All Rise, Inc.

TIN	844421365
Unique Entity Identifer	IDC889LLUFUN
POC Email Address	

Address Line 1	6028 Old Harford Road
Address Line 2	
Address Line 3	
City	Baltimore
State	MD
Zip	21214
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Milwaukee Habitat for Humanity, Inc.

TIN	
Unique Entity Identifer	gh9ntkk87ge3
POC Email Address	
Address Line 1	3726 N. Booth St
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53212
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Revitalize Milwaukee, Inc

TIN	
Unique Entity Identifer	ltl4gawyqql8
POC Email Address	
Address Line 1	840 N. Dr. Martin Luther King Jr. Drive
Address Line 2	Suite 600
Address Line 3	
City	Milwaukee
State	WI
Zip	53203
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Social Development Commission

TIN	
Unique Entity Identifer	DJZJN3ELL721
POC Email Address	
Address Line 1	1730 W North Ave,
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53205
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Maures Development Group LLC

TIN	
Unique Entity Identifer	MN1DX2WSQ4L5
POC Email Address	
Address Line 1	1420 W CENTER ST, STE 2
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53206
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Strong Blocks Real Estate LLC

TIN	
Unique Entity Identifer	FK4SJDZBDLU5
POC Email Address	
Address Line 1	3331 W LISBON AVE
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53208
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: MANPOWERGROUP US INC

TIN	
Unique Entity Identifer	WLJJKNWHXJD5
POC Email Address	
Address Line 1	6400 ARLINGTON BLVD, FL 3,
Address Line 2	
Address Line 3	
City	FALLS CHURCH, VA
State	VA
Zip	22042
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: UNITED WAY OF GREATER MILWAUKEE INC

TIN	
Unique Entity Identifer	CQAHVTDUFRT5
POC Email Address	
Address Line 1	225 W VINE ST
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53212
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GREEN & HEALTHY HOMES INITIATIVE INC

TIN	
Unique Entity Identifer	HYQKKGCH7XZ5
POC Email Address	
Address Line 1	2714 HUDSON ST
Address Line 2	

Address Line 3	
City	Balitmore
State	MD
Zip	21224
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HOUSING RESOURCES INC

TIN	
Unique Entity Identifer	F11JMJRK8LX6
POC Email Address	
Address Line 1	7830 W BURLEIGH ST
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53222
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: UNITED COMMUNITY CENTER INC

TIN	
Unique Entity Identifer	MS7BKH4LXQK1
POC Email Address	
Address Line 1	1028 S 9TH ST
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53204
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ACTS COMMUNITY DEVELOPMENT

TIN	
Unique Entity Identifer	EJQGSKDJAL17

POC Email Address	
Address Line 1	2414 W VLIET ST
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53205
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Advance Investors, LLC

TIN	
Unique Entity Identifer	GMS3NN7BQQ45
POC Email Address	
Address Line 1	1964 W HAMPTON AVE
Address Line 2	
Address Line 3	
City	MILWAUKEE
State	WI
Zip	53209
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: SERVANT MANOR INC

TIN	
Unique Entity Identifer	PE4TCDT3M5U9
POC Email Address	
Address Line 1	8700 W HELENA ST
Address Line 2	
Address Line 3	
City	MILWAUKEE

State	WI
Zip	53224
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	Yes
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: EZEKIEL COMMUNITY DEVELOPMENT CORP

TIN	
Unique Entity Identifer	YEW9L9JGD9Z6
POC Email Address	
Address Line 1	2927 N 26TH ST
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53206
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: WALNUT WAY CONSERVATION CORP

TIN	
Unique Entity Identifer	ZNXFMN83Z794
POC Email Address	
Address Line 1	2240 N 17TH ST
Address Line 2	
Address Line 3	
City	MILWAUKEE
State	WI
Zip	53205
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FORWARD COMMUNITY INVESTMENTS, INC.

TIN	

Unique Entity Identifer	HQZYVMEJCZQ4
POC Email Address	
Address Line 1	2045 ATWOOD AVE
Address Line 2	STE 101
Address Line 3	
City	Madison
State	WI
Zip	53704
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ONE 5 OLIVE, LLC

TIN	
Unique Entity Identifer	ZMP3SK5VCYT1
POC Email Address	
Address Line 1	400 E LOCUST ST
Address Line 2	
Address Line 3	
City	MILWAUKEE
State	WI
Zip	53212
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: RICO LOVE FOUNDATION LLC

TIN	
Unique Entity Identifer	FS6NH6K7DGC8
POC Email Address	
Address Line 1	4759 N 42ND ST
Address Line 2	
Address Line 3	
City	MILWAUKEE
State	WI
Zip	53209

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: T.A.S. SOLUTIONS, LLC

TIN	
Unique Entity Identifer	G4KRSCURFET4
POC Email Address	
Address Line 1	7801 W SHERIDAN AVE
Address Line 2	
Address Line 3	
City	MILWAUKEE
State	WI
Zip	53218
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: ACTS HOMEOWNERSHIP ACQUISITIONS, INC. a/k/a AHA 1 LLC

TIN	
Unique Entity Identifer	D8TSG6GRRXW7
POC Email Address	
Address Line 1	2414 W VLIET S
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53205
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: C.M.E. DEVELOPMENT, LLC

TIN	884252298
Unique Entity Identifer	
POC Email Address	
Address Line 1	1301 N 12TH STE #5371
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53205
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: WALTERS RENOVATIONS, LLC

TIN	881518763
Unique Entity Identifer	
POC Email Address	
Address Line 1	9144 N. SILVER BROOK LN.
Address Line 2	
Address Line 3	
City	BROWN DEER
State	WI
Zip	53223
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Maxim Healthcare Services Holdings, Inc.

TIN	

Unique Entity Identifer	jcgfhm1l1jx9
POC Email Address	
Address Line 1	7227 Lee Deforest Drive
Address Line 2	
Address Line 3	
City	Columbia
State	MD
Zip	21046
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Milwaukee County

TIN	
Unique Entity Identifer	HDJWT41SNR83
POC Email Address	
Address Line 1	901 N 9th Street Ste 301
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53233
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Advocates, Inc.

TIN	
Unique Entity Identifer	EMJ5M8Q5SNV9
POC Email Address	
Address Line 1	728 N. James Lovell St.
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53233
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Guest House of Milwaukee

TIN	
Unique Entity Identifer	LEXFLAC9TYG4
POC Email Address	
Address Line 1	1216 N. 13th Street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53205
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hope House of MIlwaukee, Inc.

TIN	
Unique Entity Identifer	D8XHDXNA5KU1
POC Email Address	
Address Line 1	209 W Orchard St
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53204
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Cathedral Center, Inc.

TIN	
Unique Entity Identifer	LKP5DLRJWGE7
POC Email Address	
Address Line 1	845 N. Van Buren St
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53202

Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Placeholder

TIN	
Unique Entity Identifer	000000000000A
POC Email Address	
Address Line 1	N/A
Address Line 2	
Address Line 3	
City	N/A
State	WI
Zip	53202
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subawards

Subward No: RG1511512110 - United Way

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$1,800,000.00
Subaward Date	11/28/2022
Place of Performance Address 1	728 N. James Lovell Street Third
Place of Performance Address 2	Floor North Suite
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	Please see project RG1511512110 for a description of the legal aid services provided by this subaward.
Subrecipient	UNITED WAY OF GREATER MILWAUKEE INC
Period of Performance Start	11/28/2022
Period of Performance End	12/31/2026

Subward No: RG1513813100-MKE Habitat

Subaward Type	Contract: Purchase Order
Subaward Obligation	$7,266,780.00
Subaward Date	8/15/2022
Place of Performance Address 1	3726 N Booth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53212
Place of Performance Zip+4	
Description	Milwaukee Habitat will be fighting lead abatement in the City of Milwaukee.
Subrecipient	Milwaukee Habitat for Humanity, Inc.
Period of Performance Start	8/15/2022
Period of Performance End	12/31/2026

Subward No: RG1513813100-Revitalize MKE

Subaward Type	Contract: Purchase Order
Subaward Obligation	$2,706,233.00

Subaward Date	6/1/2022
Place of Performance Address 1	840 N Doctor M.L.K. Jr Dr # 600
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53203
Place of Performance Zip+4	
Description	Revitalize Milwaukee will be working to remove lead, through the Lead Abatement program in the City of Milwaukee.
Subrecipient	Revitalize Milwaukee, Inc
Period of Performance Start	6/1/2022
Period of Performance End	12/31/2026

Subward No: RG1513813100-SDC

Subaward Type	Contract: Purchase Order
Subaward Obligation	$3,774,878.65
Subaward Date	5/1/2022
Place of Performance Address 1	1730 W North Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53205
Place of Performance Zip+4	
Description	SDC will be working to alleviate lead hazards through the Lead Abatement program in the City of Milwaukee.
Subrecipient	Social Development Commission
Period of Performance Start	5/1/2022
Period of Performance End	12/31/2026

Subward No: RG1513813100-SCIAPS

Subaward Type	Contract: Purchase Order
Subaward Obligation	$232,750.00
Subaward Date	9/1/2022
Place of Performance Address 1	7 Constitution Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WOBURN

Place of Performance State	MA
Place of Performance Zip	01801
Place of Performance Zip+4	
Description	This vendor was used to purchase Lead Paint Analyzers for the Lead Abatement Program for the City of Milwaukee.
Subrecipient	SCIAPS, INC
Period of Performance Start	9/1/2022
Period of Performance End	9/30/2023

Subward No: RG1513813100-CLOROX

Subaward Type	Contract: Purchase Order
Subaward Obligation	$224,532.95
Subaward Date	8/22/2022
Place of Performance Address 1	1221 BROADWAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	OAKLAND
Place of Performance State	CA
Place of Performance Zip	94612
Place of Performance Zip+4	
Description	Clorox Company was used to purchased water filtration systems for homes in the City of Milwaukee for the Lead Abatement program.
Subrecipient	THE CLOROX SALES COMPANY
Period of Performance Start	8/22/2022
Period of Performance End	6/30/2024

Subward No: RG1513813100-GREEN AND HEALTHY

Subaward Type	Contract: Purchase Order
Subaward Obligation	$50,000.00
Subaward Date	8/23/2022
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	This contract coordinates the project's technical assistance for energy efficient upgrades to homes remediated for lead. NOTE: THIS PROJECT IS NOT A SUBAWARD. But the

	portal would not accept "contractor" even though it is part of the dropdown menu.
Subrecipient	GREEN & HEALTHY HOMES INITIATIVE INC
Period of Performance Start	8/23/2022
Period of Performance End	12/31/2026

Subward No: RG1513813100-Walnut

Subaward Type	Grant: Reimbursable
Subaward Obligation	$0.00
Subaward Date	11/7/2023
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Walnut Way serves as the fiscal agent for the Coalition on Lead Emergency , which remediates homes for lead hazards. NOTE: this is not a contractor. This is a subaward, but the portal would not let us enter "subrecipient."
Subrecipient	WALNUT WAY CONSERVATION CORP
Period of Performance Start	11/7/2023
Period of Performance End	12/31/2026

Subward No: RG1513813100-Salaries

Subaward Type	Direct Payment
Subaward Obligation	$0.00
Subaward Date	12/31/2024
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Program oversight and administration; 1) Program Assistant 3, 2) Public Health Strategist, 3) Home Environmental Health Inspectors (three), 4) Home Environmental Health Manager, 5) Lead Project Inspector, 6) Public Health Social Worker 3
Subrecipient	City of Milwaukee

Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026
Estimated personnel expenditures in 2025 and 2026	$1,419,737.88
Number of full-time equivalent (FTE) positions for which funds are obligated	7
Explanation of how the estimate was determined	Prior year(s) salary and fringe costs.

Subward No: RG1513813100-Community Advocates

Subaward Type	Grant: Reimbursable
Subaward Obligation	$500,000.00
Subaward Date	1/1/2024
Place of Performance Address 1	728 North Lovell Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53223
Place of Performance Zip+4	
Description	Lead Abatement subaward.
Subrecipient	Community Advocates, Inc.
Period of Performance Start	1/1/2024
Period of Performance End	12/31/2026

Subward No: RG1513813100-Lenevo

Subaward Type	Contract: Purchase Order
Subaward Obligation	$61,320.00
Subaward Date	12/16/2024
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Computers for Lead Abatement Program
Subrecipient	Lenovo (United States), Inc
Period of Performance Start	12/18/2024
Period of Performance End	12/31/2026

Subward No: RG1513813100-Weatherization

Subaward Type	Grant: Reimbursable
Subaward Obligation	$2,810,000.00
Subaward Date	11/22/2024
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53221
Place of Performance Zip+4	
Description	Lead abatement contractor
Subrecipient	Weatherization Services, LLC
Period of Performance Start	11/22/2024
Period of Performance End	12/31/2026
Estimated funds required to cover change orders and contingencies provided for by the contract	$0.00

Subward No: RG1513813100-CEM

Subaward Type	Contract: Purchase Order
Subaward Obligation	$59,909.20
Subaward Date	8/23/2024
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Lead Abatement Tool maintenance.
Subrecipient	CEM Holdings Corporation
Period of Performance Start	8/23/2024
Period of Performance End	1/1/2025

Subward No: RG1513813100-JoseJRizo

Subaward Type	Grant: Reimbursable
Subaward Obligation	$168,600.00
Subaward Date	12/26/2024
Place of Performance Address 1	various addresses
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Lead Abatement Contractor.
Subrecipient	JoseJRizo
Period of Performance Start	12/27/2024
Period of Performance End	12/31/2026

Subward No: RG1513813100-DJK

Subaward Type	Grant: Reimbursable
Subaward Obligation	$236,400.00
Subaward Date	12/20/2024
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Lead abatement contractor
Subrecipient	DJK Environmental LLC
Period of Performance Start	12/21/2024
Period of Performance End	12/31/2026

Subward No: RG1513813100-Integral

Subaward Type	Grant: Reimbursable
Subaward Obligation	$1,000,000.00
Subaward Date	12/20/2024
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Lead Abatement contractor
Subrecipient	Integral Constuction and Development LLC

Period of Performance Start	12/21/2024
Period of Performance End	12/31/2026

Subward No: RG1513813100-Home Lab

Subaward Type	Grant: Reimbursable
Subaward Obligation	$168,600.00
Subaward Date	12/23/2024
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Lead Abatement contractor
Subrecipient	Home Lab Restorations
Period of Performance Start	12/24/2024
Period of Performance End	12/31/2026

Subward No: RG1513813100-D&H

Subaward Type	Grant: Reimbursable
Subaward Obligation	$168,600.00
Subaward Date	12/21/2024
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Lead Abatement contractor
Subrecipient	D&H Royale Construction LLC
Period of Performance Start	12/22/2024
Period of Performance End	12/31/2026

Subward No: RG1513813100-E&L

Subaward Type	Grant: Reimbursable
Subaward Obligation	$1,067,800.00
Subaward Date	12/20/2024

Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Lead Abatement contractor
Subrecipient	E&L Home Improvement
Period of Performance Start	12/21/2024
Period of Performance End	12/31/2026

Subward No: RG1512117000

Subaward Type	Grant: Reimbursable
Subaward Obligation	$540,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description.
Subrecipient	City of Milwaukee
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: RG1513281130

Subaward Type	Subaward
Subaward Obligation	$770,973.61
Subaward Date	3/7/2021
Place of Performance Address 1	711 West Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	

Description	See project description. This is not a subaward; the system required this project to be entered as a subaward in the first report.
Subrecipient	City of Milwaukee - Fire Department
Period of Performance Start	3/7/2021
Period of Performance End	12/31/2024

Subward No: rg1513282150

Subaward Type	Subaward
Subaward Obligation	$5,697,665.76
Subaward Date	11/5/2021
Place of Performance Address 1	711 West Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	See project description. This is not a subaward, this is a City project but they system required us to enter this project as a subaward when initially set up.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2026

Subward No: Rg1511913140

Subaward Type	Subaward
Subaward Obligation	$676,000.00
Subaward Date	11/5/2021
Place of Performance Address 1	809 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Seep project description. This is not a subaward; the system required this project to be entered as a subaward in the first report.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021

Period of Performance End	12/31/2024

Subward No: rg1511511250

Subaward Type	Grant: Reimbursable
Subaward Obligation	$351,965.00
Subaward Date	10/21/2021
Place of Performance Address 1	809 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2026

Subward No: rg1513311110

Subaward Type	Grant: Reimbursable
Subaward Obligation	$6,427,734.00
Subaward Date	11/5/2021
Place of Performance Address 1	749 West State Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	See project description. This is not a subaward, this is a City project but they system required us to enter this project as a subaward when initially set up. Individual contracts will be reported in Q3 2023 if required.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2024

Subward No: Rg1513401100

Subaward Type	Grant: Reimbursable
Subaward Obligation	$1,477,520.00

Subaward Date	11/5/2021
Place of Performance Address 1	2333 North 49th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53210
Place of Performance Zip+4	
Description	See project description. This is not a subaward, this is a City project but they system required us to enter this project as a subaward when initially set up.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2026

Subward No: rg1513813100

Subaward Type	Grant: Reimbursable
Subaward Obligation	$1,749,898.32
Subaward Date	10/21/2021
Place of Performance Address 1	841 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description. Because we had to enter this project as a subaward in the original report, we are not able to enter actual subawards. Subaward expenditures for 2023Q2 are SDC: $79,777.11; Habitat: $0; Revitalize: $150,500.28.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2026

Subward No: rg1511704100

Subaward Type	Grant: Reimbursable
Subaward Obligation	$500,000.00
Subaward Date	11/5/2021
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description. This is not a subaward, this is a City project but they system required us to enter this project as a subaward when initially set up.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2026
Primary Sector	elections work
Purpose of Funds	Premium pay for election workers to support staffing of polling places.

