

YEAR 2019 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>
<u>Community Organizing</u>				
<u>Neighborhood Strategic Planning</u>				
1	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
2	Havenwoods Economic Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
3	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
4	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
5	Sherman Park Community Association	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
6	WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention	51,186	47,000
7	Riverworks Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
8	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
9	Dominican Center for Women, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
10	Running Rebels, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
11	United Methodist Children's Services of WI, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
12	Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
13	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
14	Merrill Park Neighborhood Association	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
15	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
16	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
17	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
18	Granville Economic Development Corp	NSP/Community Organizing/Crime Awareness Prevention	90,000	0
19	Silver Spring Neighborhood Center, Inc.	NSP/Community Organizing/Crime Awareness Prevention	47,000	47,000
<i>Total Neighborhood Strategic Planning</i>			940,186	846,000
	Safe & Sound, Inc.	Community Partners Initiative	150,000	150,000
	Milwaukee County - District Attorney's Office	Community Prosecution Unit	190,000	190,000
	Safe & Sound, Inc.	Community Prosecution Unit	33,791	33,791
	Southside Organizing Committee	Community Prosecution Unit	33,791	33,791
<i>Total Community Prosecution</i>			257,582	257,582
<i>Total Community Organizing</i>			1,347,768	1,253,582
<u>Public Service - General</u>				
<u>Youth Services</u>		<u>RFP</u>		
	ArtWorks for Milwaukee	Youth Services	50,000	30,000
	Bare Fruit Premium	Youth Services	50,000	0

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	Big Brothers and Big Sisters of Metro Milwaukee, Inc.	Youth Services	30,000	30,000
	Boys & Girls Club of Gtr Milw - I Have a Dream	Youth Services	55,000	55,000
	Boys & Girls Club of Gtr Milw-Daniels-Mardak	Youth Services	30,000	30,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	30,000	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	30,000	30,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services - Training	30,000	30,000
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	30,000	30,000
	Casa Romero Renewal Center, Inc.	Youth Services	30,000	30,000
	Center for Self-Sufficiency, Inc.	Youth Services	124,196	30,000
	City on a Hill, Inc.	Youth Services	30,000	30,000
	COA Youth and Family Centers	Youth Services - Goldin Center	40,000	30,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	40,000	30,000
	Dominican Center for Women	Youth Services	37,220	0
	First Stage Milwaukee, Inc.	Youth Services	40,000	30,000
	Grace Fellowship Church of Milwaukee, Inc.	Youth Services	40,000	0
	Groundwork Milwaukee, Inc.	Youth Services - Green Team	95,713	0
	Groundwork Milwaukee, Inc.	Youth Services - Urban Waters	54,480	0
	Groundwork Milwaukee, Inc.	Youth Services - GIS	50,000	0
	Hispanic Chamber of Commerce	Youth Services	100,000	0
	Hmong/American Friendship Association Inc.	Youth Services	30,000	30,000
	Journey House	Youth Services	30,000	0
	Lead2Change, Inc.	Youth Services	75,000	0
	Lighthouse Youth Center, Inc.	Youth Services - Havenwoods Campus	30,000	30,000
	Milwaukee Christian Center	Youth Services - Community Leadership Program	45,000	30,000
	Milwaukee LGBT Community Center, Inc.	Youth Services	30,000	30,000
	Neighborhood House of Milwaukee, Inc.	Youth Services	70,000	30,000
	Neu-Life Community Development	Youth Services	50,000	30,000
	Northcott Neighborhood House, Inc	Youth Services	75,000	30,000
	<u>Youth Services (continue)</u>	<u>RFP</u>		
	PeppNation Sports Leadership Camps, Inc.	Youth Services	150,000	30,000

