

CITY OF MILWAUKEE AUTHORIZED POSITIONS

DEPARTMENT	2004 BUDGET	2005 BUDGET	2006 BUDGET	2007 BUDGET	2008 BUDGET	2009 BUDGET	2010 BUDGET	2011 BUDGET	2012 BUDGET	2013 BUDGET	2014 BUDGET	2015 BUDGET	2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET	2020 BUDGET	2003-20 Change	% Change
Administration	108	105	103	105	106	106	106	110	114	144	146	150	158	153	152	171	167	48	44.4%
Attorney	61	62	64	64	64	65	63	63	63	63	64	64	64	65	65	65	64	(1)	-1.6%
Common Council-City Clerk	102	102	102	111	112	111	113	114	112	111	112	115	115	125	125	127	125	11	10.8%
Comptroller	70	68	67	66	66	66	67	67	67	67	67	65	65	65	64	64	59	(7)	-10.0%
Court, Municipal	45	44	44	44	45	45	45	45	42	42	43	43	41	40	40	40	39	(7)	-15.6%
Dept. of City Development	252	238	236	232	220	193	176	179	163	142	134	135	133	121	127	125	121	(204)	-81.0%
Election Commission	7	7	7	8	9	9	9	11	11	10	10	10	11	11	12	12	11	4	57.1%
Employee Relations	99	98	93	83	82	80	75	73	73	76	80	80	81	65	68	79	81	(24)	-24.2%
Fire	1,151	1,154	1,151	1,152	1,146	1,133	1,027	1,026	1,022	1,028	1,012	993	1,007	943	898	871	874	(275)	-23.9%
Fire & Police Commission	0	0	0	16	16	17	18	21	21	22	21	21	22	25	29	30	34	34	N/A
Harbor/Port	33	29	30	31	35	35	37	35	37	37	37	37	37	37	35	35	35	1	3.0%
Health	359	345	326	337	312	306	274	272	268	254	252	251	252	252	254	280	285	(82)	-22.8%
Library	409	409	402	398	396	377	368	378	377	372	370	371	352	364	375	377	364	(81)	-19.8%
Mayor	15	14	14	14	14	14	14	14	14	14	15	14	15	16	16	16	16	(2)	-13.3%
Neighborhood Services	223	227	224	228	229	229	240	247	251	269	272	283	293	289	280	292	289	73	32.7%
Police Department	2,710	2,712	2,720	2,745	2,762	2,760	2,656	2,653	2,653	2,621	2,596	2,567	2,570	2,587	2,591	2,587	2,587	(124)	-4.6%
DPW Administration	64	65	65	64	63	63	66	64	58	46	47	48	49	43	45	46	45	(24)	-37.5%
Infrastructure	728	711	703	698	696	707	807	804	803	802	810	801	790	805	815	822	820	57	7.8%
Operations	1,619	1,606	1,588	1,577	1,530	1,557	1,398	1,381	1,438	1,438	1,433	1,436	1,437	1,443	1,440	1,435	1,396	(381)	-23.5%
SPA-Zoning	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	0	0.0%
Assessor	56	56	58	60	59	59	56	56	56	56	56	57	57	57	59	59	59	(6)	-10.7%
Treasurer	60	60	59	59	58	58	59	60	60	58	57	59	59	59	59	48	50	(11)	-18.3%
Unified Call Center	0	0	0	0	0	0	30	1	21	0	0	0	0	0	0	0	0	0	N/A
Total General City	8,182	8,123	8,067	8,103	8,031	8,001	7,715	7,685	7,735	7,683	7,645	7,611	7,619	7,576	7,560	7,592	7,532	(1,001)	-12.2%
Employee Retirement	51	51	51	51	54	53	54	54	54	55	56	57	60	60	66	64	60	15	29.4%
Parking	128	128	129	128	129	129	130	131	122	120	120	121	121	118	118	126	127	(1)	-0.8%
Water	363	363	355	346	346	348	404	382	367	369	369	371	381	395	406	430	436	54	14.9%
Sewer Maintenance	198	198	199	189	179	172	164	164	164	146	146	146	146	145	144	147	148	(61)	-30.8%
Total Number of Employees	8,922	8,863	8,801	8,817	8,739	8,703	8,467	8,416	8,442	8,373	8,336	8,306	8,327	8,294	8,294	8,359	8,303	(994)	-11.1%
Total Employees(w/out Police)	6,212	6,151	6,081	6,072	5,977	5,943	5,811	5,763	5,789	5,752	5,740	5,739	5,757	5,707	5,703	5,772	5,716	(440)	-7.1%
Total Employees(w/out Police or Fire)	5,061	4,997	4,930	4,920	4,831	4,810	4,784	4,737	4,767	4,724	4,728	4,746	4,750	4,764	4,805	4,901	4,842	(160)	-3.2%