Subward No: rg1511512110

Subaward Type	Grant: Reimbursable
Subaward Obligation	$0.00
Subaward Date	9/21/2021
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description.
Subrecipient	City of Milwaukee
Period of Performance Start	9/21/2021
Period of Performance End	12/31/2024

Subward No: RG1512115120-Employ MKE

Subaward Type	Grant: Reimbursable
Subaward Obligation	$4,975,000.00
Subaward Date	6/1/2021
Place of Performance Address 1	2342 North 27th Street, Milwaukee, WI 53210
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI

Place of Performance Zip	53210
Place of Performance Zip+4	
Description	See project description.
Subrecipient	Employ Milwaukee, Inc
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2026

Expenditures

Expenditures for Awards more than $50,000

Expenditure: EN-01217826

Project Name	Comptroller Admin Services
Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	$540,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	$52,932.35

Expenditure: EN-01221102

Project Name	Support to computer aided dispatch system
Subaward ID	SUB-0314398
Subaward No	rg1511511250
Subaward Amount	$351,965.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	$21,927.20

Expenditure: EN-01221832

Project Name	Land Management
Subaward ID	SUB-0190079
Subaward No	Rg1511913140
Subaward Amount	$676,000.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	$11,195.23

Expenditure: EN-01221862

Project Name	Training Recruits & Cadets
Subaward ID	SUB-0189334
Subaward No	rg1513282150
Subaward Amount	$5,697,665.76
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	$147,730.96

Expenditure: EN-01222106

Project Name	Lead abatement
Subaward ID	SUB-0314501
Subaward No	rg1513813100
Subaward Amount	$1,749,898.32
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	$0.00

Expenditure: EN-01670965

Project Name	Lead abatement
Subaward ID	SUB-0314501
Subaward No	rg1513813100
Subaward Amount	$1,749,898.32
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	$0.00

Expenditure: EN-01672218

Project Name	Support to computer aided dispatch system
Subaward ID	SUB-0314398

Subaward No	rg1511511250
Subaward Amount	$351,965.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	$0.39

Expenditure: EN-01673779

Project Name	Comptroller Admin Services
Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	$540,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	$63,545.33

Expenditure: EN-01810282

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	$20,188.75

Expenditure: EN-01810244

Project Name	Right to Counsel
Subaward ID	SUB-0806887
Subaward No	RG1511512110 - United Way
Subaward Amount	$1,800,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	UNITED WAY OF GREATER MILWAUKEE INC

Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	$449,306.39

Expenditure: EN-01810303

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	12/1/2022
Expenditure End	9/30/2023
Expenditure Amount	$317,081.18

Expenditure: EN-01810317

Project Name	Lead abatement
Subaward ID	SUB-0806906
Subaward No	RG1513813100-SDC
Subaward Amount	$3,774,878.65
Subaward Type	Contract: Purchase Order
Subrecipient Name	Social Development Commission
Expenditure Start	12/1/2022
Expenditure End	9/30/2023
Expenditure Amount	$810,615.62

Expenditure: EN-01810370

Project Name	Lead abatement
Subaward ID	SUB-0806918
Subaward No	RG1513813100-SCIAPS
Subaward Amount	$232,750.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SCIAPS, INC
Expenditure Start	9/1/2022
Expenditure End	9/30/2023
Expenditure Amount	$232,750.00

Expenditure: EN-01810416

Project Name	Lead abatement
Subaward ID	SUB-0806925
Subaward No	RG1513813100-CLOROX
Subaward Amount	$224,532.95
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE CLOROX SALES COMPANY
Expenditure Start	8/22/2022
Expenditure End	9/30/2023
Expenditure Amount	$52,207.39

Expenditure: EN-01812926

Project Name	Covid-19 Public Health MFD
Subaward ID	SUB-0189316
Subaward No	RG1513281130
Subaward Amount	$770,973.61
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee - Fire Department
Expenditure Start	3/7/2021
Expenditure End	12/31/2021
Expenditure Amount	$770,973.61

Expenditure: EN-01812279

Project Name	Police - Gun Violence Reduction project
Subaward ID	SUB-0314480
Subaward No	rg1513311110
Subaward Amount	$6,427,734.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2022
Expenditure End	12/31/2022
Expenditure Amount	$6,427,734.00

Expenditure: EN-01812177

Project Name	Earn and Learn
Subaward ID	SUB-0043174
Subaward No	RG1512115120-Employ MKE

Subaward Amount	$4,975,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	$116,266.19

Expenditure: EN-01812917

Project Name	Comptroller Admin Services
Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	$540,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	$63,478.97

Expenditure: EN-01933469

Project Name	Right to Counsel
Subaward ID	SUB-0806887
Subaward No	RG1511512110 - United Way
Subaward Amount	$1,800,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	UNITED WAY OF GREATER MILWAUKEE INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	$1,115,110.89

Expenditure: EN-01943962

Project Name	Comptroller Admin Services
Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	$540,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	10/1/2023

Expenditure End	12/31/2023
Expenditure Amount	$73,072.12

Expenditure: EN-01968570

Project Name	Lead abatement
Subaward ID	SUB-0806906
Subaward No	RG1513813100-SDC
Subaward Amount	$3,774,878.65
Subaward Type	Contract: Purchase Order
Subrecipient Name	Social Development Commission
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	$1,875,525.17

Expenditure: EN-01968573

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	$121,715.88

Expenditure: EN-01968556

Project Name	Lead abatement
Subaward ID	SUB-0314501
Subaward No	rg1513813100
Subaward Amount	$1,749,898.32
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	$127,637.34

Expenditure: EN-01968578

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	$1,481,928.20

Expenditure: EN-01970086

Project Name	Lead abatement
Subaward ID	SUB-0848744
Subaward No	RG1513813100-GREEN AND HEALTHY
Subaward Amount	$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GREEN & HEALTHY HOMES INITIATIVE INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	$43,196.02

Expenditure: EN-02043383

Project Name	Earn and Learn
Subaward ID	SUB-0043174
Subaward No	RG1512115120-Employ MKE
Subaward Amount	$4,975,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$908,466.20

Expenditure: EN-02043462

Project Name	Comptroller Admin Services
Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	$540,000.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$71,383.23

Expenditure: EN-02049510

Project Name	Lead abatement
Subaward ID	SUB-0314501
Subaward No	rg1513813100
Subaward Amount	$1,749,898.32
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$297,124.67

Expenditure: EN-02049772

Project Name	Lead abatement
Subaward ID	SUB-0806906
Subaward No	RG1513813100-SDC
Subaward Amount	$3,774,878.65
Subaward Type	Contract: Purchase Order
Subrecipient Name	Social Development Commission
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$533,492.23

Expenditure: EN-02049778

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	1/1/2024
Expenditure End	3/31/2024

Expenditure Amount	$57,736.86

Expenditure: EN-02051091

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$25,087.49

Expenditure: EN-02062779

Project Name	Lead abatement
Subaward ID	SUB-0806925
Subaward No	RG1513813100-CLOROX
Subaward Amount	$224,532.95
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE CLOROX SALES COMPANY
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$53,551.63

Expenditure: EN-02062484

Project Name	Lead abatement
Subaward ID	SUB-0848744
Subaward No	RG1513813100-GREEN AND HEALTHY
Subaward Amount	$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GREEN & HEALTHY HOMES INITIATIVE INC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$6,803.98

Expenditure: EN-02173122

Project Name	Comptroller Admin Services

Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	$540,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$77,233.86

Expenditure: EN-02173200

Project Name	Right to Counsel
Subaward ID	SUB-0314517
Subaward No	rg1511512110
Subaward Amount	$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$235,582.72

Expenditure: EN-02177957

Project Name	Earn and Learn
Subaward ID	SUB-0043174
Subaward No	RG1512115120-Employ MKE
Subaward Amount	$4,975,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$100,567.50

Expenditure: EN-02200768

Project Name	Lead abatement
Subaward ID	SUB-0314501
Subaward No	rg1513813100
Subaward Amount	$1,749,898.32
Subaward Type	Grant: Reimbursable

Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$107,880.83

Expenditure: EN-02200778

Project Name	Lead abatement
Subaward ID	SUB-0806925
Subaward No	RG1513813100-CLOROX
Subaward Amount	$224,532.95
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE CLOROX SALES COMPANY
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$69,552.43

Expenditure: EN-02200780

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$65,369.68

Expenditure: EN-02200795

Project Name	Lead abatement
Subaward ID	SUB-0806906
Subaward No	RG1513813100-SDC
Subaward Amount	$3,774,878.65
Subaward Type	Contract: Purchase Order
Subrecipient Name	Social Development Commission
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$65,300.60

Expenditure: EN-02200799

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$833,716.33

Expenditure: EN-02313208

Project Name	Comptroller Admin Services
Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	$540,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	$80,731.92

Expenditure: EN-02334343

Project Name	Earn and Learn
Subaward ID	SUB-0043174
Subaward No	RG1512115120-Employ MKE
Subaward Amount	$4,975,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	$14,682.17

Expenditure: EN-02334418

Project Name	Lead abatement
Subaward ID	SUB-0806906

Subaward No	RG1513813100-SDC
Subaward Amount	$3,774,878.65
Subaward Type	Contract: Purchase Order
Subrecipient Name	Social Development Commission
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	$489,320.03

Expenditure: EN-02334421

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	$109,313.24

Expenditure: EN-02334475

Project Name	Lead abatement
Subaward ID	SUB-0314501
Subaward No	rg1513813100
Subaward Amount	$1,749,898.32
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	$89,462.40

Expenditure: EN-02424226

Project Name	Comptroller Admin Services
Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	$540,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee

Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$1,137.34

Expenditure: EN-02424273

Project Name	Earn and Learn
Subaward ID	SUB-0043174
Subaward No	RG1512115120-Employ MKE
Subaward Amount	$4,975,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$21,669.74

Expenditure: EN-02437443

Project Name	Lead abatement
Subaward ID	SUB-0806925
Subaward No	RG1513813100-CLOROX
Subaward Amount	$224,532.95
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE CLOROX SALES COMPANY
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$49,221.50

Expenditure: EN-02437445

Project Name	Lead abatement
Subaward ID	SUB-0806906
Subaward No	RG1513813100-SDC
Subaward Amount	$3,774,878.65
Subaward Type	Contract: Purchase Order
Subrecipient Name	Social Development Commission
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$625.00

Expenditure: EN-02437437

Project Name	Lead abatement
Subaward ID	SUB-0314501
Subaward No	rg1513813100
Subaward Amount	$1,749,898.32
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$406,519.06

Expenditure: EN-02437448

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$59,704.28

Expenditure: EN-02437450

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$1,042,947.18

Expenditure: EN-02482863

Project Name	Lead abatement
Subaward ID	SUB-0987675
Subaward No	RG1513813100-CEM

Subaward Amount	$59,909.20
Subaward Type	Contract: Purchase Order
Subrecipient Name	CEM Holdings Corporation
Expenditure Start	11/5/2024
Expenditure End	12/31/2024
Expenditure Amount	$59,909.20

Expenditure: EN-02482939

Project Name	Lead abatement
Subaward ID	SUB-0984929
Subaward No	RG1513813100-Community Advocates
Subaward Amount	$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Advocates, Inc.
Expenditure Start	1/1/2024
Expenditure End	12/31/2026
Expenditure Amount	$25,430.22

Expenditure: EN-02557803

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	$405,128.40

Expenditure: EN-02557793

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	1/1/2025

Expenditure End	3/30/2025
Expenditure Amount	$29,841.53

Expenditure: EN-02557830

Project Name	Lead abatement
Subaward ID	SUB-0963734
Subaward No	RG1513813100-Salaries
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	$209,148.55

Expenditure: EN-02557808

Project Name	Lead abatement
Subaward ID	SUB-0985776
Subaward No	RG1513813100-Weatherization
Subaward Amount	$2,810,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Weatherization Services, LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	$19,928.00

Expenditure: EN-02557816

Project Name	Lead abatement
Subaward ID	SUB-0984929
Subaward No	RG1513813100-Community Advocates
Subaward Amount	$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Advocates, Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	$103,608.29

Expenditure: EN-02643031

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$420,626.97

Expenditure: EN-02643029

Project Name	Lead abatement
Subaward ID	SUB-0984929
Subaward No	RG1513813100-Community Advocates
Subaward Amount	$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Advocates, Inc.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$41,693.16

Expenditure: EN-02643103

Project Name	Lead abatement
Subaward ID	SUB-0987951
Subaward No	RG1513813100-JoseJRizo
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	JoseJRizo
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$25,490.00

Expenditure: EN-02643147

Project Name	Lead abatement
Subaward ID	SUB-0988218
Subaward No	RG1513813100-E&L
Subaward Amount	$1,067,800.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	E&L Home Improvement
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$84,739.00

Expenditure: EN-02643032

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$453,786.95

Expenditure: EN-02643034

Project Name	Lead abatement
Subaward ID	SUB-0963734
Subaward No	RG1513813100-Salaries
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$144,095.16

Expenditure: EN-02643093

Project Name	Lead abatement
Subaward ID	SUB-0985776
Subaward No	RG1513813100-Weatherization
Subaward Amount	$2,810,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Weatherization Services, LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025

Expenditure Amount	$38,815.00

Expenditure: EN-02643083

Project Name	Lead abatement
Subaward ID	SUB-0988210
Subaward No	RG1513813100-Home Lab
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Home Lab Restorations
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$56,330.00

Expenditure: EN-02643098

Project Name	Lead abatement
Subaward ID	SUB-0987963
Subaward No	RG1513813100-DJK
Subaward Amount	$236,400.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DJK Environmental LLC
Expenditure Start	4/30/2025
Expenditure End	6/30/2025
Expenditure Amount	$30,737.00

Expenditure: EN-02643149

Project Name	Lead abatement
Subaward ID	SUB-0988202
Subaward No	RG1513813100-Integral
Subaward Amount	$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Integral Constuction and Development LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$41,031.00

Expenditure: EN-02756582

Project Name	Lead abatement

Subaward ID	SUB-0988202
Subaward No	RG1513813100-Integral
Subaward Amount	$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Integral Constuction and Development LLC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$88,685.00

Expenditure: EN-02756532

Project Name	Lead abatement
Subaward ID	SUB-0963734
Subaward No	RG1513813100-Salaries
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	City of Milwaukee
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$138,759.20

Expenditure: EN-02756536

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$250,869.64

Expenditure: EN-02756539

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$381,757.18

Expenditure: EN-02756562

Project Name	Lead abatement
Subaward ID	SUB-0987951
Subaward No	RG1513813100-JoseJRizo
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	JoseJRizo
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$10,700.00

Expenditure: EN-02756550

Project Name	Lead abatement
Subaward ID	SUB-0985776
Subaward No	RG1513813100-Weatherization
Subaward Amount	$2,810,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Weatherization Services, LLC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$397,083.00

Expenditure: EN-02756572

Project Name	Lead abatement
Subaward ID	SUB-0988210
Subaward No	RG1513813100-Home Lab
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Home Lab Restorations
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$66,345.00

Expenditure: EN-02756589

Project Name	Lead abatement
Subaward ID	SUB-0984929
Subaward No	RG1513813100-Community Advocates
Subaward Amount	$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Advocates, Inc.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$78,509.81

Expenditure: EN-02837610

Project Name	Lead abatement
Subaward ID	SUB-0988215
Subaward No	RG1513813100-D&H
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	D&H Royale Construction LLC
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$7,056.00

Expenditure: EN-02837547

Project Name	Lead abatement
Subaward ID	SUB-0963734
Subaward No	RG1513813100-Salaries
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	City of Milwaukee
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$130,710.17

Expenditure: EN-02837553

Project Name	Lead abatement
Subaward ID	SUB-0806904

Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$232,731.94

Expenditure: EN-02837560

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$616,358.68

Expenditure: EN-02837565

Project Name	Lead abatement
Subaward ID	SUB-0984929
Subaward No	RG1513813100-Community Advocates
Subaward Amount	$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Advocates, Inc.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$71,935.36

Expenditure: EN-02837596

Project Name	Lead abatement
Subaward ID	SUB-0987951
Subaward No	RG1513813100-JoseJRizo
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	JoseJRizo

Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$60,865.00

Expenditure: EN-02837590

Project Name	Lead abatement
Subaward ID	SUB-0985776
Subaward No	RG1513813100-Weatherization
Subaward Amount	$2,810,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Weatherization Services, LLC
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$465,272.00

Expenditure: EN-02837620

Project Name	Lead abatement
Subaward ID	SUB-0988202
Subaward No	RG1513813100-Integral
Subaward Amount	$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Integral Constuction and Development LLC
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$16,383.00

Expenditure: EN-02837622

Project Name	Lead abatement
Subaward ID	SUB-0988218
Subaward No	RG1513813100-E&L
Subaward Amount	$1,067,800.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	E&L Home Improvement
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$123,943.00

Expenditure: EN-02970843

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	$856,121.69

Expenditure: EN-02970805

Project Name	Lead abatement
Subaward ID	SUB-0987951
Subaward No	RG1513813100-JoseJRizo
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	JoseJRizo
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	$62,320.00

Expenditure: EN-02970797

Project Name	Lead abatement
Subaward ID	SUB-0963734
Subaward No	RG1513813100-Salaries
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	$119,525.89

Expenditure: EN-02970802

Project Name	Lead abatement
Subaward ID	SUB-0984929
Subaward No	RG1513813100-Community Advocates

Subaward Amount	$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Advocates, Inc.
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	$106,585.91

Expenditure: EN-02970822

Project Name	Lead abatement
Subaward ID	SUB-0988202
Subaward No	RG1513813100-Integral
Subaward Amount	$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Integral Constuction and Development LLC
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	$249,566.00

Expenditure: EN-02970823

Project Name	Lead abatement
Subaward ID	SUB-0988218
Subaward No	RG1513813100-E&L
Subaward Amount	$1,067,800.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	E&L Home Improvement
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	$57,651.00

Expenditure: EN-02970830

Project Name	Lead abatement
Subaward ID	SUB-0985776
Subaward No	RG1513813100-Weatherization
Subaward Amount	$2,810,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Weatherization Services, LLC
Expenditure Start	1/1/2026

Expenditure End	3/31/2026
Expenditure Amount	$862,786.80

Expenditure: EN-02970838

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	$71,434.06

Expenditure: EN-03004364

Project Name	Lead abatement
Subaward ID	SUB-0988218
Subaward No	RG1513813100-E&L
Subaward Amount	$1,067,800.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	E&L Home Improvement
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$464,517.00

Expenditure: EN-03004372

Project Name	Lead abatement
Subaward ID	SUB-0984929
Subaward No	RG1513813100-Community Advocates
Subaward Amount	$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Advocates, Inc.
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$59,715.72

Expenditure: EN-03004288

Project Name	Lead abatement
Subaward ID	SUB-0963734
Subaward No	RG1513813100-Salaries
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$147,109.67

Expenditure: EN-03004291

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$160,936.40

Expenditure: EN-03004369

Project Name	Lead abatement
Subaward ID	SUB-0987951
Subaward No	RG1513813100-JoseJRizo
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	JoseJRizo
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$21,025.00

Expenditure: EN-03004368

Project Name	Lead abatement
Subaward ID	SUB-0988210
Subaward No	RG1513813100-Home Lab
Subaward Amount	$168,600.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	Home Lab Restorations
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$22,165.00

Expenditure: EN-03004329

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$58,001.68

Expenditure: EN-03004367

Project Name	Lead abatement
Subaward ID	SUB-0988215
Subaward No	RG1513813100-D&H
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	D&H Royale Construction LLC
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$11,762.00

Expenditure: EN-03004370

Project Name	Lead abatement
Subaward ID	SUB-0988202
Subaward No	RG1513813100-Integral
Subaward Amount	$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Integral Constuction and Development LLC
Expenditure Start	4/1/2026
Expenditure End	6/30/2026

Expenditure Amount	$402,656.00

Expenditure: EN-03004371

Project Name	Lead abatement
Subaward ID	SUB-0985776
Subaward No	RG1513813100-Weatherization
Subaward Amount	$2,810,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Weatherization Services, LLC
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$773,142.00

Expenditure: EN-03059809

Project Name	Lead abatement
Subaward ID	SUB-0988218
Subaward No	RG1513813100-E&L
Subaward Amount	$1,067,800.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	E&L Home Improvement
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$244,913.00

Expenditure: EN-03059799

Project Name	Lead abatement
Subaward ID	SUB-0963734
Subaward No	RG1513813100-Salaries
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	City of Milwaukee
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$147,979.36

Expenditure: EN-03059802

Project Name	Lead abatement

Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$455,897.56

Expenditure: EN-03059800

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$207,527.74

Expenditure: EN-03059803

Project Name	Lead abatement
Subaward ID	SUB-0987951
Subaward No	RG1513813100-JoseJRizo
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	JoseJRizo
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$29,700.00

Expenditure: EN-03059806

Project Name	Lead abatement
Subaward ID	SUB-0988215
Subaward No	RG1513813100-D&H
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	D&H Royale Construction LLC
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$51,595.51

Expenditure: EN-03059807

Project Name	Lead abatement
Subaward ID	SUB-0985776
Subaward No	RG1513813100-Weatherization
Subaward Amount	$2,810,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Weatherization Services, LLC
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$248,273.50

Expenditure: EN-03059811

Project Name	Lead abatement
Subaward ID	SUB-0988202
Subaward No	RG1513813100-Integral
Subaward Amount	$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Integral Constuction and Development LLC
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$229,305.00

Expenditure: EN-03059814

Project Name	Lead abatement
Subaward ID	SUB-0988210
Subaward No	RG1513813100-Home Lab
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Home Lab Restorations
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$23,675.00

Expenditure: EN-03059815

Project Name	Lead abatement
Subaward ID	SUB-0984929
Subaward No	RG1513813100-Community Advocates
Subaward Amount	$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Advocates, Inc.
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$12,521.53

Expenditure: EN-00600113

Project Name	Comptroller Admin Services
Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	$540,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2022
Expenditure End	12/31/2024
Expenditure Amount	$56,484.88

Expenditure: EN-00286502

Project Name	Covid-19 Public Health MFD
Subaward ID	SUB-0189316
Subaward No	RG1513281130
Subaward Amount	$770,973.61
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee - Fire Department
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	$0.00

Expenditure: EN-00287376

Project Name	Training Recruits & Cadets
Subaward ID	SUB-0189334

Subaward No	rg1513282150
Subaward Amount	$5,697,665.76
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	$0.00

