

# SLFRF Compliance Report - SLT-0565-P&E Report-Q1 2022

## Report Period : Quarter 1 2022 (January-March)

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### Recipient Profile

#### Recipient Information

Recipient UEI	JYGKV746MNG2
Recipient TIN	396005532
Recipient Legal Entity Name	City Of Milwaukee, Wisconsin
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	200 East Wells Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Milwaukee
Recipient State/Territory	WI
Recipient Zip5	70802
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	Zip Code should reflect 53202-3515
Is the Recipient Registered in SAM.Gov?	Yes

# Project Overview

## Project Name: Police - Gun Violence Reduction project

Project Identification Number	RG1513311110
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$6,427,734.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Milwaukee has experienced significant growth in gun violence. This project will fund community policing strategies focused on public engagement and training and investigation of firearms-related violent crime. Supported activities include the Office of Community Outreach and Education that conducts community training and citizen engagement, the hiring and training of police-officer recruits, and overtime related to investigation of violence gun crime. Impact will be measured by the increase in guns recovered and the decrease in non-fatal and fatal shootings

## Project Name: MLK Library

Project Identification Number	RG1518616120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$4,200,000.00
Total Cumulative Obligations	\$4,200,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$4,200,000.00
Current Period Expenditures	\$0.00
Project Description	This project will support development of the new Martin Luther King (MLK) branch library, a public/private development. The goal is to modernize a branch library in a manner that support new mixed-use development and housing in a Qualified Census Tract that serves a predominantly African-American neighborhood. The project will create construction jobs while ensuring vital services to an economically disadvantaged community. The redeveloped branch will also support the public health response to COVID by offering improved space for testing and vaccination. Impact is measured by the number of jobs created, number of low income/minorities obtaining jobs, the

	number of affordable housing units created, and the number of COVID related events hosted.
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**Project Name: Covid-19 Public Health MPL**

Project Identification Number	RG1518611110
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$264,813.69
Current Period Obligations	\$300,000.00
Current Period Expenditures	\$264,813.69
Project Description	The Milwaukee Public Library (MPL) operates public buildings that required COVID mitigation efforts in order to maintain public services that support community resource and education needs. The project will support activities intended to prevent or mitigate the spread of COVID-19 in public library facilities, including increased sanitation, providing Chromebooks to reduce the potential for transmission, and barriers and signage to promote social distancing. The target population is disadvantages communities and low-to-moderate income residents, as library facilities are located in Qualified Census Tracts and primarily serve residents of these areas. Impact is measured by the number the maintenance of operations and hours at MPL facilities.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is other COVID-19 public health expenses, negative impact is COVID-19 infections, service provided to the general public but focused on disadvantaged communities, service provided is prevention and mitigation in public facilities
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

**Project Name: Education and outreach personnel**

Project Identification Number	RG1518612100
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$1,146,614.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds outreach and children's programming in the Milwaukee Public Library. Activities include information and guidance related to reading and library services delivered at schools, fairs, and other venues; delivery of materials to child care centers; and outreach to prepare preschool children for school reading. The project also promotes reading and learning over the summer to maintain or increase academic skills while youth are out of school and to develop lifelong reading habits. The target population are disadvantaged communities. Impact is measured by the increase in program attendance.

### Project Name: Reckless Driving

Project Identification Number	RG1513316100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,150,000.00
Total Cumulative Obligations	\$1,150,000.00
Total Cumulative Expenditures	\$126,288.18
Current Period Obligations	\$1,150,000.00
Current Period Expenditures	\$126,288.18
Project Description	This project supports a multi-faceted effort to curb reckless driving. The purpose is to enhance reckless driving enforcement to reduce fatal and severe crashes. The target population is minority populations in neighborhoods with a disproportionate number of traffic crashes. Impact will be measured by the percentage change in traffic crashes and fatalities, and the percentage change in pedestrian injuries and fatalities.

### Project Name: Violence Prevention

Project Identification Number	RG1513813120
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$4,250,000.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports various violence prevention, interruption, and resilience services provided by the City of Milwaukee Office of Violence Prevention. This includes violence interruption activities, expansion of violence interruption to additional neighborhoods, the Trauma Response Team that addresses trauma among youth exposed to violence, activities to reduce domestic violence and sexual assault, and other trauma-informed care and response efforts. Impact is measured by the number of violence victims referred and engaged in services, percent of trauma referrals that result in successful contact with families, and the percent of training participants with increased knowledge in subject matter.