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Running Rebels, Inc.		Youth Services - Harambee	60,000	0
Running Rebels, Inc.		Youth Services - Lindsay Heights	60,000	30,000
S. M. I. L. E. Inc.		Youth Services	409,760	0
Social Development Commission		Youth Services	30,000	30,000
Social Development Commission		Youth Services	50,000	0
Southeast Asian Educational Development of WI, Inc		Youth Services	60,000	0
United Community Center		Youth Services	100,000	30,000
Urban Ecology Center		Youth Services - Menomonee Valley	30,000	0
Urban Ecology Center		Youth Services - Washington Park	30,000	0
Walker's Point Center for the Arts		Youth Services	100,000	30,000
Walnut Way Conservation Corp.		Youth Services	75,000	0
WestCare Wisconsin Inc.		Youth Services - Harambee	60,000	30,000
WestCare Wisconsin Inc.		Youth Services - Live Li Hood	50,000	0
WI Regional Training Partnership, Inc./BigStep		Youth Services	15,000	0
Woodland Pattern, Inc.		Youth Services	40,900	30,000
YMCA of Metro Milwaukee Inc. - Northside		Youth Services	115,000	75,000
	<i>Total Youth Services</i>		2,947,269	1,000,000
<u>Public Service - General</u>				
Wisconsin Community Service, Inc.		Drivers License Recovery/Employment Project	150,000	150,000
<u>Employment Services</u>		<u>RFP</u>		
Hmong/American Friendship Assoc. Inc.		Employment Services - Job Placement	52,500	30,000
Milwaukee Careers Cooperative		Employment Services - Job Placement	120,706	66,000
Milwaukee Urban League		Employment Services - Job Placement	30,000	30,000
Riverworks Development Corp.		Employment Services - Job Placement	30,000	30,000
WI Regional Training Partnership, Inc./BigStep		Employment Services - Job Placement	49,500	0
Word of Hope Ministries, Inc.		Employment Services - Job Placement	150,000	54,000
<u>Employment Services (continued)</u>				
Groundwork - Green Veterans Program		Employment Services - Job Training & Placement	50,000	0
Journey House - Neighborhood Ambassador		Employment Services - Job Training & Placement	45,000	0
Running Rebels, Inc.		Employment Services - Job Training & Placement	60,000	0
Social Development Commission		Employment Services - Job Training & Placement	60,000	40,000
Walnut Way		Employment Services - Job Training & Placement	65,000	30,000

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Westcare Wisconsin		Employment Services - Job Training & Placement	50,000	0
Wisconsin Community Services, Inc.		Employment Services - Job Training & Placement	100,000	50,000
WI Regional Training Partnership, Inc./BigStep		Employment Services - Job Training & Placement	45,000	40,000
Wiscraft, Inc.		Employment Services - Job Training & Placement	30,000	30,000
	<i>Total Employment Services</i>		<u>937,706</u>	<u>400,000</u>
<u>Employment Services - Transitional Jobs</u>				
		<u>RFP</u>		
Employ Milwaukee		Employment Services - Job Placement (Transitional)	85,000	85,000
United Migrant Opportunity Services/UMOS Inc.		Employment Services - Job Placement (Transitional)	245,676	165,000
WI Regional Training Partnership, Inc./BigStep		Employment Services - Job Placement (Transitional)	115,000	100,000
	<i>Total Employment Services - Transitional Jobs</i>		<u>445,676</u>	<u>350,000</u>
<u>Employment Services - Earn & Learn</u>				
Employ Milwaukee, Inc.		Employment Services - Earn & Learn Program	100,000	100,000
	<i>Total Employment Services - Earn & Learn</i>		<u>100,000</u>	<u>100,000</u>
<u>Public Service - General</u>				
		<u>RFP - at a future date</u>		
Milwaukee Promise		Milwaukee Promise	300,000	<u>300,000</u>
<u>Homebuyer Counseling</u>				
		<u>RFP</u>		
ACTS Community Development Corporation		Homebuyer Counseling Services	139,000	70,000
Housing Resources, Inc.		Homebuyer Counseling Services	180,000	180,000
United Community Center		Homebuyer Counseling Services	75,000	75,000
	<i>Total Homebuyer Counseling</i>		<u>394,000</u>	<u>325,000</u>
<u>Homeless Shelters</u>				
Guest House of Milwaukee, Inc.		Shelter-Emergency Shelter for Single Adults	124,000	133,783
Cathedral Center, Inc.		Shelter-Emergency Shelter for Families	61,578	76,361
Community Advocates, Inc.		Shelter-Emergency Shelter for Families	74,348	84,131
Salvation Army		Shelter-Emergency Shelter for Families	50,000	77,783
<u>Homeless Shelters (continued)</u>				
Community Advocates, Inc.		Permanent Housing Case Management, Intervention, and Mediation for Individuals and Families	112,292	112,292
Hope House of Milwaukee, Inc.		Joint Transitional Housing/Rapid Rehousing	150,694	150,694
Community Advocates, Inc.		Shelter-Emergency Shelter for Domestic Violence Victims	96,100	105,883
Sojourner Family Peace Center, Inc.		Shelter-Emergency Shelter for Domestic Violence Victims	88,566	98,349
LaCausa, Inc.		Emergency Crisis Shelter for Unaccompanied Youth	24,060	37,343
Pathfinders of Milwaukee, Inc.		Shelter-Emergency Shelter for Youth	47,580	67,363