Expenditure: EN-00287880

Project Name	Land Management
Subaward ID	SUB-0190079
Subaward No	Rg1511913140
Subaward Amount	$676,000.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	$664,804.77

Expenditure: EN-00376541

Project Name	Earn and Learn
Subaward ID	SUB-0043174
Subaward No	RG1512115120-Employ MKE
Subaward Amount	$4,975,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	$13,348.20

Expenditure: EN-00376792

Project Name	Training Recruits & Cadets
Subaward ID	SUB-0189334
Subaward No	rg1513282150
Subaward Amount	$5,697,665.76
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee

Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	$5,549,934.80

Expenditure: EN-00377396

Project Name	Land Management
Subaward ID	SUB-0190079
Subaward No	Rg1511913140
Subaward Amount	$676,000.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	$0.00

Expenditure: EN-00377452

Project Name	Support to computer aided dispatch system
Subaward ID	SUB-0314398
Subaward No	rg1511511250
Subaward Amount	$351,965.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	$330,037.41

Expenditure: EN-00378160

Project Name	Police - Gun Violence Reduction project
Subaward ID	SUB-0314480
Subaward No	rg1513311110
Subaward Amount	$6,427,734.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	$0.00

Expenditure: EN-00378244

Project Name	Dispatcher positions for computer aided dispatch system
Subaward ID	SUB-0314491
Subaward No	Rg1513401100
Subaward Amount	$1,477,520.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	$1,477,520.00

Expenditure: EN-00378420

Project Name	Lead abatement
Subaward ID	SUB-0314501
Subaward No	rg1513813100
Subaward Amount	$1,749,898.32
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	$721,274.02

Expenditure: EN-00378433

Project Name	Premium pay for Election Workers
Subaward ID	SUB-0314509
Subaward No	rg1511704100
Subaward Amount	$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	$500,000.00

Expenditure: EN-00378471

Project Name	Right to Counsel
Subaward ID	SUB-0314517
Subaward No	rg1511512110

Subaward Amount	$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	$0.00

Expenditure: EN-00052138

Project Name	Earn and Learn
Subaward ID	SUB-0043174
Subaward No	RG1512115120-Employ MKE
Subaward Amount	$4,975,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	6/1/2021
Expenditure End	12/31/2021
Expenditure Amount	$3,800,000.00

Aggregate Expenditures for Awards less than $50,000

Expenditure: EN-01219496

Project Name	ARPA Public Survey 53206 Zip Code
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	$5,083.00
Total Period Obligation Amount	($1,007.50)

Expenditure: EN-00285235

Project Name	ARPA Public Survey 53206 Zip Code
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	$5,584.00
Total Period Obligation Amount	$15,654.50

Expenditure: EN-00376776

Project Name	ARPA Public Survey 53206 Zip Code
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	$3,980.00
Total Period Obligation Amount	$0.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to $10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	$831,273,000.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	12/31/2019
Total Estimated Revenue Loss	$351,226,078.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

2020

Actual General Revenue	$811,738,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	$62,761,196.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Funds within the revenue loss category are used for the continuation of regular government services, including support for the Milwaukee Fire Department's emergency response services and operating expenses, housing projects, library construction, city street lighting improvements, translation services, reckless driving reduction, salaries, and various other government service expenditures. Projects were selected because they were continuation of government services that did not fit into a specific expenditure category, for ease of reporting, or because the program was part of a project that included a blended funding stream.

2021

Actual General Revenue	$847,630,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	$72,343,154.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	.Funds within the revenue loss category are used for the continuation of regular government services, including support for the Milwaukee Fire Department's emergency response services and operating expenses, housing projects, library construction, city street lighting improvements, translation services, reckless driving reduction, and various other government service expenditures. Projects were selected because they were continuation of government

	services that did not fit into a specific expenditure category, for ease of reporting, or because the program was part of a project that included a blended funding stream.

2022

Actual General Revenue	$867,354,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	$100,457,758.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Funds within the revenue loss category are used for the continuation of regular government services, including support for the Milwaukee Fire Department's emergency response services and operating expenses, housing projects, library construction, library operation, city street lighting improvements, translation services, reckless driving reduction, demolition and deconstruction/remediation of vacant property, payment of city worker salaries, and various other government service expenditures. Projects were selected because they were continuation of government services that did not fit into a specific expenditure category, for ease of reporting, to permit a broader range of contracting options, or because the program was part of a project that included a blended funding stream.

2023

Actual General Revenue	$9,024,740,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	$115,663,970.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Funds within the revenue loss category are used for the continuation of regular government services, including support for numerous department's worker salaries and fringe benefit expenses, the Milwaukee Fire Department's emergency response services and operating expenses, housing projects, housing trust fund, library construction, library operation, city street lighting improvements, translation services, reckless driving reduction, demolition and deconstruction/remediation of vacant property, and various other government service expenditures. Projects were selected because they were continuation of government services that did not fit into a specific expenditure category, for ease of reporting, to permit a broader range of contracting options, or because the program was part of a project that included a blended funding streams.

Overview

Total Obligations	$394,226,649.00
Total Expenditures	$387,002,096.64
Total Adopted Budget	$394,226,649.00
Total Number of Projects	80
Total Number of Subawards	30
Total Number of Expenditures	132
Total Program Income Earned	$0.00
Total Program Income Expended	$0.00

If your most recent fiscal year ended on or after October 1, 2024, have you expended $1,000,000 or more in federal awards?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

Certification

Authorized Representative Name	STEVEN MAHAN
Authorized Representative Telephone	414 286 3842
Authorized Representative Title	Director, Community Development Grants Administration
Authorized Representative Email	steven.mahan@milwaukee.gov
Submission Date	10/27/2026 12:49 PM

SLFRF Compliance Report - SLT-0565 - P&E Report - Q3 2026
Report Period : Quarter 3 2026 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	JYGKV746MNG2
Recipient TIN	396005532
Recipient Legal Entity Name	City Of Milwaukee, Wisconsin
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	200 East Wells Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Milwaukee
Recipient State/Territory	WI
Recipient Zip5	70802
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature + Executive
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?	Yes

Project Name: MFD Emergency Response 2023

Project Identification Number	RG1513286120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$77,603,523.00
Total Cumulative Obligations	$77,603,523.00
Total Cumulative Expenditures	$77,603,523.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss project funds regular operations (primarily salaries) of the Milwaukee Fire Department. Population served: City of Milwaukee residents Desired outcome: Maintain fire and emergency services of the Milwaukee Fire Department

Project Name: MPL-COVID-19 Revenue Loss 2023

Project Identification Number	RG1518616130
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,355,788.00
Total Cumulative Obligations	$1,355,788.00
Total Cumulative Expenditures	$1,355,788.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss project funds existing operations of the Milwaukee Public Library. Population served: Milwaukee Public Library patrons. Desired outcome: Provide uninterrupted service of the Milwaukee Public Library.

Project Name: Big Clean

Project Identification Number	RG1511316110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed
Adopted Budget	$119,324.00
Total Cumulative Obligations	$119,324.00
Total Cumulative Expenditures	$119,324.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss project provides enhanced litter and debris collection services across the city, focusing on qualified census tract areas. The project will include a public information campaign; equipment, materials and incentives for bi-monthly neighborhood clean-ups coordinated by community-based organizations; on-demand accident debris and bulky waste removal by contracted community partner using City truck/trailer; and contracted rapid response pick-ups for accident debris and bulky waste. Population served: City of Milwaukee residents, with a focus on those residing in qualified census tracts. Desired outcome: Reduce neighborhood blight and increase safety. 2023 Q4 budget reduction: The budget for this project was reduced due to concerns with meeting contracting and expenditure deadlines. Funding for the project will continue through other sources after ARPA funds are exhausted.

Project Name: STRONG Homes 2023

Project Identification Number	RG1511916100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,200,000.00
Total Cumulative Obligations	$1,200,000.00
Total Cumulative Expenditures	$1,200,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss project funds the city's existing STRONG Homes Loan Program, which provides partially forgivable loans to owner occupants of 1-4 family properties in the city of Milwaukee for emergency and essential home repairs. The loans are made available to owners who are able to repay a loan, but are unable to access market financing due to: low- or fixed-incomes, high loan-to-value ratios ('underwater', or close to it), or other factors preventing private lenders from financing repairs. Population served: Low- or moderate-income City of Milwaukee homeowners unable to access market financing. Desired outcome: Maintain owner occupancy and prevent tax foreclosure for low- and moderate-income home owners.

Project Name: Housing Code Planning Update

Project Identification Number	RG1511916110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$100,000.00
Total Cumulative Obligations	$100,000.00
Total Cumulative Expenditures	$100,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This program funds an update to the City's Housing Code, supporting salaries, public outreach and some contract expenses. Population served: City residents. Desired outcome: increase the number of dwelling units constructed, decrease the number of housing developments requiring BOZA/zoning change approvals, and increase the number of housing units within ¼ mile of transit stops.

Project Name: ARPA-Mayor Office Salaries-2024

Project Identification Number	RG1511106500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,015,000.00
Total Cumulative Obligations	$1,015,000.00
Total Cumulative Expenditures	$1,015,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-City Clerk Salaries-2024

Project Identification Number	RG1511316500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$5,945,000.00
Total Cumulative Obligations	$5,945,000.00
Total Cumulative Expenditures	$5,945,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00

Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Municipal Court Salaries-2024

Project Identification Number	RG1511326500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,885,000.00
Total Cumulative Obligations	$1,885,000.00
Total Cumulative Expenditures	$1,885,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-City Attorney Office Salary-2024

Project Identification Number	RG1511496500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$4,640,000.00
Total Cumulative Obligations	$4,640,000.00
Total Cumulative Expenditures	$4,640,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Milwaukee Health Department Salaries-2024

Project Identification Number	RG1513816500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,450,000.00
Total Cumulative Obligations	$1,450,000.00
Total Cumulative Expenditures	$1,450,000.00
Current Period Obligations	$0.00

Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Department of Administration Salaries-2024

Project Identification Number	RG1511516500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$9,160,975.30
Total Cumulative Obligations	$9,160,975.30
Total Cumulative Expenditures	$9,160,975.30
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Department of Employee Relations Salaries-2024

Project Identification Number	RG1511656500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$3,190,000.00
Total Cumulative Obligations	$3,190,000.00
Total Cumulative Expenditures	$3,190,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Election Commission Salaries-2024

Project Identification Number	RG1511706500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$725,000.00
Total Cumulative Obligations	$725,000.00
Total Cumulative Expenditures	$725,000.00

Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Department of Emergency Communications Salaries-2024

Project Identification Number	RG1513406500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$16,530,000.00
Total Cumulative Obligations	$16,530,000.00
Total Cumulative Expenditures	$16,530,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Department of City Development Salaries-2024

Project Identification Number	RG1511916500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$3,335,000.00
Total Cumulative Obligations	$3,335,000.00
Total Cumulative Expenditures	$3,335,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Comptroller Salaries-2024

Project Identification Number	RG1512116500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$3,045,000.00
Total Cumulative Obligations	$3,045,000.00

Total Cumulative Expenditures	$3,045,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Treasurer's Salaries-2024

Project Identification Number	RG1512216500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,740,000.00
Total Cumulative Obligations	$1,740,000.00
Total Cumulative Expenditures	$1,740,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Assessor's Office Salaries-2024

Project Identification Number	RG1512306500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$3,480,000.00
Total Cumulative Obligations	$3,480,000.00
Total Cumulative Expenditures	$3,480,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Fire and Police Commission Salaries-2024

Project Identification Number	RG1513106500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,885,000.00

Total Cumulative Obligations	$1,885,000.00
Total Cumulative Expenditures	$1,885,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Milwaukee Fire Department Salaries-2024

Project Identification Number	RG1513286500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$2,900,000.00
Total Cumulative Obligations	$2,900,000.00
Total Cumulative Expenditures	$2,900,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Department of Public Works Admin Salaries-2024

Project Identification Number	RG1515146500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,450,000.00
Total Cumulative Obligations	$1,450,000.00
Total Cumulative Expenditures	$1,450,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Milwaukee Police Department Salaries-2024

Project Identification Number	RG1513316500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed

Adopted Budget	$8,164,148.15
Total Cumulative Obligations	$8,164,148.15
Total Cumulative Expenditures	$8,164,148.15
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Department of Neighborhood Services Salaries-2024

Project Identification Number	RG1513606500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$12,180,000.00
Total Cumulative Obligations	$12,180,000.00
Total Cumulative Expenditures	$12,180,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Dept. Public Works Infrastructure Division Salaries-2024

Project Identification Number	RG1515236500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$12,615,000.00
Total Cumulative Obligations	$12,615,000.00
Total Cumulative Expenditures	$12,615,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Library Salaries-2024

Project Identification Number	RG1518616500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed
Adopted Budget	$14,645,000.00
Total Cumulative Obligations	$14,645,000.00
Total Cumulative Expenditures	$14,645,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: ARPA-Board of Zoning Appeals-2024

Project Identification Number	RG1510966500
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$264,024.70
Total Cumulative Obligations	$264,024.70
Total Cumulative Expenditures	$264,024.70
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project funds the provision of government services through the funding of municipal salaries in the City department identified in the Project Name.

Project Name: DOA-Concordia 27

Project Identification Number	RG1511516110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$500,604.00
Total Cumulative Obligations	$500,604.00
Total Cumulative Expenditures	$500,604.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: Concordia 27 is the development of the historic Cecelia buildings located at 801-31 N 27th Street in the Near West Side of Milwaukee. Work include site work, new utilities, and complete renovation (including terrazzo floor restoration, staircase railing restoration, elevator restoration, finishes, painting and signage) of approximately 40,000 SF of residential space for the creation of 33 units of housing. The residential units are located above 40,000 SF of commercial space. Population served: Low-or moderate-income populations

	Desired outcome: Concordia 27 is a community asset serving Milwaukee residents most in need by providing high-quality affordable housing units, job training and resources to grow businesses, and access to mental health, wellness, and fresh food. Work is being performed through a sub-award to Wiegand Enterprises, LLC; the developer representing the Concordia 27 ownership entity and managing the project following completion.

Project Name: DOA-Eviction Free MKE

Project Identification Number	RG1511516100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$567,214.37
Total Cumulative Obligations	$567,214.37
Total Cumulative Expenditures	$428,145.75
Current Period Obligations	$0.00
Current Period Expenditures	$178,145.75
Project Description	Project purpose: Legal Aid's Eviction Free MKE provides legal advice, representation, and education to eligible Milwaukee tenants at or below 200% of the federal poverty guidelines. Eligibility for services is determined by accessing the website - EvictionFreeMKE.org - or calling the dedicated hotline at (414) 892-7368 (RENT)The Eviction Free MKE team consists of 10 lawyers (including a managing attorney), a paralegal, intake specialist, and resource liaison to connect clients to pre- and post-eviction wraparound services. The model is full representation to ensure proper legal strategy and defenses, explore resolutions, advocate at hearings, and address monetary damage judgments. Population served: Low-or moderate-income populations. Desired outcome: To improve housing security for the health and prosperity of individual households and the community overall, while assisting procedures in eviction court. $317,214.37 of reallocated funds from projects with remaining balances in Q2 of 2026.

Project Name: DOA-Bridge Project

Project Identification Number	RG1511516120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$650,000.00
Total Cumulative Obligations	$650,000.00
Total Cumulative Expenditures	$272,250.00
Current Period Obligations	$0.00

Current Period Expenditures	$21,750.00
Project Description	Project purpose: The Bridge Project seeks to eradicate childhood poverty. It is Milwaukee's first unconditional cash program for persons and with babies, nurturing them through the first three years of life. This transformative program, launched in April 2024, provides unconditional cash to 100 eligible low-income, individuals to empower families and the community through financial assistance. Funding for the initial launch of the program was supported by the Zilber Family Foundation and The Monarch Foundation. Population served: low or moderate income HH's or populations Desired outcome: The Bridge Project seeks to eradicate childhood poverty. $300,000 reallocated from unspent projects in Q2 of 2026.

Project Name: City Clerk-Your Move MKE

Project Identification Number	RG1511316130
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$200,000.00
Total Cumulative Obligations	$200,000.00
Total Cumulative Expenditures	$187,278.48
Current Period Obligations	$0.00
Current Period Expenditures	$17,038.74
Project Description	Project purpose: A 501(c)(3) nonprofit community center dedicated to supporting youth and families on Milwaukee's south side by offering intergenerational programming and pathways from hopelessness to prosperity. Currently the center is open over 50 hours per month. Your Move MKE provides a range of free services including: Hip-Hop Chess Club,, U Trade Skills workshops, dancing classes, and access to resources like the Free Fresh Threads closet, which supplies free clothing and laundry services. Additional funding will enable the organization to expand services, increase direct service hours, reach more youth, extend hours for open recreational space, and broaden community development initiatives. The organization will increase direct programming hours from 12 to 20 per week and will add additional service hours for referred local youth.

Project Name: City Clerk-Courage MKE

Project Identification Number	RG1511316120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$200,000.00

Total Cumulative Obligations	$200,000.00
Total Cumulative Expenditures	$200,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: Funding supports staffing cost for the Crisis Stabilizers team associated with the Courage House Group home C2 apartments for youth (ages 12-17). Since the program was launched in August 2020, it has prevented at least 54 police phone calls or hospitalizations. Because of this program youth can work through a bad day and remain in placement at Courage House. In addition to trained staff on site at C2, the Crisis Stabilization team is available to the residents of C2 Apartments. Courage MKE has connections with employers and resident advocates who work with youth to help them navigate barriers to obtaining and maintaining employment.

Project Name: DOA Admin Services

Project Identification Number	RG1511517000
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,610,000.00
Total Cumulative Obligations	$1,610,000.00
Total Cumulative Expenditures	$1,610,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds salaries and related expenses in the Department of Administration to perform overall ARPA administration and compliance tasks. The project will fund allowable ARPA administrative expenses, including for oversight, reporting and ensuring compliance with legal, regulatory and other requirements. In Q2 of 2024, the project was reclassified as revenue loss to permit a broader application to DOA salary expenses, with the primary focus still remaining ARPA compliance but now including other purchasing and grant compliance uses. Population served: N/A Desired outcome: Support administrative and compliance functions related to ARPA funding and other DOA salary expenses. 2023 Budget Reduction: The budget for this project was reduced. The funds were reallocated to other projects. 2.25 FTE salaries totaling $299,322.31 into 2025/26 were obligated. 1) Lead ARPA Grant Monitor 2) Grant Monitors (2). Calculations were made using prior year(s) salaries and fringe costs.

Project Name: Comptroller Admin Services

Project Identification Number	RG1512117000
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	$540,000.00
Total Cumulative Obligations	$540,000.00
Total Cumulative Expenditures	$540,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds salaries and related expenses in the City Comptroller's office to perform overall ARPA administration and compliance tasks. The project will fund allowable ARPA administrative expenses, including for oversight, reporting and ensuring compliance with legal, regulatory and other requirements. Population served: N/A Desired outcome: Support administrative and compliance functions related to ARPA funding.

Project Name: Translation/Multi-lingual services-City Clerk

Project Identification Number	RG1511316100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$103,936.00
Total Cumulative Obligations	$103,936.00
Total Cumulative Expenditures	$103,936.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: Language barriers can prevent non-English speaking populations from accessing government services, including COVID-19 services. The project funds language translation and interpreting services, including American Sign Language, for city departments and elected officials. Population served: Populations requiring interpretation to access City of Milwaukee documents and services. Desired outcome: Reduce barriers to participation and improve accessibility to city activities, resources, and services. 2023 Q4 budget reduction: The budget for this project was reduced due to concerns with meeting contracting and expenditure deadlines. After exhaustion of the ARPA funding, funding for the project will continue through other sources.