**Project Name: Dispatcher positions for computer aided dispatch system**

Project Identification Number	RG1513401100
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$1,477,520.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City has invested in technology and equipment to improve the Police response to crime, including the increase in gun violence. This involves created a new Department of Emergency Communications and improving the emergency communication and dispatch technology. Staff are needed to implement these systems to support the City's response to gun violence. Additional 911 telecommunicator staff will be hired to support dispatch operations.

**Project Name: Covid-19 Public Health MHD**

Project Identification Number	RG1513811110
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Not Started
Adopted Budget	\$13,300,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	This project provides various COVID-19 public health services through the Milwaukee Health Department. Major activities include COVID-19 testing, COVID-19 vaccinations, COVID-19 isolation, a COVID-19 hotline, and the medical respite care. Target population are disproportionately impacted low-income and minority communities. These are the most vulnerable populations based on socioeconomic status, housing type, and transportation access. Impact is measured closing the vaccination rate gap between targeted vulnerable populations and the general public; increasing the overall percentage of residents vaccinated for COVID-19; decreased hospitalization rate in targeted vulnerable populations; maintaining adequate hospital capacity for future COVID-19 surges; and percentage of referred clients served.

### Project Name: Lead abatement

Project Identification Number	RG1513813100
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.20-Social Determinants of Health: Lead Remediation
Status To Completion	Not Started
Adopted Budget	\$26,290,477.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project conducts a comprehensive lead poisoning abatement project. Activities include nurse case management, providing lead water filters and lead safe home kits, and providing lead hazard reduction in living units. The target population is lead poisoned children that reside in Qualified Census Tracts. Impact is measured by the number of properties with lead abatement inspections, the number of units that receive lead hazard reduction, and the number of successful clearances.

### Project Name: Public Health Operations

Project Identification Number	RG1513811300
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$5,223,635.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	This project supports various public health services provided by the Milwaukee Health Department.
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**Project Name: Covid-19 Public Health MFD**

Project Identification Number	RG1513281130
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$770,973.61
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$770,973.61
Project Description	This project funds COVID related costs in the Fire Department. Impact is measured by the number of COVID-19 clinics supported and hours provided for COVID-19 case coordination and related activities.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is other COVID-19 public health expenses, negative impact is COVID-19 infections, service provided to the general public, service provided is support for COVID-19 clinics, case coordination and related activities
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

**Project Name: Training Recruits & Cadets**

Project Identification Number	RG1513282150
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed less than 50%
Adopted Budget	\$6,701,239.00
Total Cumulative Obligations	\$6,701,239.00
Total Cumulative Expenditures	\$623,935.22
Current Period Obligations	\$6,701,239.00
Current Period Expenditures	\$623,935.22
Project Description	This project supports the hiring and training of Fire Department recruits and cadets. The purpose is to maintain the Fire Department workforce to avoid layoffs and to pay

	for administrative and related hiring costs. The impact will be measured by the number of FTEs hired and the hours of training
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is public sector capacity for public safety staff, negative impact is reduced public safety capacity, service provided is the hiring and training of Fire Department recruits and cadets
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.
Number of FTEs rehired by governments under this authority	0

**Project Name: Opioid Treatment/BLS Personnel**

Project Identification Number	RG1513281140
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,537,293.00
Total Cumulative Obligations	\$3,537,293.00
Total Cumulative Expenditures	\$312,800.12
Current Period Obligations	\$3,537,293.00
Current Period Expenditures	\$312,800.12
Project Description	The project supports opioid and related services in the Milwaukee Fire Department, including opioid treatment and the Milwaukee Integrated Health Program
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is opioid treatment and related services, negative impact is behavioral health challenges, service provided to the general public, service provided is opioid treatment and related services
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

**Project Name: MFD Emergency Response- engine companies**

Project Identification Number	RG1513286110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$20,833,506.00



Total Cumulative Obligations	\$20,833,506.00
Total Cumulative Expenditures	\$1,874,094.43
Current Period Obligations	\$20,833,506.00
Current Period Expenditures	\$1,874,094.43
Project Description	The projects supports emergency response for fire and other emergency calls, and related operating costs, for the Milwaukee Fire Department. The impact is measured by the number of emergency calls and response times to these calls by the Fire Department.

