

SLFRF Compliance Report - SLT-0565 - P&E Report - 2021

Report Period : March - December 2021

Recipient Profile

Recipient Information

Recipient DUNS	006434211
Recipient DUNS (+4)	
Recipient TIN	396005532
Recipient Legal Entity Name	City Of Milwaukee, Wisconsin
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	200 East Wells Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Milwaukee
Recipient State/Territory	WI
Recipient Zip5	70802
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	Zip code should reflect 53202-3515
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Earn and Learn

Project Identification Number	RG1512115120
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.7-Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment)
Total Obligations	\$3,800,000.00
Total Expenditures	\$2,057,400.62
Project Description	Provides a summer youth employment program for Milwaukee residents ages 14-24. EARN & LEARN prepares young people in Milwaukee to enter the workforce through authentic work experience with local businesses, nonprofits, and community and faith-based organizations. EARN & LEARN's mission is to support young people in their transition from adolescence to adulthood by providing an opportunity to develop practical workforce skills.

Project Name: Emergency Medical Services Augmentation Project

Project Identification Number	RG1513281100
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Other Public Health Services
Total Obligations	\$4,700,000.00
Total Expenditures	\$2,235,000.90
Project Description	Emergency Medical Services - BLS Ambulance Staffing and Private Provider Response Payments

Project Name: Community Supported Traffic Safety Improvements

Project Identification Number	RG1515236100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Total Obligations	\$762.06
Total Expenditures	\$762.06
Project Description	The Community Supported Traffic Safety Improvements project will install traffic safety improvements along various streets in the City of Milwaukee to address reckless driving. The project aims to eliminate fatal and severe crashes along the most dangerous streets in Milwaukee, of which a majority of these streets are located in communities of color and/or low-income neighborhoods with compounding disparities particularly related to public health outcomes. Success will be determined by measuring the reduction in crashes along these corridors, specifically fatal and serious injury crashes, and crashes impacting vulnerable roadway users such as people walking, biking, and using transit.

Successful projects will also increase the number of students walking and biking to school in targeted neighborhoods. The City of Milwaukee will measure success through crash and user count data evaluation in its annual Complete Streets Health and Equity Report.

Subrecipients

Subrecipient Name: Employ Milwaukee, Inc

DUNS	627193907
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	2342 North 27th Street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53210
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Milwaukee- Fire Department

DUNS	006434211
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	711 w wells street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53233
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: RG1512115120-Employ MKE

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,800,000.00
Subaward Date	6/1/2021
Place of Performance Address 1	2342 North 27th Street, Milwaukee, WI 53210
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53210
Place of Performance Zip+4	
Description	Summer youth employment program for Milwaukee residents ages 14-24. EARN & LEARN prepares young people in Milwaukee to enter the workforce through authentic work experience with local businesses, nonprofits, and community and faith-based organizations. EARN & LEARN's mission is to support young people in their transition from adolescence to adulthood by providing an opportunity to develop practical workforce skills.
Subrecipient	Employ Milwaukee, Inc
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2022

Subward No: RG1513281100

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,700,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	711 W Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	Emergency Medical Services - BLS Ambulance Staffing and Private Provider Response Payments
Subrecipient	City of Milwaukee- Fire Department
Period of Performance Start	10/25/2021
Period of Performance End	12/31/2022

Expenditures

Aggregate Expenditures more than \$50,000

Expenditure: EN-00052138

Project Name	Earn and Learn
Subaward ID	SUB-0043174
Subaward No	RG1512115120-Employ MKE
Subaward Type	Grant: Reimbursable
Subrecipient Name	
Expenditure Start	6/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,057,400.62
Expenditure Category	

Expenditure: EN-00053512

Project Name	Emergency Medical Services Augmentation Project
Subaward ID	SUB-0043946
Subaward No	RG1513281100
Subaward Type	Grant: Reimbursable
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,235,000.90
Expenditure Category	

Report

Federal Financial Reporting

Base Year General Revenue	\$831,273,000.00
Fiscal Year End Date	12/31/2019
Growth Adjustment Used	4.100%
Actual General Revenue as of 12 months ended December 31, 2020	\$811,738,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$53,617,193.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>Revenue Replacement funds are allocated to the following government services:</p> <p>Translation and multi-lingual services on the City website to improve accessibility;</p> <p>animal control services; traffic safety Improvements; improved reckless driving enforcement; upgrades to the City's street lights; maintenance of vacant lots; city cleanliness activities; Fire Department operations; and construction of a new Martin Luther King library.</p>

Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

Certification

Name	STEVEN MAHAN
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Title	Director, Community Development Grants Administration
Email	steven.mahan@milwaukee.gov
Submission Date	1/28/2022 3:53 PM