Project Name: ARPA Public Survey 53206 Zip Code

Project Identification Number	RG1511317100

Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	$14,647.00
Total Cumulative Obligations	$14,647.00
Total Cumulative Expenditures	$14,647.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This project funds the mailing and return postage of a printed version of the city's ARPA survey in targeted areas of the city which saw low response rates to an initial online survey. Residents of the 53206 ZIP code on the city's north side received mailed surveys in early 2022. Residents in targeted areas of aldermanic districts 8 and 12 on the city's south side received mailed surveys in 2023. Attendees of a series of ARPA community meetings also received printed copies of the survey Population served: Populations residing in the 53206 zip code, and the 8th and 12th aldermanic districts, including residents of a substantially Spanish-speaking census tract. Desired outcome: Improve community participation and feedback on ARPA funding priorities in underrepresented areas of the city. 2023 Q4 budget reduction: The budget for this project was reduced because the program concluded with a surplus of funds. The excess funds were reallocated to other programs.

Project Name: In Rem house rehabilitation / Homes MKE

Project Identification Number	RG1511913100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$14,502,133.00
Total Cumulative Obligations	$14,502,133.00
Total Cumulative Expenditures	$13,516,633.21
Current Period Obligations	$0.00
Current Period Expenditures	$1,571,886.36
Project Description	The project will renovate city tax foreclosed properties. The purpose is to provide affordable homeownership and rental opportunities. The target population is neighborhoods disproportionately impacted by COVID-19, with a focus on low or moderate income homebuyers. Impact is measured by the number of affordable housing units preserved or developed, the number of individuals housed, the total investment in the renovation, percent of properties developed by emerging developers, percent of renovated properties purchased as owner-occupied housing, and the tax revenue generated. The “number of households receiving eviction prevention services” mandatory performance indicator does not apply to this program because this

	program does not provide eviction prevention services. 2023 Q4 budget reduction. In Q2 2024, this program was reclassified as Revenue Loss to permit a broader range of contracting options. Future salary expenses: 3 FTE salaries totaling $416,007.26 into 2025/26 were obligated. 1) Community Outreach Liaison, 2) Housing Rehabilitation Specialist 4, and 3) Real Estate Development Specialist. Calculations were made using prior year(s) salaries and fringe costs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is rehabilitation of vacant/abandoned properties, negative impact is housing insecurity, service provided to disproportionately impacted communities and low or moderate income populations, service provided is renovation of foreclosed properties to provide affordable housing.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. More broadly, subsidizing the rehabilitation of existing homes into a livable and healthy state brings home ownership opportunities to low income residents who would not otherwise be able to afford the renovate the home into a habitable condition.

Project Name: Housing programs

Project Identification Number	RG1511913130
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$5,388,000.00
Total Cumulative Obligations	$5,388,000.00
Total Cumulative Expenditures	$5,388,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project augments the city's existing affordable housing programs including the Milwaukee Home Down Payment Assistance Program, which offers assistance to first time homebuyers in the purchase of a home for owner occupancy. Funds also help support existing, full-time staff positions that administer and support

	affordable housing programs. Population served: Low- or moderate-income households or populations Desired outcome: Assist Milwaukee residents in purchasing homes for owner occupancy.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is affordable housing, negative impact is housing insecurity, service provided to low income populations, service provided is support for home repairs and down payment assistance. (Mandatory performance indicators do not apply to this program because this program does not directly preserve or develop housing units and does not provide eviction prevention services.)
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. From a broader perspective, the program primarily provides down payment assistance, which is a nominal amount compared to the value of a home or the building of a new rental housing unit and appreciably assists low income homebuyers.

Project Name: Westlawn

Project Identification Number	RG1511913110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$9,000,000.00
Total Cumulative Obligations	$9,000,000.00
Total Cumulative Expenditures	$9,000,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss project funds a portion of a multi-phase housing project to revitalize Westlawn, a Choice Neighborhood Initiative project of the Housing Authority of the City of Milwaukee. The funding filled the financing gap of two phases of the low income and affordable housing component of the Westlawn revitalization project. Population served: Low-or moderate-income populations,

	including youth aging out of foster care. Desired outcome: Increase the availability of affordable housing; support youth aging out of foster care.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$9,000,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The pandemic disproportionately impacted housing insecure and low income individuals. This project contributes funding to a blended funding model also utilizing Low Income Housing Tax Credits to develop new low income housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These housing units were developed according the Housing Authority's approved plan.

Project Name: Land Management

Project Identification Number	RG1511913140
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed
Adopted Budget	$676,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$676,000.00
Total Cumulative Expenditures	$676,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Project purpose: The project funds the holding expenses and maintenance costs of city-owned tax foreclosed properties. This primarily involves staff time, water bills, and repair supporting the existing housing stock in the city's inventory. The program goal is to maintain these affordable housing properties until such time as they can be placed back into use by city residents as housing. Population served: Disproportionately impacted households and populations residing in qualified census tracts. Desired outcome: Maintain city-owned properties until they can be sold and put back on the tax rolls, preferably as affordable housing. The mandatory indicators "number of households receiving eviction prevention services" and "number of affordable housing units preserved or developed" do not apply to this

	program because this program does not provide eviction prevention services or directly preserve or develop housing units.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is preservation and maintenance of low income/affordable housing, negative impact is housing insecurity, service provided to populations residing in qualified census tracts, service provided is holding expenses and maintenance of tax foreclosed properties. Because the inventory of property changes rapidly, the "number of affordable housing units preserved" is not a valid measurement of program success. This program does not provide eviction prevention services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. More broadly, holding costs to maintain properties for low income residents is more cost effective than building new units, particularly when supported by other City programs such as down payment assistance loans.

Project Name: Earn and Learn (SYIP)

Project Identification Number	RG1511912120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$125,000.00
Total Cumulative Obligations	$125,000.00
Total Cumulative Expenditures	$125,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Project purpose: The project partially funds the Department of City Development's Summer Youth Internship Program (SYIP). The program employs Milwaukee residents ages 16-19 to work in city government departments. Program participants receive a subsidized wage and work 20 hours per week over the course of eight weeks during the summer work cycle. Population served: Households experiencing unemployment (young adult).

	Desired outcome: Advance the lives of young adults by providing them with meaningful work experiences and career exposure.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	See project description. The public health impact is un/underemployment. The “number of workers completing sectoral job training programs” and “number of workers enrolled in job training programs” mandatory performance indicators do not apply to this program. At completion, 153 youth had participated in the summer youth internship program.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. Subsidizing youth wages not only assists in providing job training and employment for unemployed youth, but also prevents violence. A subsidized wage is a reasonable and proportional response to preventing crime and providing job security for youth.

Project Name: Retention pay for city employees

Project Identification Number	RG1511654100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,050,563.50
Total Cumulative Obligations	$1,050,563.50
Total Cumulative Expenditures	$1,050,563.50
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss program funds a 1% increase in pay for all general city employees who have been employed by the city for at least 5 years as a means of retaining such employees. Population served: City of Milwaukee employees employed by the city for at least 5 years or more, experiencing high inflation and increased job opportunities triggered by the pandemic. Desired outcome: Retain city of Milwaukee employees by increasing compensation for long-term employees in light of high inflation triggered, in part, by the COVID-19 pandemic.

Does this project include a capital expenditure?	No

Project Name: Targeted Demolition

Project Identification Number	RG1513602100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$3,871,974.00
Total Cumulative Obligations	$3,871,974.00
Total Cumulative Expenditures	$3,728,114.00
Current Period Obligations	$0.00
Current Period Expenditures	$12,800.00
Project Description	Project purpose: The project funds contracts for the mechanical demolition and/or the deconstruction of both city-owned and privately-owned condemned blighted and damaged buildings in Qualified Census Tracts. The project also includes the post demolition restoration of vacant lots to code compliant dust-free and erosion-free conditions through landscaping and seeding. Population served: Disproportionately impacted households and populations residing in qualified census tracts. Desired outcome: Reduce neighborhood blight and promote neighborhood revitalization in qualified census tracts. 2023 Budget Reduction: The budget for this project was reduced to address concerns with contracting and expenditure deadlines; funds were reallocated to other programs. After ARPA funding is exhausted, the program will continue through other funding sources.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Removing blight in neighborhoods residing within QCTs which were hardest hit by COVID. See project description.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Department maintains a list of properties that require demolition according to criteria established by department as part of the regular course of business. Demolishing properties in very bad repair and returning the lot to the market is typically more cost effective than renovating properties in raze conditions.

Project Name: Compliance Loan Funding

Project Identification Number	RG1513603110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,919,694.53

Total Cumulative Obligations	$1,919,694.53
Total Cumulative Expenditures	$1,919,694.53
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss project funds the Department of Neighborhood Service's Compliance Loan Program. The Compliance Loan Program is designed to prevent city tax delinquency and tax foreclosure by helping low income, owner occupants address observable building code violations at their homes. The program provides 0% interest, deferred payment loans up to $25,000 for homeowners to fix observable code violations on the exterior of homes. Population served: Low-income property owners with code compliance violations. Desired outcome: Maintain owner occupancy and prevent tax foreclosure.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is other assistance to support home repairs, negative impact is housing insecurity, service provided to low and moderate income homeowners, service provided is funding to make home repairs.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: MADACC Payment

Project Identification Number	RG1513606120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,867,000.00
Total Cumulative Obligations	$1,867,000.00
Total Cumulative Expenditures	$1,867,000.00
Current Period Obligations	
Current Period Expenditures	
	Project purpose: This revenue loss project continues the City of Milwaukee’s commitment to fund the Milwaukee Area Domestic Animal Control Commission (MADACC), which

Project Description	provides animal regulation and care services which protect the health, public safety and welfare of people and animals in Milwaukee. An intergovernmental agreement establishes the city's annual payment to MADACC for the government services it provides. Population served: N/A Desired outcome: Continue to fund the Milwaukee Area Domestic Animal Control Commission

Project Name: Right to Counsel

Project Identification Number	RG1511512110
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed
Adopted Budget	$1,800,000.00
Total Cumulative Obligations	$1,800,000.00
Total Cumulative Expenditures	$1,800,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds the Right to Counsel program, a/k/a Eviction Free MKE, which seeks to reduce evictions and related crises by connecting tenants to legal representation when served with an eviction summons and complaint. Eviction Free MKE provides tenants with education and resources on rights and responsibilities and assists in navigating the complex and fast-paced eviction process. Eviction Free MKE also connects tenants to wraparound services after the legal proceeding concludes, inclusive of the Milwaukee Rental Housing Resource Center for additional resources. Population served: Milwaukee County residents at or below 200% of the federal poverty guidelines facing eviction. Desired outcome: Assist low-income residents in maintaining affordable housing and prevent the devastating consequences associated with an eviction for the health and stability of an individual, household, and the community overall.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$1,725,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
	The Covid-19 pandemic negatively impacted the residents of

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	the City of Milwaukee in a myriad of ways, one of the most profound being the ability of residents to pay their rent. This program provides critical legal counsel to residents faced with eviction proceedings, and insures that those individuals are protected within the boundaries of the legal system surrounding tenants' rights, with a focus on prevention evictions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Providing funding to established, nonprofit legal aid organizations such as the Eviction Free Milwaukee program is a reasonable and proportional response to the eviction crisis facing many Milwaukee residents. This project is a joint effort, with combined funding from the City of Milwaukee and Milwaukee County, leading to further funding efficiencies.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	2,083

Project Name: Housing Trust Fund

Project Identification Number	RG1511513130
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$9,583,765.00
Total Cumulative Obligations	$9,583,765.00
Total Cumulative Expenditures	$9,417,014.82
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss project funds a selection of projects recommended by the Housing Trust Fund Advisory Board and approved by the Common Council in the areas of homelessness, rental housing, homeownership, and accessibility. The following are Housing Trust Fund awards by organization: • Acts Homeownership Acquisition Fund: $1,250,000 | A homeownership program which will purchase, rehabilitate, and sell single family and duplex properties to low-income individuals for owner-occupancy. • FS Apartments E. Becher St. - Bear Development: $835,000 • MLK Library - General Capitol: $1,500,000 | A mixed-use mixed income 93-unit apartment development that will include a 17,000 square foot state of the art replacement Milwaukee Public library. • Riverwest Apartments - General Capitol: $1,000,000 | New construction low-income apartments • Edison School - Gorman & Company: $965,000 | Rehab senior apartments - new construction - town homes • Milwaukee Habitat for Humanity: $1,250,000 | An affordable homebuyer construction program which will construct 60 new, single-family homes and provide complimentary services to the future homeowners such as basic construction training, financial literacy, and budgeting.

	• Wisconsin Community Services: $250,000 | Rehabilitation of existing building for persons at risk of homelessness • 2436 N. 50th Street - KG Development: $500,000 | Rehab of Existing Structure for Supportive Housing • Eighteen87 N Water - Moving Out/Rule Enterprise: $783,765 | New construction low-income apartments • Revitalize Milwaukee: $1,250,000 | Rehabilitation of owner-occupied homes Population served: Individuals requiring affordable and/or low income housing units. Desired outcome: Increase affordable housing for renters and home owners; reduce homelessness.
Does this project include a capital expenditure?	No

Project Name: Lead Abatement workforce development project

Project Identification Number	RG1511512140
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$3,000,000.00
Total Cumulative Obligations	$3,000,000.00
Total Cumulative Expenditures	$3,000,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds Employ Milwaukee's Healthy Homes Construction Careers Program, which is designed to connect trained workers with lead abatement certifications to contractors who are paid by the City of Milwaukee Health Department to remediate high lead risk homes. Major activities of the program include: (1) occupational skill training; (2) paid work experience; (3) worker support; and (4) contractor/employer resources. The program aims to connect trained workers with Lead Abatement certifications to contractors who are paid by the City of Milwaukee Health Department (MHD) to remediate high lead risk homes. The training is free to the student, including the cost of training, certification, exam fees, stipends, incentives, and wages during work experience. Students are offered a full set of supportive services to fund transportation, childcare, equipment, and other needs related assistance. Population served: Unemployed or underemployed workers and families living in homes requiring lead remediation. Desired outcome: Provide a supply of trained and certified workers to take jobs remediating lead paint hazards in Milwaukee homes. The “number of people participating in summer youth employment programs” mandatory performance indicator does not apply to this program because it is not a summer youth employment program. Note on Current Period Obligations reporting (July 31,

	2024) – Treasury reporting guidance defines “Current Period Obligations” as “Total dollar value of obligations for this current reporting period,” and the reporting portal defines it as “the current period total dollar value of obligations for this project”. Milwaukee interpreted these definitions to mean the total encumbrances/obligations currently reported in its financial management system as of that quarter. After encountering errors that could not be otherwise corrected in the Q2 2024 report for two projects, Milwaukee reinterpreted this definition to mean “new” obligations incurred for that quarter, and has therefore entered “0” for those two projects. Milwaukee is considering whether to apply this interpretation to all projects moving forward, but for consistency has not yet done so.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$3,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will use a 4-part strategy (occupational skill training, paid work experience, worker support, and contractor/employer resources) to help mitigate the impacts of lead contamination in the city of Milwaukee, while expanding access to credentials with labor market value and quality jobs. The program will be provided at no cost to city job seekers.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. Subsidizing job training and work experience programs increase the local workforce for lead remediation, which reduces the need to rely on expensive companies providing services from distant locations.

Project Name: Stipends for early childhood professionals

Project Identification Number	RG1511513150
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$4,896,500.00
Total Cumulative Obligations	$4,896,500.00
Total Cumulative Expenditures	$4,896,500.00
Current Period Obligations	$0.00
Current Period Expenditures	$44.59
	Project purpose: The City of Milwaukee Early Childhood Education Workforce Stipend Program, administered by

Project Description	WECA (Wisconsin Early Childhood Association) provides regular and incremental bonuses to eligible early childhood professionals, in an effort to increase compensation and decrease turnover. All childcare professionals employed in City of Milwaukee childcare programs that are regulated by the Wisconsin Department of Children and Families in direct caregiving roles are eligible to receive an annual stipend of $1,500, disseminated in three installments with the goal of retention of those workers who can look forward to each installment. All childcare directors would be eligible to receive a smaller stipend to support programs and other staff critical to program operations, such as cooks and bus drivers. Population served: City of Milwaukee childcare and early education centers and workforce, which the city has designated as “disproportionately impacted” by the COVID-19 pandemic. Desired outcome: Increase wages and decrease turnover for early childcare professionals, and keep program participants in the field for the duration of the program. In Q2 of 2024, this program was reclassified as revenue replacement because a technical error in the reporting portal prevented us from “starting” the project, and multiple requests for technical assistance went unaddressed. Project start date is the date of final execution of the agreement.
Does this project include a capital expenditure?	No

Project Name: MATC dual-enrollment program

Project Identification Number	RG1511513160
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$257,291.50
Total Cumulative Obligations	$257,291.50
Total Cumulative Expenditures	$257,291.50
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds a Dual Enrollment Academy for early childhood education through the Milwaukee Area Technical College (MATC). As a part of the program, MATC offers eight 3-credit classes to three (3) cohorts of students, with funding available for books/materials. Participants earn the Registry's Preschool credential and a MATC technical diploma. Throughout the program, students also participate in academic and career coaching in partnership with the Wisconsin Early Childhood Association (WECA) and receive a job placement stipend. Population served: City of Milwaukee childcare and early education centers and workforce, which the city has designated as “disproportionately impacted” by the COVID-19 pandemic. Desired outcome: Prepare Milwaukee's future workforce in the early childhood education industry; reduce the time and cost to complete a technical diploma or associate degree;

	increase the number of childcare workers with the city of Milwaukee. In Q2 of 2024, this program was reclassified as revenue replacement.
Does this project include a capital expenditure?	No

Project Name: Investment in MKE Rising

Project Identification Number	RG1511513170
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$436,569.82
Total Cumulative Obligations	$436,569.82
Total Cumulative Expenditures	$436,569.82
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project partially funds the MKE Rising fellowship program (now rebranded to "I Can Teach." MKE Rising is a developmental teacher residency program that provides persons, ages 18-24, with a year-long fellowship to work alongside a veteran lead/certified teacher throughout the school year. Population served: Students and schools impacted by interrupted learning during the COVID-19 pandemic. Desired outcome: Increase the number of persons who work as early childhood educators. Outcome measurement (project totals): Mandatory Indicators: The "number of families served by home visiting" mandatory performance indicator for this project is not applicable because this project does not serve families through home visiting services. Mandatory Indicator: Number of children served by childcare and early learning (preschool/pre-K/ages 3-5) 125 (number has been revised and corrected from prior miscounting) Evidence: This program not is an evidence-based intervention. An evidence-generating program evaluation is planned, but will be funded from a different source. Project terminated in April of 2025. Completing final cost reports.
Does this project include a capital expenditure?	No

Project Name: Leading Men Fellowship

Project Identification Number	RG1511513180
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$845,712.21

Total Cumulative Obligations	$845,712.21
Total Cumulative Expenditures	$845,712.21
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project partially funds the fellowship program which provides persons, ages 18-24, with the opportunity to serve as paid preschool literacy tutors while receiving training, coaching, and professional development. The program provides rigorous training and coaching of the fellows, economic empowerment through working 25-30 hours per week at $15 per hour, comprehensive personal and professional development. Population served: Early education centers, students and schools impacted by interrupted learning during the COVID-19 pandemic. Desired outcome: Increase the availability of early childhood educators, and create opportunities for educators. In Q2 of 2024, this program was reclassified as revenue replacement. Project start date is the date of final execution of the agreement. Project was terminated in April of 2025. Final cost reports are being processed.
Does this project include a capital expenditure?	No

Project Name: Early Childhood Capacity

Project Identification Number	RG1511513190
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$304,154.25
Total Cumulative Obligations	$304,154.25
Total Cumulative Expenditures	$304,154.25
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds existing operations of the city's Office of Early Childhood Initiatives (OECI), acting as a force multiplier to a suite of early childhood programming and outreach work operating under a blended and braided funding network. Programming targets families with children ages 0-8 with special emphasis on prenatal to age 3 through conversations, sharing of educational materials (hand-outs, children's books, onesies), and marketing campaigns providing families with access to resources related to early brain and child development. Population served: Low- or moderate-income households and populations, students and families impacted by interrupted learning during the COVID-19 pandemic. Desired outcome: Support early learning in the home, child care, and community; increase awareness of early childhood learning resources.