**Project Name: Premium pay for Election Workers**

Project Identification Number	RG1511704100
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project provides premium pay for election workers to support staffing of polling places. This helps ensure that polling places are fully staffed for Election Day voting and to keep voting accessible at a neighborhood-based level despite the ongoing pandemic. The target population are economically disadvantaged voters, as they are most directly impacted by polling place closures. Impact is measured by maintaining staffing at polling places to ensure that polling places remain open for voting.

**Project Name: DPW Operating Costs**

Project Identification Number	RG1515456120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$3,096,000.00
Total Cumulative Obligations	\$3,096,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$3,096,000.00
Current Period Expenditures	\$0.00
Project Description	This project will support services provided by the Department of Public Works (DPW) under the revenue loss provision. The project will fund various operating costs in

	DPW that support provision of services to residents. Impact is measured by the level of support provided to DPW operations.
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**Project Name: City Cleaning Program**

Project Identification Number	RG1515456110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$2,310,000.00
Total Cumulative Obligations	\$2,310,000.00
Total Cumulative Expenditures	\$88,061.60
Current Period Obligations	\$2,310,000.00
Current Period Expenditures	\$88,061.60
Project Description	This project expands City public sanitation services, by funding additional sanitation workers and funding contractors that conduct right of way clean-ups. Additional sanitation workers will support various activities such as garbage and recycling, street sweeping, leaf pick up, brush collection and bulky waste pick up. Clean-up in the public right of way will include debris from traffic accidents, litter and illegally dumped bulky waste. Impact will be measured by the hours of additional clean-up conducted by the project.

**Project Name: Vacant lot maintenance**

Project Identification Number	RG1515453100
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$2,300,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds maintenance of City-owned vacant lots and foreclosed properties in qualified census tracts. The City maintains vacant lots and foreclosed properties by picking up litter, mowing grass and shoveling sidewalks. The target is qualified census tracts, which contain the majority of vacant lots and foreclosed properties. The impact is measured by preventing ordinance violations on these properties.

**Project Name: Street Lighting Upgrades**

Project Identification Number	RG1515236300

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$10,000,000.00
Total Cumulative Obligations	\$10,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$10,000,000.00
Current Period Expenditures	\$0.00
Project Description	This project replaces series circuitry in City's street lighting system will improve system reliability and reduce the number of multi-block outages. Poorly lighted or unlit streets increase the risk of crime and reduce neighborhood safety. Ensuring well-lit streets increases neighborhood safety and supports community activities. The goal is to ensure that under-served populations are well served with city services and infrastructure. The target population is minority communities in qualified census tracts. Impact is measured by the reduction in area outages, reduction in electrical consumption, and increase in system reliability.

**Project Name: Building Energy & Construction Supplies**

Project Identification Number	RG1515236410
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$4,245,000.00
Total Cumulative Obligations	\$4,245,000.00
Total Cumulative Expenditures	\$227,204.19
Current Period Obligations	\$4,245,000.00
Current Period Expenditures	\$227,204.19
Project Description	The project will support existing government services provided by the City's Department of Public Works. This includes energy costs for movable bridges and for public buildings that support a variety of public services. The project will also support salaries for City staff that support various public services, such as street maintenance, snow removal on bridges, and facilities maintenance, which support the roads, trails, bridges and public buildings used by residents.

**Project Name: Covid-19 Public Health OAAA**

Project Identification Number	RG1511511240
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

Status To Completion	Not Started
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Milwaukee Office of African American Affairs (OAAA) was created to promote equal opportunities for African American residents in areas such as employment, education, job training, housing, health care, voting rights, and business ownership. As a public facility, the OAAA needs improvements to prevent and mitigate the spread of COVID. Facility remodeling and other activities will ensure that residents can safely use the OAAA. Impact is measured by the increase in OAA clients, increase in direct service programs offered at OAAA, the reduced visitor waiting time and ensuring accessibility for all clients.

**Project Name: Translation/Multi-lingual services-ITMD**

Project Identification Number	RG1511517100
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The projects funds the translation of the City website into the Spanish language, with specific pages/programs also translated into other frequently-requested languages. This will provide technology resources to improve access to and the user-experience of government information technology systems, to increase public access and improve public delivery of government programs and services. The impact is measured by the number of unique visits to translated pages

**Project Name: Modular Housing**

Project Identification Number	RG1511513210
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports development of a public-private manufacturing partnership to design, prototype, and build affordable, durable, climate-ready housing, while creating family supporting jobs. The goal is to develop a new model for efficiently and affordably producing new net-zero energy homes in Milwaukee. This will support achieving infill housing in economically disadvantaged neighborhoods. Impact is measured by securing development of a new housing factor to produce affordable housing units.

