

YEAR 2019 FUNDING RECOMMENDATIONS
Entitlement Funds
Emergency Solutions Grant (ESG)

| <u>Organization Name</u> | <u>Funding Category</u> | <u>Amount</u> | <u>ESG Recomm</u> |
|--------------------------------------|--|----------------------|--------------------------|
| <u>STREET OUTREACH</u> | | | |
| <u>SHELTER</u> | | | |
| Guest House of Milwaukee, Inc. | Emergency Shelter for Single Adults | 99,687 | 99,687 |
| Cathedral Center | Emergency Shelter for Families | 53,817 | 53,817 |
| Community Advocates, Inc. | Emergency Shelter for Families | 120,500 | 120,500 |
| Salvation Army | Emergency Shelter for Families | 185,000 | 134,948 |
| Community Advocates, Inc. | Emergency Shelter for Domestic Violence Victims | 58,500 | 58,500 |
| Sojourner Family Peace Center, Inc. | Emergency Shelter for Domestic Violence Victims | 96,895 | 96,895 |
| LaCausa, Inc. | Emergency Shelter for Unaccompanied Youth | 43,631 | 43,631 |
| Pathfinders Milwaukee, Inc. | Emergency Shelter for Youth | 42,881 | 42,881 |
| Walker's Point Youth & Family Center | Emergency Shelter for Youth | 28,180 | 28,180 |
| | sub-total | 729,091 | 679,039 |
| <u>STREET OUTREACH</u> | | | |
| Community Advocates | Street Outreach | 110,000 | 104,000 |
| <u>HOMELESS PREVENTION</u> | | | |
| Community Advocates, Inc. | Housing Relocation and Stabilization Services-Mediation | 96,597 | 96,597 |
| Community Advocates, Inc. | Housing Relocation and Stabilization Services - Financial Assistance | 30,788 | 30,788 |
| Guest House of Milwaukee, Inc. | Housing Relocation and Stabilization Services | 38,000 | 38,000 |
| Pathfinders Milwaukee, Inc. | Housing Relocation and Stabilization Services | 13,000 | 13,000 |
| Walker's Point Youth & Family Center | Housing Relocation and Stabilization Services | 8,000 | 8,000 |
| Guest House of Milwaukee, Inc. | Housing Relocation and Stabilization Services - Financial Assistance | 17,500 | 17,500 |
| Guest House of Milwaukee, Inc. | Tenant-Based Rental Assistance | 17,500 | 17,500 |
| Pathfinders Milwaukee, Inc. | Tenant-Based Rental Assistance | 12,000 | 12,000 |
| Walker's Point Youth & Family Center | Tenant-Based Rental Assistance | 27,000 | 27,000 |
| Walker's Point Youth & Family Center | Housing Relocation and Stabilization Services | 46,548 | 46,548 |
| | sub-total | 260,385 | 306,933 |
| <u>RAPID RE-HOUSING</u> | | | |
| Hope House | Housing Relocation and Stabilization Services - Financial Assistance and TBR | 46,548 | 46,548 |
| Guest House of Milwaukee, Inc. | Housing Relocation and Stabilization Services | 19,028 | 19,028 |
| Guest House of Milwaukee, Inc. | Housing Relocation and Stabilization Services - Financial Assistance TBRA | 15,000 | 15,000 |
| | sub-total | 34,028 | 34,028 |
| <u>ADMINISTRATION</u> | | | |
| Community Dev Grants Admin | Administration | 50,000 | 50,000 |

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|--|------------------------------------|--------------------------------|--------------------------------|
| <u>DATA COLLECTION (HMIS)</u> | | | |
| Community Dev Grants Admin | HMIS | 26,000 | 26,000 |
| Impact Alcohol & Other Drug Abuse Services, Inc. | HMIS - Coordinated Entry | 120,000 | 100,000 |
| | | sub-total | |
| | | <u>146,000</u> | <u>126,000</u> |
| <i>Total Proposed 2019 ESG Funding</i> | | <u><u>1,329,504</u></u> | <u><u>1,300,000</u></u> |