	2023 Budget Reduction: This program concluded under budget. Remaining funds were reallocated to other programs. In Q2 2024, this program was reclassified as revenue loss to more accurately reflect the variety of early childhood education services and support provided by the program.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is support for early learning, negative impact is access to quality childcare and early learning, service provided to low-income families, service provided is information and support for early learning programs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. This project provides a modest investment to increase awareness of early learning and support resources, and is therefore considered a reasonable force multiplier investment.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: Support to computer aided dispatch system

Project Identification Number	RG1511511250
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	$351,965.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$351,965.00
Total Cumulative Expenditures	$351,965.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	Project purpose: The project funds salaries in the Department of Administration - Information Technology Management Division to provide IT support for the development of a new public safety 911 dispatching system. This includes funding for three new positions, two public

Project Description	safety systems administrators and one geographic information systems analyst. Population served: General public requiring emergency services Desired outcome: Improve the safety of citizens and public safety personnel; improve police and fire response times to life critical incidents. Mandatory Indicator: Mandatory indicators for expenditure category 1.11 do not apply to this project because this project is not a sectoral job training program or a summer youth employment program.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is support for technology to support response to gun violence, negative impact is increased gun violence, service provided to the general public, service provided is support for public safety technology systems
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. This funding was used to augment existing budgeted funds to complete the project as a timely response to the COVID-19 pandemic.

Project Name: Energy Efficiency Upgrades to homes remediated for lead

Project Identification Number	RG1511512200
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$2,000,000.00
Total Cumulative Obligations	$2,000,000.00
Total Cumulative Expenditures	$1,811,175.98
Current Period Obligations	$0.00
Current Period Expenditures	$78,100.00
	Project purpose: The project funds energy efficiency retrofits to homes receiving lead remediation and lead hazard reduction services through a separate city ARPA-funded initiative. Participating households will receive a free home energy audit that identifies improvements that can reduce energy costs. The audit will be reviewed with the homeowner to determine the final project list, including identification of potential energy and cost savings. Funding will assist qualifying homeowners with the cost of

Project Description	improvements through payments to contractors. The program will be managed by the Department of Administration Environmental Collaboration Office (DOA ECO), which will coordinate with lead remediation projects to maximize efficiency. Eligible home improvements anticipated with this funding may include insulation, air sealing, electrical wiring upgrades (including replacement of dangerous knob and tube wiring); cold-climate air source heat pumps, water heaters and replacement of gas appliances with electric. The funding includes consulting services to assist with program coordination with the Milwaukee Health Department's lead abatement efforts, including their lead abatement pathways through direct city efforts. Population served: Low- or moderate-income households with children at risk of high lead blood levels Desired outcome: Improve energy efficiency in Milwaukee homes and reduce energy costs for households. Mandatory Indicator: Mandatory performance indicators do not apply to this program because this program does not directly preserve or develop housing units and does not provide eviction prevention services. Note on Current Period Obligations reporting (July 31, 2024) – Treasury reporting guidance defines “Current Period Obligations” as “Total dollar value of obligations for this current reporting period,” and the reporting portal defines it as “the current period total dollar value of obligations for this project”. Milwaukee interpreted these definitions to mean the total encumbrances/obligations currently reported in its financial management system as of that quarter. After encountering errors that could not be otherwise corrected in the Q2 2024 report for two projects, Milwaukee reinterpreted this definition to mean “new” obligations incurred for that quarter, and has therefore entered “0” for those two projects. Milwaukee is considering whether to apply this interpretation to all projects moving forward, but for consistency has not yet done so. Project changed to revenue loss during Q4 of 2024. $108,114.99 will be utilized/obligated for program administration into years 2025/26. 1 FTE position (Sustainability Coordinator) to continue day-to-day management. Estimate is based upon previous program salary and fringe costs from prior years.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is weatherization and related upgrades, negative impact is housing costs, service provided to low-income families, service provided is home improvements to increase energy efficiency

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. To ensure reasonableness, Milwaukee paired this project with its lead remediation project and partnered with the same subrecipients to realize contracting efficiencies.

Project Name: Modular Housing

Project Identification Number	RG1511513210
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$152,067.76
Total Cumulative Obligations	$152,067.76
Total Cumulative Expenditures	$152,067.76
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds the development of a public-private manufacturing partnership to design, prototype, and build affordable, durable, climate-ready housing, while creating family supporting jobs. The project will build two model net zero energy homes using off-site construction techniques, with an eye toward attracting a new housing manufacturing facility to Milwaukee. Population served: Low- or moderate-income households or populations. Desired outcome: Increase the availability of affordable, net zero energy housing. This program was reclassified as revenue loss in the second quarter of 2024 to permit a broader range of contracting strategies. Project terminated in October of 2024 . The funds were reallocated to other projects. Final obligated program costs to closeout to be determined.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic	Eligible use is support of affordable housing, negative impact is housing insecurity, service provided to economically disadvantaged neighborhoods, service is

impact experienced	public-private partnership to develop new manufacturing process for affordable housing
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. From a broader perspective, this project incentivizes a private company to move to Milwaukee and create affordable housing units through a modest incentive of government resources, and the creation of two prototype units on land provided by the City

Project Name: Translation/Multi-lingual services-ITMD

Project Identification Number	RG1511517100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$300,000.00
Total Cumulative Obligations	$300,000.00
Total Cumulative Expenditures	$300,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This project funds the translation of the City website into the Spanish language, with specific pages/programs also translated into other frequently-requested languages. Stakeholders from City departments were engaged to prioritize pages and programs for immediate translation, and help identify additional languages for the translation. Population served: Non-English-speaking households and persons face barriers to accessing government services that address economic recovery from the COVID-19 pandemic. This program increases access to those services for Spanish-language residents of the City of Milwaukee. Desired outcome: Increase access to city government information, programs, and services, particularly for limited English proficiency individuals. This program was reclassified as revenue loss in the second quarter of 2024 to more accurately reflect the project's scope.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance	Non-English-speaking households and persons face barriers to accessing government services that address economic

program(s), including public health or negative economic impact experienced	recovery from the COVID-19 pandemic. This program increases access to those services for Spanish-language residents of the City of Milwaukee.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Translation of city webpages is completed after a competitive procurement process which insures best price and reasonability.

Project Name: Covid-19 Public Health

Project Identification Number	RG1511511240
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$21,440.30
Total Cumulative Obligations	$21,440.30
Total Cumulative Expenditures	$21,440.30
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project was originally intended to fund remodeling projects to create socially distanced, accessible, and safe spaces for partner agency and staff activities. Due to contracting timelines and alternate funding sources, the project was significantly scaled back from its original $400,000 budget and unused funds were reallocated to different programs. The revised budget primarily funded cleaning services. Population served: General public accessing services. Desired outcome: Ensure accessibility and safety for public access. 2023 Budget Reduction: The program budget was reduced in 2023 to address contracting and expenditure deadlines. Funds were reallocated to other programs. This program will continue through alternative funding sources. In Q1 2024, the budget was again reduced to reflect actual expenditures through the end of the ARPA-funded portion. In Q2 2024, the program was reclassified as revenue loss to more accurately reflect the service funded by the program.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is COVID-19 mitigation, negative impact is COVID-19 infections, service provided to the general public but focused on disadvantaged communities, service provided is prevention and mitigation in public facilities
Brief description of recipient's approach to ensuring that	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the

response is reasonable and proportional to a public health or negative economic impact of Covid-19	response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Building Energy & Construction Supplies

Project Identification Number	RG1515236410
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$4,245,000.00
Total Cumulative Obligations	$4,245,000.00
Total Cumulative Expenditures	$4,245,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss project funds energy costs for select city-owned facilities as well as salaries for various programs within the Department of Public Works Infrastructure Services Division. Population served: Residents of the City of Milwaukee Desired outcome: Continue to fund an existing city government service.

Project Name: Street Lighting Upgrades

Project Identification Number	RG1515236300
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$19,231,200.00
Total Cumulative Obligations	$19,231,200.00
Total Cumulative Expenditures	$19,008,679.31
Current Period Obligations	$0.00
Current Period Expenditures	$112,600.00
Project Description	Project purpose: The project funds the conversion of series circuits in the city's street lighting system to modern multiple circuits, and, under a new scope, replace high pressure sodium lights with efficient LED fixtures throughout the City. The project is expected to reduce energy costs and outage events. Population served: Residents of the City of Milwaukee. Contracting is underway. Desired outcome: Improve the reliability of the city's street lighting system and reduce multi-block street light outages. 2023 Budget Reduction: The budget for this project was slightly reduced to remove salary expenses beyond the year 2024. These funds were reallocated to other programs.

Project Name: Vacant lot maintenance

Project Identification Number	RG1515453100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$730,482.70
Total Cumulative Obligations	$730,482.70
Total Cumulative Expenditures	$730,482.70
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds the maintenance of city-owned vacant lots and foreclosed properties in Qualified Census Tracts that were hard-hit by the COVID-19 pandemic. Population served: Disproportionately impacted households living in qualified census tracts Desired outcome: Maintaining vacant lots until they can be put back into residential or other use preserves the habitability of neighborhoods in Qualified Census Tracts, discourages violence, and increases the likelihood that affordable housing units and/or job-creating businesses will be built on those lots.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is maintenance of vacant properties, negative impact is neighborhood blight, service provided to low income communities, service provided is maintenance of vacant lots and foreclosed properties
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: City Cleaning Program

Project Identification Number	RG1515456110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,840,021.68

Total Cumulative Obligations	$1,840,021.68
Total Cumulative Expenditures	$1,840,021.68
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds salaries in the Department of Public Works Operations Division to perform activities including garbage and recycling collection, street sweeping, leaf pick up, brush collection and bulky waste pick up. Population served: Primarily disproportionately impacted households living in qualified census tracts. Desired outcome: Reduce neighborhood blight.

Project Name: DPW Operating Costs

Project Identification Number	RG1515456120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$4,585,435.29
Total Cumulative Obligations	$4,585,435.29
Total Cumulative Expenditures	$4,585,435.29
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds salaries in the Department of Public Works Operations Division to offset operating costs associated with purchasing fuel for city vehicles. This includes salaries for positions such as vehicle services technicians, operations driver/workers, and fleet maintenance technicians, among others. Population served: General public/residents of City of Milwaukee. Desired outcome: Continue to fund an existing city government service.

Project Name: Premium pay for Election Workers

Project Identification Number	RG1511704100
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	$500,000.00
Total Cumulative Obligations	$500,000.00
Total Cumulative Expenditures	$500,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	Project purpose: The project funds premium pay for election

Project Description	workers to support staffing of polling places during the COVID-19 pandemic. Population served: General public/residents of City of Milwaukee. Desired outcome: Ensure adequate staffing of polling places during the COVID-19 pandemic.
Sectors Designated as Essential Critical Infrastructure Sectors	Election poll workers
Number of workers to be served	1,942
Premium Pay Narrative	Front facing election workers were conducting work in locations with high interaction with the public during COVID.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: MFD Emergency Response- engine companies

Project Identification Number	RG1513286110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$25,374,372.24
Total Cumulative Obligations	$25,374,372.24
Total Cumulative Expenditures	$25,374,372.24
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds salaries in the Milwaukee Fire Department for emergency response for fire and other emergency calls, and related operating costs for the Milwaukee Fire Department. Population served: General public/residents of City of Milwaukee requiring emergency fire/EMS services. Desired outcome: Continue to fund an existing city government service.

Project Name: Opioid Treatment/BLS Personnel

Project Identification Number	RG1513281140
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	
Current Period Expenditures	
	The project supports opioid and related services in the

Project Description	Milwaukee Fire Department, including opioid treatment and the Milwaukee Integrated Health Program. This program was canceled.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is opioid treatment and related services, negative impact is behavioral health challenges, service provided to the general public, service provided is opioid treatment and related services
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Training Recruits & Cadets

Project Identification Number	RG1513282150
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed
Adopted Budget	$5,697,665.76
Total Cumulative Obligations	$5,697,665.76
Total Cumulative Expenditures	$5,697,665.76
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds training activities for the Milwaukee Fire Department, including new cadet and recruit training as well as continuing training for current MFD members Population served: Trainees and recruits of the Milwaukee Fire Department Desired outcome: Continue to fund an existing city government service and recover staffing from the COVID-19 pandemic. Mandatory Indicator Mandatory performance indicators do not apply to this program because this program does not rehire full-time employees.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is public sector capacity for public safety staff, negative impact is reduced public safety capacity, service provided is the hiring and training of Fire Department recruits and cadets
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.
Number of FTEs rehired by governments under this	

authority	0

Project Name: Covid-19 Public Health MFD

Project Identification Number	RG1513281130
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	$770,973.61
Total Cumulative Obligations	$770,973.61
Total Cumulative Expenditures	$770,973.61
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds salaries for fire paramedics in the Milwaukee Fire Department to provide emergency medical services (EMS) support at vaccination clinics and mobile sites as well as testing and quarantine locations. Population served: General public Desired outcome: Support the city's direct COVID-19 response and recovery efforts.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is other COVID-19 public health expenses, negative impact is COVID-19 infections, service provided to the general public, service provided is support for COVID-19 clinics, case coordination and related activities
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Public Health Operations

Project Identification Number	RG1513811300
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$4,394,992.08
Total Cumulative Obligations	$4,394,992.08
Total Cumulative Expenditures	$4,394,992.08
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	Project purpose: This revenue loss project funds existing

Project Description	operations of the Milwaukee Health Department. Population served: General public Desired outcome: Continue to provide public health services to the residents of the City of Milwaukee. 2023 Budget Reduction: The project will conclude with a surplus of funds. Unspent funds were reallocated to other projects. In Q2 2024, this program was reclassified as Revenue Loss to permit a broader use of funds and contracting processes.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project provides funding for key public health services that serve primarily low- to middle-income households and communities, residents of Qualified Census Tracts. Funding also addresses disproportionate impacts of the pandemic on key population health issues: opioid addiction/overdose sexually transmitted infections, and family/child health. All of these issues have historical and current disparities and impact communities of color and low- to middle-income communities disproportionately.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Lead abatement

Project Identification Number	RG1513813100
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.20-Social Determinants of Health: Lead Remediation
Status To Completion	Completed 50% or more
Adopted Budget	$23,666,040.00
Total Cumulative Obligations	$23,666,040.00
Total Cumulative Expenditures	$21,653,561.42
Current Period Obligations	$0.00
Current Period Expenditures	$1,651,388.20
Project Description	Project purpose: The project funds a comprehensive lead poisoning abatement program led by the Milwaukee Health Department. Major activities include: (1) Provide nurse case management, including phone call check-ins, health education, and home visits to children in the city of Milwaukee with an elevated blood lead level of 10 micrograms per deciliter and above. For the most difficult cases, this will also include social worker support; (2) Provide lead water filters and lead safe home kits to all project beneficiaries; (3) Provide lead hazard reduction, at an average of $25,000 per unit to all addresses associated with each lead poisoned child. This will include close coordination with nonprofit/community partners and working with local contractors to ensure properties are safely abated of lead. The primary delivery mechanisms of

	the project include public health nurse case management and social worker support; delivery of lead safe home kits and lead water filters; and significant lead hazard reduction of all units associated with program beneficiaries. Population served: Homes with children impacted by elevated blood lead levels Desired outcome: Reduce childhood lead exposure, particularly in children with elevated blood lead levels; reduce lead hazards in city of Milwaukee homes. 2023 Budget Reduction: The budget for this project was slightly reduced. Funds were reallocated to other projects.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$23,666,040.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program is designed to mitigate the effects of lead contaminated homes on children.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	No level of lead exposure is safe for children. Subrecipients must complete competitive procurements to ensure reasonable pricing for remediation services.

Project Name: Covid-19 Public Health MHD

Project Identification Number	RG1513811110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$6,036,682.55
Total Cumulative Obligations	$6,036,682.55
Total Cumulative Expenditures	$4,268,414.32
Current Period Obligations	$0.00
Current Period Expenditures	$230,995.20
	Project purpose: The project funds significant components of the Milwaukee Health Department's COVID-19 response, including testing, vaccination, and contact tracing. Major activities include: (1) COVID-19 testing: collect sample specimens for laboratory analysis through community-based testing sites, targeted place-based testing clinics (e.g., homeless shelters, long-term care facilities, congregate workplaces), and home visits on a limited basis; (2) COVID-19 vaccinations: administering vaccinations through mass vaccination sites, enduring community-based sites, mobile "pop-up" vaccination clinics (e.g., schools, shelters, long-term care facilities, community centers), and by appointment for individuals who are homebound; (3) COVID-19 isolation: support those who are COVID-19(+)

Project Description	or at greater risk of poor health outcomes if exposed to/infected with COVID-19, and are housing unstable/homeless or unable to safely isolate otherwise; (4) COVID-19 hotline: serve as a community resource to ask questions and seek out credible public health advice, counseling and services related to COVID-19; (5) Medical Respite Care (MRC). Population served: General public. Desired outcome: Reduce the transmission of COVID-19 and the public health impacts of COVID-19 on Milwaukee's residents; close the gap in vaccination rates, access to testing, and overall disease burden between the general population and underserved groups. 2023 Budget Reduction: The budget for this project was reduced after assessing ongoing COVID-19-related needs both within the City of Milwaukee government, and within partner organizations serving the most vulnerable members of the community. Certain funds were reallocated to local partners, and other funds were reallocated to other programs. In Q2 2024, the program was reclassified as revenue loss to more accurately reflect the services funded by the program and to accommodate a broader range of contracting processes.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Project provides for sustained testing, vaccination, and contact tracing activities for COVID-19. Project also seeks to address key public health impacts and key populations that were disproportionately impacted by the pandemic. The project will increase interoperability between public health and community clinics by supporting a common Electronic Health Record platform for Federally Qualified Health Centers in Milwaukee.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Dispatcher positions for computer aided dispatch system

Project Identification Number	RG1513401100
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	$1,477,520.00
Total Cumulative Obligations	$1,477,520.00
Total Cumulative Expenditures	$1,477,520.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Project purpose: The project funds additional 911 telecommunicator staff within city government to support dispatch operations and the city's new emergency dispatch system, which is a response to gun violence in the City of Milwaukee. Population served: General public experiencing violence in the City of Milwaukee. Desired outcome: Achieve and maintain national emergency call answering standards. National Emergency Number Association standards are 90% of calls answered in 15 seconds or less, and 95% of the calls answered in 20 seconds or less. Mandatory Indicator: Mandatory indicators for expenditure category 1.11 do not apply to this project because this project is not a sectoral job training program or a summer youth employment program.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program funds 911 dispatch system, which responds to the increase in violence resulting from the COVID-19 pandemic.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program funds 911 dispatch system, and reasonableness and proportionality is supported by the need for decreased response times to emergency calls.

Project Name: Violence Prevention

Project Identification Number	RG1513813120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$4,250,000.00
Total Cumulative Obligations	$4,250,000.00
Total Cumulative Expenditures	$3,664,119.48
Current Period Obligations	$0.00
Current Period Expenditures	$208,766.75
	Project purpose: The project is funded to support violence reduction, interruption, and resilience services through the City of Milwaukee Office of Community Wellness and Safety (OCWS), in partnership with key organizations including the Medical College of Wisconsin, Milwaukee Commission on Domestic Violence and Sexual Assault, the Benedict Center, the Unarmed Responder Initiative, and Milwaukee County Trauma Response Team. Key initiatives

Project Description	include: 1. Sustaining 414Life Violence Interruption Initiative: Implementing evidence-based approaches to prevent and interrupt gun violence proactively and mitigate retaliatory violence. 2. Expanding 414Life Efforts: Increasing coverage to additional neighborhoods and bolstering staff with strong community ties, enhancing their training in violence interruption strategies. 3. Sustaining Trauma Response Team (TRT): Collaborating between the OCWS and Milwaukee County to provide trauma-informed support for youth exposed to family and community violence. 4. City-wide Initiatives to Address Domestic Violence and Sexual Assault: Continuously supporting initiatives aimed at reducing incidents of domestic violence and sexual assault, while promoting trauma-informed care within city government and among community partners. This comprehensive approach aims to enhance community safety, address trauma, and promote resilience through strategic partnerships and evidence-based interventions across Milwaukee. Population served: General public experiencing violence in the City of Milwaukee. Desired outcome: Reduce and prevent violence; address the social, behavioral, and environmental factors that contribute to violence. In Q2 2024, this program was reclassified as revenue loss to permit a broader use of funds. 1 FTE's (Deputy Director) totaling $54,134.86 to continue program activities into 2025/26. Projections based upon past personnel and fringe expenses.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$3,550,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Mandatory indicators are not applicable to this program because it is not a jobs training or summer youth internship program.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program funds nonprofit violence intervention programs that directly address the effects of violence in our community. In many instances, ARPA funding is combined with funding from other sources to recognize program efficiencies, and lend extra support to programs that are already have demonstrated success. This approach insures reasonableness and proportional responses.