**Project Name: Energy Efficiency Upgrades to homes remediated for lead**

Project Identification Number	RG1511512200
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project provides energy efficiency retrofits to homes receiving lead remediation and lead hazard reduction services. A free home energy audit identifies improvements that can reduce energy costs. The homeowner is involved in determination projects that provide energy and cost savings and projects are funded using contractors. Eligible home improvements include insulation, air sealing, electrical wiring upgrades, cold-climate air source heat pumps, water heaters and replacement of gas appliances with electric. The target population is low-income families in underserved areas, in qualified census tracts. Impact is measured by the estimated energy use savings for weatherized homes.

**Project Name: Support to computer aided dispatch system**

Project Identification Number	RG1511511250
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$351,965.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The City has invested in technology and equipment to

Project Description	improve the Police response to crime, including the increase in gun violence. Three new positions in DOA-ITMD that support this technology are supported by this project. These positions support the development, deployment and operation of this critical system replacement. Impact is measured by the number of major outages to the system.
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**Project Name: Early Childhood Capacity**

Project Identification Number	RG1511513190
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Completed less than 50%
Adopted Budget	\$315,687.00
Total Cumulative Obligations	\$315,687.00
Total Cumulative Expenditures	\$109,906.38
Current Period Obligations	\$315,687.00
Current Period Expenditures	\$109,906.38
Project Description	The project funds the Office of Early Childhood Initiatives (OECI) which supports efforts to ensure Milwaukee children prenatally through age three have equitable access to evidence-informed early childhood programs and services. OECI works collaboratively with stakeholders to expand early childhood services. Efforts include a website that connects families and child care providers to childhood services; a city-wide early child development campaign; supports creating high-quality child care programs; and supports the LENA Start program to support child development. The target population is families in low-income and under-resourced neighborhoods. Impact is measured by the number of families receiving information, the number of projects that support child development, and access to child care in low-income neighborhoods.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is support for early learning, negative impact is access to quality childcare and early learning, service provided to low-income families, service provided is information and support for early learning programs.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.
National Center for Education Statistics (“NCES”) School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

**Project Name: Leading Men Fellowship**

Project Identification Number	RG1511513180
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$1,059,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The projects provides opportunities to pursue a long-term career in education by serving as a preschool literacy tutor for an entire school year. Participants receive training and coaching and professional development. The goal is to increase early childhood educators and to close the literacy gap in traditionally underserved and marginalized communities. The target population is young men of color, ages 18-24. Impact is measured by the percentage of participants hired by local school site partners and percentage of students served that grow toward kindergarten readiness targets

**Project Name: Investment in MKE Rising**

Project Identification Number	RG1511513170
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$529,500.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project funds a development teacher residency program to support early childhood education. Participants are trained to work with a certified teacher with an emphasis on literacy. The goal is to increase the number of men of color pursuing careers in education. The target population is young men of color, ages 18-24. Impact is measured by the percentage of participant pursuing education-oriented employment, enroll in higher education programs, complete a community service project, and receive certification in early childhood education.

**Project Name: MATC dual-enrollment program**

Project Identification Number	RG1511513160
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$309,000.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project funds a Dual Enrollment Academy to enable students to attend college while enrolled in high school. Participants will earn a preschool credential and a technical diploma. The purpose is to increase the early childhood education workforce. Impact is measured by the percentage of participants that complete early childhood credits, complete a credential, receive career exploration experiences are placed in employment.

**Project Name: Stipends for early childhood professionals**

Project Identification Number	RG1511513150
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$5,102,500.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project, administered by WECA (Wisconsin Early Childhood Association), provides regular and incremental bonuses to eligible early childhood professionals. The goal is to increase compensation and decrease turnover, to maintain quality early childhood services for Milwaukee families. Impact is measured by the percentage of stipend recipients that remain in the field during the program, reduction in turnover rates, and the percentage of educators positively impacted by the stipend.