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	Walker's Point Youth & Family Center	Shelter-Emergency Shelter for Youth	91,632	101,415
	Heartland Housing	Case Management	12,840	12,840
	End Domestic Abuse WI (Asha Project)	Domestic Violence Case Management	47,284	47,284
	Sojourner Family Peace Center, Inc.	Domestic Violence Case Management and Legal Assistance	133,400	134,479
	Impact Alcohol & Other Drug Abuse Services, Inc.	Shelter Services: Homeless Management Information System (HMIS) Coordinated Entry	60,000	60,000
	Total Homeless Shelters		1,174,374	1,300,000
	Total Public Service		7,796,793	5,178,582
<u>Planning</u>				
		<u>RFP</u>		
	Legal Action of Wisconsin	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventi	100,000	50,000
	Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventi	40,542	0
	Mediate Milwaukee	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventi	80,000	40,000
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventi	100,000	100,000
	United Methodist Children's Services	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventi	31,350	0
	Urban Economic Development Association	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventi	30,000	10,000
	Total Planning		220,542	200,000
<u>Economic Development</u>				
		<u>RFP</u>		
	African American Chamber of Commerce of WI	Special Economic Development	75,000	30,000
	Bizstarts Milwaukee	Special Economic Development	100,000	0
	Burleigh Street Community Dev. Corp.	Special Economic Development	60,000	30,000
	Clarke Square	Special Economic Development	30,000	0
	Hispanic Chamber of Commerce	Special Economic Development	50,000	40,000
	Layton Boulevard West Neighbors, Inc.	Special Economic Development	60,000	40,000
	Legacy Redevelopment Corp.	Special Economic Development	150,000	60,000
	Northwest Side CDC	Special Economic Development	100,000	55,000
	Riverworks Development Corp.	Special Economic Development	50,000	40,000
	Urban Economic Development Association of WI	Special Economic Development	100,000	40,000
	Walnut Way	Special Economic Development	100,000	0
	Wisconsin Women's Business Initiative Corp.	Special Economic Development	225,000	175,000
			1,100,000	510,000
	Total Economic Development		1,100,000	510,000
<u>Technical Assistance</u>				
		<u>RFP</u>		
	Urban Economic Development Association of WI	Capacity Building - Technical Asst for CBO's	200,000	200,000
	Total Technical Assistance		200,000	200,000

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<u>Housing</u>				
		<u>RFP</u>		
Revitalize Milwaukee, Inc.		Housing Accessibility Program	42,750	42,750
			42,750	42,750
		<u>RFP</u>		
Community First, Inc.		Housing - Neighborhood Improvement Program (NIP)	292,000	131,400
Dominican Center for Women, Inc.		Housing - Neighborhood Improvement Program (NIP)	16,059	0
Gibraltar Development Corp.		Housing - Neighborhood Improvement Program (NIP)	73,000	73,000
Milwaukee Christian Center-NIP		Housing - Neighborhood Improvement Program (NIP)	182,500	182,500
Sherman Park Community Association		Housing - Neighborhood Improvement Program (NIP)	73,000	51,100
Social Development Commission		Housing - Neighborhood Improvement Program (NIP)	116,000	109,500
WestCare Foundation Inc.		Housing - Neighborhood Improvement Program (NIP)	146,000	109,500
NIP Housing Pool				328,019
			898,559	985,019
		<u>RFP</u>		
Northcott Neighborhood House		Milwaukee Builds Program	500,000	500,000
			500,000	500,000
		<u>RFP</u>		
Milwaukee Christian Center-NIP		Youth Builds Program	75,000	75,000
Northcott Neighborhood House		Youth Builds Program	75,000	0
			150,000	75,000
		<u>RFP</u>		
Safe & Sound, Inc.		Housing - Graffiti Abatement	40,000	40,000
			40,000	40,000
	Total Housing		2,131,309	1,642,769
	Total CBO's		11,609,994	7,731,351
<u>Mandated City Departments</u>				
Community Development Grants Administration		Administration	920,000	920,000
Community Development Grants Administration		Continuum of Care Planning	30,000	30,000
Comptroller's Office		Administration	500,000	500,000
Department of Administration		Equal Rights Commission	80,000	80,000
RACM		Environmental Planning and Review	28,000	28,000
			1,558,000	1,558,000
<u>City Departments</u>				
Dept of Admin-Office of Small Business Development		Small Business Development Program	240,000	240,000
Department of City Development		Administration	190,000	190,000
Department of City Development		Youth Internship Program	276,000	276,000

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Department of City Development		Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	365,500	365,500
Department of City Development		Special Economic Development - Commercial Revitalization	126,500	126,500
			958,000	958,000
Department of Neighborhood Services		DNS-Landlord /Tenant Compliance Prog	100,000	100,000
Department of Neighborhood Services		DNS Code Enforcement Inspectors Targeted Enforcement	1,219,162	1,219,162
Department of Neighborhood Services		Code Enforcement - Housing	665,000	665,000
			1,984,162	1,984,162
Health Department		Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	681,488	681,488
Health Department		Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	1,500,000	1,500,000
			2,181,488	2,181,488
Housing Authority of the City of Milwaukee		Infrastructure Improvements	300,000	300,000
			7,221,650	7,221,650
		Total City Departments	7,221,650	7,221,650
		Total Proposed 2019 CDBG Funding	18,831,644	14,953,001