Project Name: Reckless Driving

Project Identification Number	RG1513316100
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,150,000.00
Total Cumulative Obligations	$1,150,000.00
Total Cumulative Expenditures	$1,150,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds overtime costs for the Milwaukee Police Department's Traffic Safety Unit and other patrol personnel for reckless driving enforcement. The project also funds the purchase of Milwaukee Police Department patrol vehicles for use as a part of the department's reckless driving enforcement efforts. MPD will deploy the Traffic Safety Unit (TSU) and other patrol personnel for reckless driving enforcement with the goal to reduce fatal and severe crashes. Many such crashes involve pedestrians and have a disproportionate negative impact on communities of color. Increased traffic enforcement will decrease victims of reckless driving and address racial equity outcomes. Population served: General public experiencing violence from reckless driving in the City of Milwaukee. Desired outcome: Increase traffic safety, reduce fatal and severe crashes.

Project Name: Education and outreach personnel

Project Identification Number	RG1518612100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$1,146,614.00
Total Cumulative Obligations	$1,146,614.00
Total Cumulative Expenditures	$1,146,614.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds salaries to support existing outreach and children's programming in the Milwaukee Public Library during the COVID-19 pandemic. Activities include information and guidance related to reading and library services delivered at schools, fairs, and other venues; delivery of materials to child care centers; and outreach to prepare preschool children for school reading. Population served: Students, schools and families affected by educational disruption and lost instructional time during the COVID-19 pandemic. Desired outcome: Continue to fund existing outreach and children's programming in the Milwaukee Public Library during the COVID-19 pandemic. Evidence and evaluation: This project is not an evidence-based intervention as defined by the US

	Department of the Treasury guidance, and funds have not been allocated to a program evaluation designed to generate evidence. In Q2 of 2024, this program was reclassified as revenue replacement because a technical error in the reporting portal prevented us from “starting” the project, and multiple requests for technical assistance went unaddressed.
Does this project include a capital expenditure?	No

Project Name: Covid-19 Public Health MPL

Project Identification Number	RG1518611110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$293,170.31
Total Cumulative Obligations	$293,170.31
Total Cumulative Expenditures	$293,170.31
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss project funds the purchase of chromebooks, cleaning and sanitation supplies, and other operating expenses including contracted security guards to support the restoration of public facing services in the Milwaukee Public Library during COVID-19. Population served: Patrons of the Milwaukee Public Library; low income persons requiring internet services. Desired outcome: Support library services during the COVID-19 pandemic.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is other COVID-19 public health expenses, negative impact is COVID-19 infections, service provided to the general public but focused on disadvantaged communities, service provided is prevention and mitigation in public facilities
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: MLK Library

Project Identification Number	RG1518616120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$4,200,000.00
Total Cumulative Obligations	$4,200,000.00
Total Cumulative Expenditures	$4,200,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: This revenue loss project partially funds the replacement of the outdated Martin Luther King (MLK) branch library with a mixed-use public/private development. The new 17,000 square foot MLK branch library will serve over 100,000 patrons and anchor a mixed-use development featuring 93-units of mixed-income workforce housing. Population served: Patrons of the Milwaukee Public Library. Desired outcome: Improve library services to meet the evolving needs of library patrons.

Project Name: Police - Gun Violence Reduction project

Project Identification Number	RG1513311110
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	$6,427,734.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$6,427,734.00
Total Cumulative Expenditures	$6,427,734.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds salaries in the Milwaukee Police Department for community policing, community engagement, and police training functions. The project also funds overtime for the Criminal Investigation Bureau personnel investigating firearms related crime. Community Liaison Police Officers work with the community on a daily basis to identify and resolve crime and neighborhood safety/nuisance issues. Monthly public crime and safety meetings are held to share information and resources, increase department transparency and accountability, and engender trust between the community and the police. The Office of Community Outreach & Education conducts youth and community training focused on problem-solving, citizen engagement and career development. Programs include Public Safety Cadet, Police Auxiliary, Citizen Academy, theft deterrence, and community event outreach to foster

	positive police interactions. Federal funds will also be used for overtime related to investigation of violent gun crime. Population served: General public in the City of Milwaukee experiencing increased gun violence. Desired outcome: Reduce and prevent gun violence; foster positive police interactions. Mandatory Indicator Mandatory indicators for expenditure category 1.11 do not apply to this project because this project is not a sectoral job training program or a summer youth employment program.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project primarily funds salaries for officers involved in programs to reduce gun violence in the City of Milwaukee. Mandatory performance indicators do not apply to this program becuase it is not a job training or summer youth internship program.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Gun violence increased in the City of Milwaukee due to the pandemic. These funds are part of a blended funding stream to effectuate the City's gun violence reduction programming.

Project Name: Earn and Learn

Project Identification Number	RG1512115120
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	$4,975,000.00
Program income earned prior to December 31, 2024	$0.00
Program income expended of the amount earned prior to December 31, 2024	$0.00
Total Cumulative Obligations	$4,975,000.00
Total Cumulative Expenditures	$4,975,000.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
	Project purpose: The project partially funds Employ Milwaukee's Earn & Learn Program. The program employs Milwaukee area residents ages 14-24 to work at private, non-profit, and faith-based organizations and businesses. Program participants receive a subsidized wage and work up to 20 hours per week for seven weeks during the summer work cycle. Major activities include: (1) Structured,

Project Description	well-organized work-based learning experiences; (2) Role models that encourage youth to continue in or return to school; (3) Career assessment, awareness, and exploration as part of the learning experience; and (4) Opportunities that may lead to unsubsidized employment for youth making the transition from school. Each Friday, Employ Milwaukee hosts professional development and job readiness skill workshops and enrichment activities. Population served: Youth seeking job training over the summer, primarily from low or moderate income households. 31 youth participants served during Q3. Desired outcome: Advance the lives of young adults by providing them with meaningful work experiences and career exposure; prevent violence by employing young adults. The “number of workers completing sectoral job training programs” and “number of workers enrolled in job training programs” mandatory performance indicators do not apply to this program because this is a summer youth internship program.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is Subsidized employment, negative impact is unemployment, service provided to unemployed or underemployed youth ages 14 to 24, service provided is summer youth employment and job training. Note that "Number of people participating in summer youth employment programs" data for Q1 2024 represent a correction in data collection by the subrecipient. No individuals were served in Q1 2024.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Emergency Medical Services Augmentation Project

Project Identification Number	RG1513281100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	$9,929,026.39
Total Cumulative Obligations	$9,929,026.39

Total Cumulative Expenditures	$9,929,026.39
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project purpose: The project funds subsidies to two private ambulance providers, Bell and Curtis, to stabilize their existing operations and provide basic life support ambulance services to all portions of the city. The Milwaukee Fire Department has long partnered with private ambulance providers to handle the important basic life support (BLS) transports for the emergency medical services (EMS) system. A variety of factors, including flat or declining reimbursement rates, has recently caused the number of private ambulance providers to decrease down to just two providers. This service deficit was worsened by increased system demands during the COVID-19 pandemic. Population served: General public requiring basic life support ambulance services. Desired outcome: Meet the demands on the 911 system for basic life support ambulance service in the City of Milwaukee.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is Other Public Health Services, negative impact is lack of ambulance services, service provided to predominantly minority populations in Qualified Census Tracts, service provided is medical services and transport
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Community Supported Traffic Safety Improvements

Project Identification Number	RG1515236100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	$5,945,703.00
Total Cumulative Obligations	$5,945,703.00
Total Cumulative Expenditures	$5,324,772.79
Current Period Obligations	$0.00
Current Period Expenditures	$203,158.35
	Project purpose: The project funds the installation of traffic safety improvements along various streets in the city of Milwaukee to address reckless driving. The safety improvements will focus on reducing motor vehicle speeds and passing on the right, which are primary threats to the safety of people walking, biking, taking transit, and driving. The proposed treatments may include curb extensions,

Project Description	pedestrian refuge islands, raised crosswalks, pedestrian signals, pavement markings, new bikeway and transit accommodations, street trees, and green infrastructure. A portion of the project includes rapid implementation improvements that use cost effective materials such as pavement markings and flexible delineator posts to address traffic safety issues. These improvements can be quickly installed as an interim or pilot measure to address immediate hazards. This interim approach on select corridors allows the Department of Public Works to work closely with community partners to identify solutions that increase traffic safety, and are supported by people living and working nearby. Additionally, these infrastructure improvements will be complemented by seed grant funding for community-based organizations (CBOs) along the Pedestrian High Injury Network corridors to conduct various education and awareness campaigns related to reckless driving and the new traffic safety improvements. Modeled off the 2021 Reckless Driving Mini-Grant Program, these seed grants will be distributed to various CBOs to conduct events such as community walks, pedestrian safety action campaigns, and community fairs, as well as for awareness campaigns such as physical (ex. billboards, yard signs, bus ads) and social media (ex. videos, live feeds) messaging. These improvements will be complemented by speed limit reductions on various corridors, neighborhoods, and/or citywide, as well as by revising the assessment to property owners for speed humps to ensure more people can afford to install speed humps on their block. Population served: General public within the City of Milwaukee experiencing reckless driving. Desired outcome: Increase traffic safety, reduce reckless driving, and eliminate fatal and severe crashes along the most dangerous streets in Milwaukee. Future salary expenses: 4 FTE salaries totaling $42,302.85 into 2025/26 were obligated. 1) Public Works Inspector II, 2) Construction Manager Engineer, 3) Civil Engineer II and, 4) Civil Engineer V. Calculations were made using prior year(s) salaries and fringe costs. Positions will continue construction inspection on the W. Highland Avenue paving project in Spring of 2025.

Subrecipients

Subrecipient Name: SCIAPS, INC

TIN	
Unique Entity Identifer	D3JRGL3G6EE8
POC Email Address	
Address Line 1	7 CONSTITUTION WAY
Address Line 2	
Address Line 3	
City	WOBURN
State	MA
Zip	01801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: THE CLOROX SALES COMPANY

TIN	
Unique Entity Identifer	RYGEDE6NKD65
POC Email Address	
Address Line 1	1221 BROADWAY
Address Line 2	
Address Line 3	
City	OAKLAND
State	CA
Zip	94612
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MEDICAL COLLEGE OF WISCONSIN

TIN	
Unique Entity Identifer	E8VWJXMMUQ67
POC Email Address	
Address Line 1	8701 Watertown Plank Rd
Address Line 2	
Address Line 3	
City	MILWAUKEE

State	WI
Zip	53226
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lenovo (United States), Inc

TIN	
Unique Entity Identifer	L9MVK57N4L65
POC Email Address	
Address Line 1	8001 Development Drive
Address Line 2	
Address Line 3	
City	Morrisville
State	NC
Zip	27560
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Weatherization Services, LLC

TIN	263409488
Unique Entity Identifer	
POC Email Address	
Address Line 1	1101 West Layton Avenue
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53221
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CEM Holdings Corporation

TIN	
Unique Entity Identifer	FEHTUMUX11d4
POC Email Address	
Address Line 1	3100 Smith Farm Road

Address Line 2	
Address Line 3	
City	Matthews
State	NC
Zip	28104
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: JoseJRizo

TIN	932242483
Unique Entity Identifer	
POC Email Address	
Address Line 1	2665 South 8th
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53215
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DJK Environmental LLC

TIN	461189295
Unique Entity Identifer	
POC Email Address	
Address Line 1	6522 North 40th Street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53209
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Integral Constuction and Development LLC

TIN	462112013

Unique Entity Identifer	
POC Email Address	
Address Line 1	11317 St. James Lane
Address Line 2	
Address Line 3	
City	Mequon
State	WI
Zip	53092
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Home Lab Restorations

TIN	991770089
Unique Entity Identifer	
POC Email Address	
Address Line 1	1203 South 73rd Street
Address Line 2	
Address Line 3	
City	West Allis
State	WI
Zip	53214
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: D&H Royale Construction LLC

TIN	462951764
Unique Entity Identifer	
POC Email Address	
Address Line 1	562 Enterprise Drive
Address Line 2	
Address Line 3	
City	Lake Mills
State	WI
Zip	53551
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: E&L Home Improvement

TIN	270701640
Unique Entity Identifer	
POC Email Address	
Address Line 1	3715 South 23rd Street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53221
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Employ Milwaukee, Inc

TIN	
Unique Entity Identifer	gyumlnwmejz6
POC Email Address	
Address Line 1	2342 North 27th Street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53210
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Milwaukee - Fire Department

TIN	396005532
Unique Entity Identifer	JYGKV746MNG2
POC Email Address	
Address Line 1	200 E. Wells
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53202

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Milwaukee

TIN	
Unique Entity Identifer	jygkv746mng2
POC Email Address	
Address Line 1	200 East Wells Street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Milwaukee Area Technical College

TIN	
Unique Entity Identifer	ZVSAHZM8WZC9
POC Email Address	
Address Line 1	700 West State Street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53233
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Literacy Lab

TIN	271777117
Unique Entity Identifer	IDWJD7R73CMA
POC Email Address	
Address Line 1	234 West Galena Street
Address Line 2	
Address Line 3	

City	Milwaukee
State	WI
Zip	53212
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Wisconsin Early Childhood Association

TIN	391345572
Unique Entity Identifer	IDHMKGWV66A7
POC Email Address	
Address Line 1	2908 Marketplace Drive, Ste 101
Address Line 2	
Address Line 3	
City	Fitchburg
State	WI
Zip	53719
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Housing Authority City of Milwaukee

TIN	391159751
Unique Entity Identifer	IDDSG5K2V1TH
POC Email Address	
Address Line 1	809 North Broadway
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: We Will All Rise, Inc.

TIN	844421365
Unique Entity Identifer	IDC889LLUFUN
POC Email Address	

Address Line 1	6028 Old Harford Road
Address Line 2	
Address Line 3	
City	Baltimore
State	MD
Zip	21214
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Milwaukee Habitat for Humanity, Inc.

TIN	
Unique Entity Identifer	gh9ntkk87ge3
POC Email Address	
Address Line 1	3726 N. Booth St
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53212
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Revitalize Milwaukee, Inc

TIN	
Unique Entity Identifer	ltl4gawyqql8
POC Email Address	
Address Line 1	840 N. Dr. Martin Luther King Jr. Drive
Address Line 2	Suite 600
Address Line 3	
City	Milwaukee
State	WI
Zip	53203
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Social Development Commission

TIN	
Unique Entity Identifer	DJZJN3ELL721
POC Email Address	
Address Line 1	1730 W North Ave,
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53205
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Maures Development Group LLC

TIN	
Unique Entity Identifer	MN1DX2WSQ4L5
POC Email Address	
Address Line 1	1420 W CENTER ST, STE 2
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53206
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Strong Blocks Real Estate LLC

TIN	
Unique Entity Identifer	FK4SJDZBDLU5
POC Email Address	
Address Line 1	3331 W LISBON AVE
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53208
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: MANPOWERGROUP US INC

TIN	
Unique Entity Identifer	WLJJKNWHXJD5
POC Email Address	
Address Line 1	6400 ARLINGTON BLVD, FL 3,
Address Line 2	
Address Line 3	
City	FALLS CHURCH, VA
State	VA
Zip	22042
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: UNITED WAY OF GREATER MILWAUKEE INC

TIN	
Unique Entity Identifer	CQAHVTDUFRT5
POC Email Address	
Address Line 1	225 W VINE ST
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53212
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GREEN & HEALTHY HOMES INITIATIVE INC

TIN	
Unique Entity Identifer	HYQKKGCH7XZ5
POC Email Address	
Address Line 1	2714 HUDSON ST
Address Line 2	

Address Line 3	
City	Balitmore
State	MD
Zip	21224
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HOUSING RESOURCES INC

TIN	
Unique Entity Identifer	F11JMJRK8LX6
POC Email Address	
Address Line 1	7830 W BURLEIGH ST
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53222
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: UNITED COMMUNITY CENTER INC

TIN	
Unique Entity Identifer	MS7BKH4LXQK1
POC Email Address	
Address Line 1	1028 S 9TH ST
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53204
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ACTS COMMUNITY DEVELOPMENT

TIN	
Unique Entity Identifer	EJQGSKDJAL17

POC Email Address	
Address Line 1	2414 W VLIET ST
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53205
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Advance Investors, LLC

TIN	
Unique Entity Identifer	GMS3NN7BQQ45
POC Email Address	
Address Line 1	1964 W HAMPTON AVE
Address Line 2	
Address Line 3	
City	MILWAUKEE
State	WI
Zip	53209
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: SERVANT MANOR INC

TIN	
Unique Entity Identifer	PE4TCDT3M5U9
POC Email Address	
Address Line 1	8700 W HELENA ST
Address Line 2	
Address Line 3	
City	MILWAUKEE

State	WI
Zip	53224
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	Yes
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: EZEKIEL COMMUNITY DEVELOPMENT CORP

TIN	
Unique Entity Identifer	YEW9L9JGD9Z6
POC Email Address	
Address Line 1	2927 N 26TH ST
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53206
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: WALNUT WAY CONSERVATION CORP

TIN	
Unique Entity Identifer	ZNXFMN83Z794
POC Email Address	
Address Line 1	2240 N 17TH ST
Address Line 2	
Address Line 3	
City	MILWAUKEE
State	WI
Zip	53205
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FORWARD COMMUNITY INVESTMENTS, INC.

TIN	

Unique Entity Identifer	HQZYVMEJCZQ4
POC Email Address	
Address Line 1	2045 ATWOOD AVE
Address Line 2	STE 101
Address Line 3	
City	Madison
State	WI
Zip	53704
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ONE 5 OLIVE, LLC

TIN	
Unique Entity Identifer	ZMP3SK5VCYT1
POC Email Address	
Address Line 1	400 E LOCUST ST
Address Line 2	
Address Line 3	
City	MILWAUKEE
State	WI
Zip	53212
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: RICO LOVE FOUNDATION LLC

TIN	
Unique Entity Identifer	FS6NH6K7DGC8
POC Email Address	
Address Line 1	4759 N 42ND ST
Address Line 2	
Address Line 3	
City	MILWAUKEE
State	WI
Zip	53209

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: T.A.S. SOLUTIONS, LLC

TIN	
Unique Entity Identifer	G4KRSCURFET4
POC Email Address	
Address Line 1	7801 W SHERIDAN AVE
Address Line 2	
Address Line 3	
City	MILWAUKEE
State	WI
Zip	53218
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: ACTS HOMEOWNERSHIP ACQUISITIONS, INC. a/k/a AHA 1 LLC

TIN	
Unique Entity Identifer	D8TSG6GRRXW7
POC Email Address	
Address Line 1	2414 W VLIET S
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53205
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: C.M.E. DEVELOPMENT, LLC

TIN	884252298
Unique Entity Identifer	
POC Email Address	
Address Line 1	1301 N 12TH STE #5371
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53205
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: WALTERS RENOVATIONS, LLC

TIN	881518763
Unique Entity Identifer	
POC Email Address	
Address Line 1	9144 N. SILVER BROOK LN.
Address Line 2	
Address Line 3	
City	BROWN DEER
State	WI
Zip	53223
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive $25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Maxim Healthcare Services Holdings, Inc.

TIN	

Unique Entity Identifer	jcgfhm1l1jx9
POC Email Address	
Address Line 1	7227 Lee Deforest Drive
Address Line 2	
Address Line 3	
City	Columbia
State	MD
Zip	21046
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Milwaukee County

TIN	
Unique Entity Identifer	HDJWT41SNR83
POC Email Address	
Address Line 1	901 N 9th Street Ste 301
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53233
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Advocates, Inc.

TIN	
Unique Entity Identifer	EMJ5M8Q5SNV9
POC Email Address	
Address Line 1	728 N. James Lovell St.
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53233
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Guest House of Milwaukee

TIN	
Unique Entity Identifer	LEXFLAC9TYG4
POC Email Address	
Address Line 1	1216 N. 13th Street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53205
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hope House of MIlwaukee, Inc.

TIN	
Unique Entity Identifer	D8XHDXNA5KU1
POC Email Address	
Address Line 1	209 W Orchard St
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53204
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Cathedral Center, Inc.

TIN	
Unique Entity Identifer	LKP5DLRJWGE7
POC Email Address	
Address Line 1	845 N. Van Buren St
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53202

Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Placeholder

TIN	
Unique Entity Identifer	000000000000A
POC Email Address	
Address Line 1	N/A
Address Line 2	
Address Line 3	
City	N/A
State	WI
Zip	53202
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subawards

Subward No: RG1511512110 - United Way

Subaward Type	Contract: Definitive Contract
Subaward Obligation	$1,800,000.00
Subaward Date	11/28/2022
Place of Performance Address 1	728 N. James Lovell Street Third
Place of Performance Address 2	Floor North Suite
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	Please see project RG1511512110 for a description of the legal aid services provided by this subaward.
Subrecipient	UNITED WAY OF GREATER MILWAUKEE INC
Period of Performance Start	11/28/2022
Period of Performance End	12/31/2026

Subward No: RG1513813100-MKE Habitat

Subaward Type	Contract: Purchase Order
Subaward Obligation	$7,266,780.00
Subaward Date	8/15/2022
Place of Performance Address 1	3726 N Booth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53212
Place of Performance Zip+4	
Description	Milwaukee Habitat will be fighting lead abatement in the City of Milwaukee.
Subrecipient	Milwaukee Habitat for Humanity, Inc.
Period of Performance Start	8/15/2022
Period of Performance End	12/31/2026

Subward No: RG1513813100-Revitalize MKE

Subaward Type	Contract: Purchase Order
Subaward Obligation	$2,706,233.00

Subaward Date	6/1/2022
Place of Performance Address 1	840 N Doctor M.L.K. Jr Dr # 600
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53203
Place of Performance Zip+4	
Description	Revitalize Milwaukee will be working to remove lead, through the Lead Abatement program in the City of Milwaukee.
Subrecipient	Revitalize Milwaukee, Inc
Period of Performance Start	6/1/2022
Period of Performance End	12/31/2026

Subward No: RG1513813100-SDC

Subaward Type	Contract: Purchase Order
Subaward Obligation	$3,774,878.65
Subaward Date	5/1/2022
Place of Performance Address 1	1730 W North Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53205
Place of Performance Zip+4	
Description	SDC will be working to alleviate lead hazards through the Lead Abatement program in the City of Milwaukee.
Subrecipient	Social Development Commission
Period of Performance Start	5/1/2022
Period of Performance End	12/31/2026

Subward No: RG1513813100-SCIAPS

Subaward Type	Contract: Purchase Order
Subaward Obligation	$232,750.00
Subaward Date	9/1/2022
Place of Performance Address 1	7 Constitution Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WOBURN

Place of Performance State	MA
Place of Performance Zip	01801
Place of Performance Zip+4	
Description	This vendor was used to purchase Lead Paint Analyzers for the Lead Abatement Program for the City of Milwaukee.
Subrecipient	SCIAPS, INC
Period of Performance Start	9/1/2022
Period of Performance End	9/30/2023

Subward No: RG1513813100-CLOROX

Subaward Type	Contract: Purchase Order
Subaward Obligation	$224,532.95
Subaward Date	8/22/2022
Place of Performance Address 1	1221 BROADWAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	OAKLAND
Place of Performance State	CA
Place of Performance Zip	94612
Place of Performance Zip+4	
Description	Clorox Company was used to purchased water filtration systems for homes in the City of Milwaukee for the Lead Abatement program.
Subrecipient	THE CLOROX SALES COMPANY
Period of Performance Start	8/22/2022
Period of Performance End	6/30/2024

Subward No: RG1513813100-GREEN AND HEALTHY

Subaward Type	Contract: Purchase Order
Subaward Obligation	$50,000.00
Subaward Date	8/23/2022
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	This contract coordinates the project's technical assistance for energy efficient upgrades to homes remediated for lead. NOTE: THIS PROJECT IS NOT A SUBAWARD. But the

	portal would not accept "contractor" even though it is part of the dropdown menu.
Subrecipient	GREEN & HEALTHY HOMES INITIATIVE INC
Period of Performance Start	8/23/2022
Period of Performance End	12/31/2026

Subward No: RG1513813100-Walnut

Subaward Type	Grant: Reimbursable
Subaward Obligation	$0.00
Subaward Date	11/7/2023
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Walnut Way serves as the fiscal agent for the Coalition on Lead Emergency , which remediates homes for lead hazards. NOTE: this is not a contractor. This is a subaward, but the portal would not let us enter "subrecipient."
Subrecipient	WALNUT WAY CONSERVATION CORP
Period of Performance Start	11/7/2023
Period of Performance End	12/31/2026

Subward No: RG1513813100-Salaries

Subaward Type	Direct Payment
Subaward Obligation	$0.00
Subaward Date	12/31/2024
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Program oversight and administration; 1) Program Assistant 3, 2) Public Health Strategist, 3) Home Environmental Health Inspectors (three), 4) Home Environmental Health Manager, 5) Lead Project Inspector, 6) Public Health Social Worker 3
Subrecipient	City of Milwaukee

Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026
Estimated personnel expenditures in 2025 and 2026	$1,419,737.88
Number of full-time equivalent (FTE) positions for which funds are obligated	7
Explanation of how the estimate was determined	Prior year(s) salary and fringe costs.

Subward No: RG1513813100-Community Advocates

Subaward Type	Grant: Reimbursable
Subaward Obligation	$500,000.00
Subaward Date	1/1/2024
Place of Performance Address 1	728 North Lovell Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53223
Place of Performance Zip+4	
Description	Lead Abatement subaward.
Subrecipient	Community Advocates, Inc.
Period of Performance Start	1/1/2024
Period of Performance End	12/31/2026

Subward No: RG1513813100-Lenevo

Subaward Type	Contract: Purchase Order
Subaward Obligation	$61,320.00
Subaward Date	12/16/2024
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Computers for Lead Abatement Program
Subrecipient	Lenovo (United States), Inc
Period of Performance Start	12/18/2024
Period of Performance End	12/31/2026

Subward No: RG1513813100-Weatherization

Subaward Type	Grant: Reimbursable
Subaward Obligation	$2,810,000.00
Subaward Date	11/22/2024
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53221
Place of Performance Zip+4	
Description	Lead abatement contractor
Subrecipient	Weatherization Services, LLC
Period of Performance Start	11/22/2024
Period of Performance End	12/31/2026
Estimated funds required to cover change orders and contingencies provided for by the contract	$0.00

Subward No: RG1513813100-CEM

Subaward Type	Contract: Purchase Order
Subaward Obligation	$59,909.20
Subaward Date	8/23/2024
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Lead Abatement Tool maintenance.
Subrecipient	CEM Holdings Corporation
Period of Performance Start	8/23/2024
Period of Performance End	1/1/2025

Subward No: RG1513813100-JoseJRizo

Subaward Type	Grant: Reimbursable
Subaward Obligation	$168,600.00
Subaward Date	12/26/2024
Place of Performance Address 1	various addresses
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Lead Abatement Contractor.
Subrecipient	JoseJRizo
Period of Performance Start	12/27/2024
Period of Performance End	12/31/2026

Subward No: RG1513813100-DJK

Subaward Type	Grant: Reimbursable
Subaward Obligation	$236,400.00
Subaward Date	12/20/2024
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Lead abatement contractor
Subrecipient	DJK Environmental LLC
Period of Performance Start	12/21/2024
Period of Performance End	12/31/2026

Subward No: RG1513813100-Integral

Subaward Type	Grant: Reimbursable
Subaward Obligation	$1,000,000.00
Subaward Date	12/20/2024
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Lead Abatement contractor
Subrecipient	Integral Constuction and Development LLC

Period of Performance Start	12/21/2024
Period of Performance End	12/31/2026

Subward No: RG1513813100-Home Lab

Subaward Type	Grant: Reimbursable
Subaward Obligation	$168,600.00
Subaward Date	12/23/2024
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Lead Abatement contractor
Subrecipient	Home Lab Restorations
Period of Performance Start	12/24/2024
Period of Performance End	12/31/2026

Subward No: RG1513813100-D&H

Subaward Type	Grant: Reimbursable
Subaward Obligation	$168,600.00
Subaward Date	12/21/2024
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Lead Abatement contractor
Subrecipient	D&H Royale Construction LLC
Period of Performance Start	12/22/2024
Period of Performance End	12/31/2026

Subward No: RG1513813100-E&L

Subaward Type	Grant: Reimbursable
Subaward Obligation	$1,067,800.00
Subaward Date	12/20/2024

Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Lead Abatement contractor
Subrecipient	E&L Home Improvement
Period of Performance Start	12/21/2024
Period of Performance End	12/31/2026

Subward No: RG1512117000

Subaward Type	Grant: Reimbursable
Subaward Obligation	$540,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description.
Subrecipient	City of Milwaukee
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: RG1513281130

Subaward Type	Subaward
Subaward Obligation	$770,973.61
Subaward Date	3/7/2021
Place of Performance Address 1	711 West Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	

Description	See project description. This is not a subaward; the system required this project to be entered as a subaward in the first report.
Subrecipient	City of Milwaukee - Fire Department
Period of Performance Start	3/7/2021
Period of Performance End	12/31/2024

Subward No: rg1513282150

Subaward Type	Subaward
Subaward Obligation	$5,697,665.76
Subaward Date	11/5/2021
Place of Performance Address 1	711 West Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	See project description. This is not a subaward, this is a City project but they system required us to enter this project as a subaward when initially set up.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2026

Subward No: Rg1511913140

Subaward Type	Subaward
Subaward Obligation	$676,000.00
Subaward Date	11/5/2021
Place of Performance Address 1	809 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Seep project description. This is not a subaward; the system required this project to be entered as a subaward in the first report.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021

Period of Performance End	12/31/2024

Subward No: rg1511511250

Subaward Type	Grant: Reimbursable
Subaward Obligation	$351,965.00
Subaward Date	10/21/2021
Place of Performance Address 1	809 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2026

Subward No: rg1513311110

Subaward Type	Grant: Reimbursable
Subaward Obligation	$6,427,734.00
Subaward Date	11/5/2021
Place of Performance Address 1	749 West State Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	See project description. This is not a subaward, this is a City project but they system required us to enter this project as a subaward when initially set up. Individual contracts will be reported in Q3 2023 if required.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2024

Subward No: Rg1513401100

Subaward Type	Grant: Reimbursable
Subaward Obligation	$1,477,520.00

Subaward Date	11/5/2021
Place of Performance Address 1	2333 North 49th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53210
Place of Performance Zip+4	
Description	See project description. This is not a subaward, this is a City project but they system required us to enter this project as a subaward when initially set up.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2026

Subward No: rg1513813100

Subaward Type	Grant: Reimbursable
Subaward Obligation	$1,749,898.32
Subaward Date	10/21/2021
Place of Performance Address 1	841 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description. Because we had to enter this project as a subaward in the original report, we are not able to enter actual subawards. Subaward expenditures for 2023Q2 are SDC: $79,777.11; Habitat: $0; Revitalize: $150,500.28.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2026

Subward No: rg1511704100

Subaward Type	Grant: Reimbursable
Subaward Obligation	$500,000.00
Subaward Date	11/5/2021
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description. This is not a subaward, this is a City project but they system required us to enter this project as a subaward when initially set up.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2026
Primary Sector	elections work
Purpose of Funds	Premium pay for election workers to support staffing of polling places.

Subward No: rg1511512110

Subaward Type	Grant: Reimbursable
Subaward Obligation	$0.00
Subaward Date	9/21/2021
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description.
Subrecipient	City of Milwaukee
Period of Performance Start	9/21/2021
Period of Performance End	12/31/2024

Subward No: RG1512115120-Employ MKE

Subaward Type	Grant: Reimbursable
Subaward Obligation	$4,975,000.00
Subaward Date	6/1/2021
Place of Performance Address 1	2342 North 27th Street, Milwaukee, WI 53210
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI

Place of Performance Zip	53210
Place of Performance Zip+4	
Description	See project description.
Subrecipient	Employ Milwaukee, Inc
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2026

Expenditures

Expenditures for Awards more than $50,000

Expenditure: EN-01217826

Project Name	Comptroller Admin Services
Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	$540,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	$52,932.35

Expenditure: EN-01221102

Project Name	Support to computer aided dispatch system
Subaward ID	SUB-0314398
Subaward No	rg1511511250
Subaward Amount	$351,965.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	$21,927.20

Expenditure: EN-01221832

Project Name	Land Management
Subaward ID	SUB-0190079
Subaward No	Rg1511913140
Subaward Amount	$676,000.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	$11,195.23

Expenditure: EN-01221862

Project Name	Training Recruits & Cadets
Subaward ID	SUB-0189334
Subaward No	rg1513282150
Subaward Amount	$5,697,665.76
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	$147,730.96

Expenditure: EN-01222106

Project Name	Lead abatement
Subaward ID	SUB-0314501
Subaward No	rg1513813100
Subaward Amount	$1,749,898.32
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	$0.00

Expenditure: EN-01670965

Project Name	Lead abatement
Subaward ID	SUB-0314501
Subaward No	rg1513813100
Subaward Amount	$1,749,898.32
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	$0.00

Expenditure: EN-01672218

Project Name	Support to computer aided dispatch system
Subaward ID	SUB-0314398

Subaward No	rg1511511250
Subaward Amount	$351,965.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	$0.39

Expenditure: EN-01673779

Project Name	Comptroller Admin Services
Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	$540,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	$63,545.33

Expenditure: EN-01810282

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	$20,188.75

Expenditure: EN-01810244

Project Name	Right to Counsel
Subaward ID	SUB-0806887
Subaward No	RG1511512110 - United Way
Subaward Amount	$1,800,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	UNITED WAY OF GREATER MILWAUKEE INC

Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	$449,306.39

Expenditure: EN-01810303

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	12/1/2022
Expenditure End	9/30/2023
Expenditure Amount	$317,081.18

Expenditure: EN-01810317

Project Name	Lead abatement
Subaward ID	SUB-0806906
Subaward No	RG1513813100-SDC
Subaward Amount	$3,774,878.65
Subaward Type	Contract: Purchase Order
Subrecipient Name	Social Development Commission
Expenditure Start	12/1/2022
Expenditure End	9/30/2023
Expenditure Amount	$810,615.62

Expenditure: EN-01810370

Project Name	Lead abatement
Subaward ID	SUB-0806918
Subaward No	RG1513813100-SCIAPS
Subaward Amount	$232,750.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SCIAPS, INC
Expenditure Start	9/1/2022
Expenditure End	9/30/2023
Expenditure Amount	$232,750.00

Expenditure: EN-01810416

Project Name	Lead abatement
Subaward ID	SUB-0806925
Subaward No	RG1513813100-CLOROX
Subaward Amount	$224,532.95
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE CLOROX SALES COMPANY
Expenditure Start	8/22/2022
Expenditure End	9/30/2023
Expenditure Amount	$52,207.39

Expenditure: EN-01812926

Project Name	Covid-19 Public Health MFD
Subaward ID	SUB-0189316
Subaward No	RG1513281130
Subaward Amount	$770,973.61
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee - Fire Department
Expenditure Start	3/7/2021
Expenditure End	12/31/2021
Expenditure Amount	$770,973.61

Expenditure: EN-01812279

Project Name	Police - Gun Violence Reduction project
Subaward ID	SUB-0314480
Subaward No	rg1513311110
Subaward Amount	$6,427,734.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2022
Expenditure End	12/31/2022
Expenditure Amount	$6,427,734.00

Expenditure: EN-01812177

Project Name	Earn and Learn
Subaward ID	SUB-0043174
Subaward No	RG1512115120-Employ MKE

Subaward Amount	$4,975,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	$116,266.19

Expenditure: EN-01812917

Project Name	Comptroller Admin Services
Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	$540,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	$63,478.97

Expenditure: EN-01933469

Project Name	Right to Counsel
Subaward ID	SUB-0806887
Subaward No	RG1511512110 - United Way
Subaward Amount	$1,800,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	UNITED WAY OF GREATER MILWAUKEE INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	$1,115,110.89

Expenditure: EN-01943962

Project Name	Comptroller Admin Services
Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	$540,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	10/1/2023

Expenditure End	12/31/2023
Expenditure Amount	$73,072.12

Expenditure: EN-01968570

Project Name	Lead abatement
Subaward ID	SUB-0806906
Subaward No	RG1513813100-SDC
Subaward Amount	$3,774,878.65
Subaward Type	Contract: Purchase Order
Subrecipient Name	Social Development Commission
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	$1,875,525.17

Expenditure: EN-01968573

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	$121,715.88

Expenditure: EN-01968556

Project Name	Lead abatement
Subaward ID	SUB-0314501
Subaward No	rg1513813100
Subaward Amount	$1,749,898.32
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	$127,637.34

Expenditure: EN-01968578

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	$1,481,928.20

Expenditure: EN-01970086

Project Name	Lead abatement
Subaward ID	SUB-0848744
Subaward No	RG1513813100-GREEN AND HEALTHY
Subaward Amount	$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GREEN & HEALTHY HOMES INITIATIVE INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	$43,196.02

Expenditure: EN-02043383

Project Name	Earn and Learn
Subaward ID	SUB-0043174
Subaward No	RG1512115120-Employ MKE
Subaward Amount	$4,975,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$908,466.20

Expenditure: EN-02043462

Project Name	Comptroller Admin Services
Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	$540,000.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$71,383.23

Expenditure: EN-02049510

Project Name	Lead abatement
Subaward ID	SUB-0314501
Subaward No	rg1513813100
Subaward Amount	$1,749,898.32
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$297,124.67

Expenditure: EN-02049772

Project Name	Lead abatement
Subaward ID	SUB-0806906
Subaward No	RG1513813100-SDC
Subaward Amount	$3,774,878.65
Subaward Type	Contract: Purchase Order
Subrecipient Name	Social Development Commission
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$533,492.23

Expenditure: EN-02049778

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	1/1/2024
Expenditure End	3/31/2024

Expenditure Amount	$57,736.86

Expenditure: EN-02051091

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$25,087.49

Expenditure: EN-02062779

Project Name	Lead abatement
Subaward ID	SUB-0806925
Subaward No	RG1513813100-CLOROX
Subaward Amount	$224,532.95
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE CLOROX SALES COMPANY
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$53,551.63

Expenditure: EN-02062484

Project Name	Lead abatement
Subaward ID	SUB-0848744
Subaward No	RG1513813100-GREEN AND HEALTHY
Subaward Amount	$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	GREEN & HEALTHY HOMES INITIATIVE INC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	$6,803.98

Expenditure: EN-02173122

Project Name	Comptroller Admin Services

Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	$540,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$77,233.86

Expenditure: EN-02173200

Project Name	Right to Counsel
Subaward ID	SUB-0314517
Subaward No	rg1511512110
Subaward Amount	$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$235,582.72

Expenditure: EN-02177957

Project Name	Earn and Learn
Subaward ID	SUB-0043174
Subaward No	RG1512115120-Employ MKE
Subaward Amount	$4,975,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$100,567.50

Expenditure: EN-02200768

Project Name	Lead abatement
Subaward ID	SUB-0314501
Subaward No	rg1513813100
Subaward Amount	$1,749,898.32
Subaward Type	Grant: Reimbursable

Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$107,880.83

Expenditure: EN-02200778

Project Name	Lead abatement
Subaward ID	SUB-0806925
Subaward No	RG1513813100-CLOROX
Subaward Amount	$224,532.95
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE CLOROX SALES COMPANY
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$69,552.43

Expenditure: EN-02200780

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$65,369.68

Expenditure: EN-02200795

Project Name	Lead abatement
Subaward ID	SUB-0806906
Subaward No	RG1513813100-SDC
Subaward Amount	$3,774,878.65
Subaward Type	Contract: Purchase Order
Subrecipient Name	Social Development Commission
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$65,300.60

Expenditure: EN-02200799

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	$833,716.33

Expenditure: EN-02313208

Project Name	Comptroller Admin Services
Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	$540,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	$80,731.92

Expenditure: EN-02334343

Project Name	Earn and Learn
Subaward ID	SUB-0043174
Subaward No	RG1512115120-Employ MKE
Subaward Amount	$4,975,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	$14,682.17

Expenditure: EN-02334418

Project Name	Lead abatement
Subaward ID	SUB-0806906

Subaward No	RG1513813100-SDC
Subaward Amount	$3,774,878.65
Subaward Type	Contract: Purchase Order
Subrecipient Name	Social Development Commission
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	$489,320.03

Expenditure: EN-02334421

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	$109,313.24

Expenditure: EN-02334475

Project Name	Lead abatement
Subaward ID	SUB-0314501
Subaward No	rg1513813100
Subaward Amount	$1,749,898.32
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	$89,462.40

Expenditure: EN-02424226

Project Name	Comptroller Admin Services
Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	$540,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee

Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$1,137.34

Expenditure: EN-02424273

Project Name	Earn and Learn
Subaward ID	SUB-0043174
Subaward No	RG1512115120-Employ MKE
Subaward Amount	$4,975,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$21,669.74

Expenditure: EN-02437443

Project Name	Lead abatement
Subaward ID	SUB-0806925
Subaward No	RG1513813100-CLOROX
Subaward Amount	$224,532.95
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE CLOROX SALES COMPANY
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$49,221.50

Expenditure: EN-02437445

Project Name	Lead abatement
Subaward ID	SUB-0806906
Subaward No	RG1513813100-SDC
Subaward Amount	$3,774,878.65
Subaward Type	Contract: Purchase Order
Subrecipient Name	Social Development Commission
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$625.00

Expenditure: EN-02437437

Project Name	Lead abatement
Subaward ID	SUB-0314501
Subaward No	rg1513813100
Subaward Amount	$1,749,898.32
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$406,519.06

Expenditure: EN-02437448

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$59,704.28

Expenditure: EN-02437450

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	$1,042,947.18

Expenditure: EN-02482863

Project Name	Lead abatement
Subaward ID	SUB-0987675
Subaward No	RG1513813100-CEM

Subaward Amount	$59,909.20
Subaward Type	Contract: Purchase Order
Subrecipient Name	CEM Holdings Corporation
Expenditure Start	11/5/2024
Expenditure End	12/31/2024
Expenditure Amount	$59,909.20

Expenditure: EN-02482939

Project Name	Lead abatement
Subaward ID	SUB-0984929
Subaward No	RG1513813100-Community Advocates
Subaward Amount	$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Advocates, Inc.
Expenditure Start	1/1/2024
Expenditure End	12/31/2026
Expenditure Amount	$25,430.22

Expenditure: EN-02557803

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	$405,128.40

Expenditure: EN-02557793

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	1/1/2025

Expenditure End	3/30/2025
Expenditure Amount	$29,841.53

Expenditure: EN-02557830

Project Name	Lead abatement
Subaward ID	SUB-0963734
Subaward No	RG1513813100-Salaries
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	$209,148.55

Expenditure: EN-02557808

Project Name	Lead abatement
Subaward ID	SUB-0985776
Subaward No	RG1513813100-Weatherization
Subaward Amount	$2,810,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Weatherization Services, LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	$19,928.00

Expenditure: EN-02557816

Project Name	Lead abatement
Subaward ID	SUB-0984929
Subaward No	RG1513813100-Community Advocates
Subaward Amount	$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Advocates, Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	$103,608.29

Expenditure: EN-02643031

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$420,626.97

Expenditure: EN-02643029

Project Name	Lead abatement
Subaward ID	SUB-0984929
Subaward No	RG1513813100-Community Advocates
Subaward Amount	$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Advocates, Inc.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$41,693.16

Expenditure: EN-02643103

Project Name	Lead abatement
Subaward ID	SUB-0987951
Subaward No	RG1513813100-JoseJRizo
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	JoseJRizo
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$25,490.00

Expenditure: EN-02643147

Project Name	Lead abatement
Subaward ID	SUB-0988218
Subaward No	RG1513813100-E&L
Subaward Amount	$1,067,800.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	E&L Home Improvement
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$84,739.00

Expenditure: EN-02643032

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$453,786.95

Expenditure: EN-02643034

Project Name	Lead abatement
Subaward ID	SUB-0963734
Subaward No	RG1513813100-Salaries
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$144,095.16

Expenditure: EN-02643093

Project Name	Lead abatement
Subaward ID	SUB-0985776
Subaward No	RG1513813100-Weatherization
Subaward Amount	$2,810,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Weatherization Services, LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025

Expenditure Amount	$38,815.00

Expenditure: EN-02643083

Project Name	Lead abatement
Subaward ID	SUB-0988210
Subaward No	RG1513813100-Home Lab
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Home Lab Restorations
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$56,330.00

Expenditure: EN-02643098

Project Name	Lead abatement
Subaward ID	SUB-0987963
Subaward No	RG1513813100-DJK
Subaward Amount	$236,400.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	DJK Environmental LLC
Expenditure Start	4/30/2025
Expenditure End	6/30/2025
Expenditure Amount	$30,737.00

Expenditure: EN-02643149

Project Name	Lead abatement
Subaward ID	SUB-0988202
Subaward No	RG1513813100-Integral
Subaward Amount	$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Integral Constuction and Development LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	$41,031.00

Expenditure: EN-02756582

Project Name	Lead abatement

Subaward ID	SUB-0988202
Subaward No	RG1513813100-Integral
Subaward Amount	$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Integral Constuction and Development LLC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$88,685.00

Expenditure: EN-02756532

Project Name	Lead abatement
Subaward ID	SUB-0963734
Subaward No	RG1513813100-Salaries
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	City of Milwaukee
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$138,759.20

Expenditure: EN-02756536

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$250,869.64

Expenditure: EN-02756539

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$381,757.18

Expenditure: EN-02756562

Project Name	Lead abatement
Subaward ID	SUB-0987951
Subaward No	RG1513813100-JoseJRizo
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	JoseJRizo
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$10,700.00

Expenditure: EN-02756550

Project Name	Lead abatement
Subaward ID	SUB-0985776
Subaward No	RG1513813100-Weatherization
Subaward Amount	$2,810,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Weatherization Services, LLC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$397,083.00

Expenditure: EN-02756572

Project Name	Lead abatement
Subaward ID	SUB-0988210
Subaward No	RG1513813100-Home Lab
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Home Lab Restorations
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$66,345.00

Expenditure: EN-02756589

Project Name	Lead abatement
Subaward ID	SUB-0984929
Subaward No	RG1513813100-Community Advocates
Subaward Amount	$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Advocates, Inc.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	$78,509.81

Expenditure: EN-02837610

Project Name	Lead abatement
Subaward ID	SUB-0988215
Subaward No	RG1513813100-D&H
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	D&H Royale Construction LLC
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$7,056.00

Expenditure: EN-02837547

Project Name	Lead abatement
Subaward ID	SUB-0963734
Subaward No	RG1513813100-Salaries
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	City of Milwaukee
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$130,710.17

Expenditure: EN-02837553

Project Name	Lead abatement
Subaward ID	SUB-0806904

Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$232,731.94

Expenditure: EN-02837560

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$616,358.68

Expenditure: EN-02837565

Project Name	Lead abatement
Subaward ID	SUB-0984929
Subaward No	RG1513813100-Community Advocates
Subaward Amount	$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Advocates, Inc.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$71,935.36

Expenditure: EN-02837596

Project Name	Lead abatement
Subaward ID	SUB-0987951
Subaward No	RG1513813100-JoseJRizo
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	JoseJRizo

Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$60,865.00

Expenditure: EN-02837590

Project Name	Lead abatement
Subaward ID	SUB-0985776
Subaward No	RG1513813100-Weatherization
Subaward Amount	$2,810,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Weatherization Services, LLC
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$465,272.00

Expenditure: EN-02837620

Project Name	Lead abatement
Subaward ID	SUB-0988202
Subaward No	RG1513813100-Integral
Subaward Amount	$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Integral Constuction and Development LLC
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$16,383.00

Expenditure: EN-02837622

Project Name	Lead abatement
Subaward ID	SUB-0988218
Subaward No	RG1513813100-E&L
Subaward Amount	$1,067,800.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	E&L Home Improvement
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	$123,943.00

Expenditure: EN-02970843

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	$856,121.69

Expenditure: EN-02970805

Project Name	Lead abatement
Subaward ID	SUB-0987951
Subaward No	RG1513813100-JoseJRizo
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	JoseJRizo
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	$62,320.00

Expenditure: EN-02970797

Project Name	Lead abatement
Subaward ID	SUB-0963734
Subaward No	RG1513813100-Salaries
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	$119,525.89

Expenditure: EN-02970802

Project Name	Lead abatement
Subaward ID	SUB-0984929
Subaward No	RG1513813100-Community Advocates

Subaward Amount	$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Advocates, Inc.
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	$106,585.91

Expenditure: EN-02970822

Project Name	Lead abatement
Subaward ID	SUB-0988202
Subaward No	RG1513813100-Integral
Subaward Amount	$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Integral Constuction and Development LLC
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	$249,566.00

Expenditure: EN-02970823

Project Name	Lead abatement
Subaward ID	SUB-0988218
Subaward No	RG1513813100-E&L
Subaward Amount	$1,067,800.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	E&L Home Improvement
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	$57,651.00

Expenditure: EN-02970830

Project Name	Lead abatement
Subaward ID	SUB-0985776
Subaward No	RG1513813100-Weatherization
Subaward Amount	$2,810,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Weatherization Services, LLC
Expenditure Start	1/1/2026

Expenditure End	3/31/2026
Expenditure Amount	$862,786.80

Expenditure: EN-02970838

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	$71,434.06

Expenditure: EN-03004364

Project Name	Lead abatement
Subaward ID	SUB-0988218
Subaward No	RG1513813100-E&L
Subaward Amount	$1,067,800.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	E&L Home Improvement
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$464,517.00

Expenditure: EN-03004372

Project Name	Lead abatement
Subaward ID	SUB-0984929
Subaward No	RG1513813100-Community Advocates
Subaward Amount	$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Advocates, Inc.
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$59,715.72

Expenditure: EN-03004288

Project Name	Lead abatement
Subaward ID	SUB-0963734
Subaward No	RG1513813100-Salaries
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$147,109.67

Expenditure: EN-03004291

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$160,936.40

Expenditure: EN-03004369

Project Name	Lead abatement
Subaward ID	SUB-0987951
Subaward No	RG1513813100-JoseJRizo
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	JoseJRizo
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$21,025.00

Expenditure: EN-03004368

Project Name	Lead abatement
Subaward ID	SUB-0988210
Subaward No	RG1513813100-Home Lab
Subaward Amount	$168,600.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	Home Lab Restorations
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$22,165.00

Expenditure: EN-03004329

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$58,001.68

Expenditure: EN-03004367

Project Name	Lead abatement
Subaward ID	SUB-0988215
Subaward No	RG1513813100-D&H
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	D&H Royale Construction LLC
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$11,762.00

Expenditure: EN-03004370

Project Name	Lead abatement
Subaward ID	SUB-0988202
Subaward No	RG1513813100-Integral
Subaward Amount	$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Integral Constuction and Development LLC
Expenditure Start	4/1/2026
Expenditure End	6/30/2026

Expenditure Amount	$402,656.00

Expenditure: EN-03004371

Project Name	Lead abatement
Subaward ID	SUB-0985776
Subaward No	RG1513813100-Weatherization
Subaward Amount	$2,810,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Weatherization Services, LLC
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	$773,142.00

Expenditure: EN-03059809

Project Name	Lead abatement
Subaward ID	SUB-0988218
Subaward No	RG1513813100-E&L
Subaward Amount	$1,067,800.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	E&L Home Improvement
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$244,913.00

Expenditure: EN-03059799

Project Name	Lead abatement
Subaward ID	SUB-0963734
Subaward No	RG1513813100-Salaries
Subaward Amount	$0.00
Subaward Type	Direct Payment
Subrecipient Name	City of Milwaukee
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$147,979.36

Expenditure: EN-03059802

Project Name	Lead abatement

Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	$7,266,780.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$455,897.56

Expenditure: EN-03059800

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	$2,706,233.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$207,527.74

Expenditure: EN-03059803

Project Name	Lead abatement
Subaward ID	SUB-0987951
Subaward No	RG1513813100-JoseJRizo
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	JoseJRizo
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$29,700.00

Expenditure: EN-03059806

Project Name	Lead abatement
Subaward ID	SUB-0988215
Subaward No	RG1513813100-D&H
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	D&H Royale Construction LLC
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$51,595.51

Expenditure: EN-03059807

Project Name	Lead abatement
Subaward ID	SUB-0985776
Subaward No	RG1513813100-Weatherization
Subaward Amount	$2,810,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Weatherization Services, LLC
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$248,273.50

Expenditure: EN-03059811

Project Name	Lead abatement
Subaward ID	SUB-0988202
Subaward No	RG1513813100-Integral
Subaward Amount	$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Integral Constuction and Development LLC
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$229,305.00

Expenditure: EN-03059814

Project Name	Lead abatement
Subaward ID	SUB-0988210
Subaward No	RG1513813100-Home Lab
Subaward Amount	$168,600.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Home Lab Restorations
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$23,675.00

Expenditure: EN-03059815

Project Name	Lead abatement
Subaward ID	SUB-0984929
Subaward No	RG1513813100-Community Advocates
Subaward Amount	$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Advocates, Inc.
Expenditure Start	7/1/2026
Expenditure End	9/30/2026
Expenditure Amount	$12,521.53

Expenditure: EN-00600113

Project Name	Comptroller Admin Services
Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	$540,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2022
Expenditure End	12/31/2024
Expenditure Amount	$56,484.88

Expenditure: EN-00286502

Project Name	Covid-19 Public Health MFD
Subaward ID	SUB-0189316
Subaward No	RG1513281130
Subaward Amount	$770,973.61
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee - Fire Department
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	$0.00

Expenditure: EN-00287376

Project Name	Training Recruits & Cadets
Subaward ID	SUB-0189334

Subaward No	rg1513282150
Subaward Amount	$5,697,665.76
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	$0.00

Expenditure: EN-00287880

Project Name	Land Management
Subaward ID	SUB-0190079
Subaward No	Rg1511913140
Subaward Amount	$676,000.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	$664,804.77

Expenditure: EN-00376541

Project Name	Earn and Learn
Subaward ID	SUB-0043174
Subaward No	RG1512115120-Employ MKE
Subaward Amount	$4,975,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	$13,348.20

Expenditure: EN-00376792

Project Name	Training Recruits & Cadets
Subaward ID	SUB-0189334
Subaward No	rg1513282150
Subaward Amount	$5,697,665.76
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee

Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	$5,549,934.80

Expenditure: EN-00377396

Project Name	Land Management
Subaward ID	SUB-0190079
Subaward No	Rg1511913140
Subaward Amount	$676,000.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	$0.00

Expenditure: EN-00377452

Project Name	Support to computer aided dispatch system
Subaward ID	SUB-0314398
Subaward No	rg1511511250
Subaward Amount	$351,965.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	$330,037.41

Expenditure: EN-00378160

Project Name	Police - Gun Violence Reduction project
Subaward ID	SUB-0314480
Subaward No	rg1513311110
Subaward Amount	$6,427,734.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	$0.00

Expenditure: EN-00378244

Project Name	Dispatcher positions for computer aided dispatch system
Subaward ID	SUB-0314491
Subaward No	Rg1513401100
Subaward Amount	$1,477,520.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	$1,477,520.00

Expenditure: EN-00378420

Project Name	Lead abatement
Subaward ID	SUB-0314501
Subaward No	rg1513813100
Subaward Amount	$1,749,898.32
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	$721,274.02

Expenditure: EN-00378433

Project Name	Premium pay for Election Workers
Subaward ID	SUB-0314509
Subaward No	rg1511704100
Subaward Amount	$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	$500,000.00

Expenditure: EN-00378471

Project Name	Right to Counsel
Subaward ID	SUB-0314517
Subaward No	rg1511512110

Subaward Amount	$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	$0.00

Expenditure: EN-00052138

Project Name	Earn and Learn
Subaward ID	SUB-0043174
Subaward No	RG1512115120-Employ MKE
Subaward Amount	$4,975,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	6/1/2021
Expenditure End	12/31/2021
Expenditure Amount	$3,800,000.00

Aggregate Expenditures for Awards less than $50,000

Expenditure: EN-01219496

Project Name	ARPA Public Survey 53206 Zip Code
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	$5,083.00
Total Period Obligation Amount	($1,007.50)

Expenditure: EN-00285235

Project Name	ARPA Public Survey 53206 Zip Code
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	$5,584.00
Total Period Obligation Amount	$15,654.50

Expenditure: EN-00376776

Project Name	ARPA Public Survey 53206 Zip Code
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	$3,980.00
Total Period Obligation Amount	$0.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to $10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	$831,273,000.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	12/31/2019
Total Estimated Revenue Loss	$351,226,078.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

2020

Actual General Revenue	$811,738,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	$62,761,196.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Funds within the revenue loss category are used for the continuation of regular government services, including support for the Milwaukee Fire Department's emergency response services and operating expenses, housing projects, library construction, city street lighting improvements, translation services, reckless driving reduction, salaries, and various other government service expenditures. Projects were selected because they were continuation of government services that did not fit into a specific expenditure category, for ease of reporting, or because the program was part of a project that included a blended funding stream.

2021

Actual General Revenue	$847,630,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	$72,343,154.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	.Funds within the revenue loss category are used for the continuation of regular government services, including support for the Milwaukee Fire Department's emergency response services and operating expenses, housing projects, library construction, city street lighting improvements, translation services, reckless driving reduction, and various other government service expenditures. Projects were selected because they were continuation of government

	services that did not fit into a specific expenditure category, for ease of reporting, or because the program was part of a project that included a blended funding stream.

2022

Actual General Revenue	$867,354,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	$100,457,758.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Funds within the revenue loss category are used for the continuation of regular government services, including support for the Milwaukee Fire Department's emergency response services and operating expenses, housing projects, library construction, library operation, city street lighting improvements, translation services, reckless driving reduction, demolition and deconstruction/remediation of vacant property, payment of city worker salaries, and various other government service expenditures. Projects were selected because they were continuation of government services that did not fit into a specific expenditure category, for ease of reporting, to permit a broader range of contracting options, or because the program was part of a project that included a blended funding stream.

2023

Actual General Revenue	$9,024,740,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	$115,663,970.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Funds within the revenue loss category are used for the continuation of regular government services, including support for numerous department's worker salaries and fringe benefit expenses, the Milwaukee Fire Department's emergency response services and operating expenses, housing projects, housing trust fund, library construction, library operation, city street lighting improvements, translation services, reckless driving reduction, demolition and deconstruction/remediation of vacant property, and various other government service expenditures. Projects were selected because they were continuation of government services that did not fit into a specific expenditure category, for ease of reporting, to permit a broader range of contracting options, or because the program was part of a project that included a blended funding streams.

Overview

Total Obligations	$394,226,649.00
Total Expenditures	$387,002,096.64
Total Adopted Budget	$394,226,649.00
Total Number of Projects	80
Total Number of Subawards	30
Total Number of Expenditures	132
Total Program Income Earned	$0.00
Total Program Income Expended	$0.00

If your most recent fiscal year ended on or after October 1, 2024, have you expended $1,000,000 or more in federal awards?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

Certification

Authorized Representative Name	STEVEN MAHAN
Authorized Representative Telephone	414 286 3842
Authorized Representative Title	Director, Community Development Grants Administration
Authorized Representative Email	steven.mahan@milwaukee.gov
Submission Date	10/27/2026 12:49 PM