**Project Name: Lead Abatement workforce development project**

Project Identification Number	RG1511512140
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The project uses occupational skill training, paid work experience, worker support, and contractor/employer



Project Description	resources to mitigate the impacts of lead contamination in Milwaukee. The project will also expand access to job credentials for participants. The target is underrepresented workers. Impact is measured by number of individuals placed in unsubsidized employment and number of small businesses receiving information or assistance.
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**Project Name: Housing Trust Fund**

Project Identification Number	RG1511513130
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The projects funds construction, rehabilitation and accessibility modification of affordable housing for low to moderate-income households to increase access to affordable housing. Goals are to establish housing and services for people who are homeless; develop or rehabilitate rental housing; or create and maintain home ownership opportunities. The target population is low income persons. Impact is measured by the increase in owner-occupied housing units for low-to-moderate income persons.

**Project Name: Right to Counsel**

Project Identification Number	RG1511512110
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Not Started
Adopted Budget	\$1,800,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project links tenants and landlords on lease and application forms, conducts pre-eviction mediation, and connects parties to the housing resources. The purpose is to assist low-income residents in maintaining affordable housing and preventing the negative impacts of evictions. The goal is to reduce eviction filings and other housing-related crises. Impact is measured by the percentage of defendants assisted with prevention of an involuntary eviction or move.

**Project Name: MADACC Payment**

Project Identification Number	RG1513606120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,867,000.00
Total Cumulative Obligations	\$1,867,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,867,000.00
Current Period Expenditures	\$0.00
Project Description	This project funds the City's payment to the Milwaukee Area Domestic Animal Control Commission (MADACC). MADACC provides animal regulation and care services which protect the health, public safety and welfare of people and animals in Milwaukee. This project funds this government service under the revenue loss provision. Impact is measured by the percentage of animals reclaimed by their owner and the percentage of animals with "live" outcomes, that is not euthanized.

**Project Name: Compliance Loan Funding**

Project Identification Number	RG1513603110
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project assists homeowners to make repairs necessary to abate code violations on their property. The project targets economically disadvantaged communities, including low and moderate income homeowners. The goal is to assist homeowners with repairs so they can avoid either tax delinquency or tax foreclosure. Impact is measured by the percent of loans in Qualified Census Tracts and to minority households, and percentage of recipients maintaining homeownership.

**Project Name: Targeted Demolition**

Project Identification Number	RG1513602100
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties

Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports demolition or deconstruction of vacant or abandoned buildings in order to support neighborhood revitalization. The target is disproportionately impacted communities, primarily located in Qualified Census Tracts. The impact is measured by the percentage of properties removed in Qualified Census Tracts

**Project Name: Retroactive Premium Pay**

Project Identification Number	RG1511654100
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Not Started
Adopted Budget	\$1,060,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will provide retroactive premium pay for front-facing City workers. The purpose is to compensate employees who did not qualify for this pay under the CARES Act and generate pay equity among employees. The impact is measured by the number of employees receiving premium pay.

**Project Name: Earn and Learn (SYIP)**

Project Identification Number	RG1511912120
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$125,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The project provides subsidized employment opportunities with the City over the summer for disadvantaged youth. The

Project Description	project targets low-income youth and provides each participant with a letter of reference for use in job and college applications. Impact is measured by percentage of participants completing financial literacy trainings, required work commitments, and obtaining letters of reference.
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**Project Name: Land Management**

Project Identification Number	RG1511913140
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$676,000.00
Total Cumulative Obligations	\$676,000.00
Total Cumulative Expenditures	\$65,363.70
Current Period Obligations	\$676,000.00
Current Period Expenditures	\$65,363.70
Project Description	This project's purpose is to improve and maintain the City's existing inventory of tax foreclosed properties to provide for future rental and homeownership opportunities for minority families. The project will fund holding expenses and maintenance of these properties to reduce the negative impacts on neighborhoods. The target population is low-income and minority groups in neighborhoods that experienced disproportionate negative impacts due to the pandemic. Impact is measured by the number of affordable housing units preserved.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is preservation and maintenance of housing, negative impact is housing insecurity, service provided to low-income and minority groups, service provided is holding expenses and maintenance of tax foreclosed properties
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

**Project Name: Westlawn**

Project Identification Number	RG1511913110
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$9,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is joint effort between the City of Milwaukee and the Housing Authority to revitalize Westlawn, a Choice Neighborhood Initiative project. The project will provide affordable housing units. The target population is low income residents in a Qualified Census Tract. Impact is measured by providing stable housing units to low income families, including youth aging out of foster care.

**Project Name: Housing programs**

Project Identification Number	RG1511913130
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$4,938,000.00
Total Cumulative Obligations	\$4,938,000.00
Total Cumulative Expenditures	\$91,797.67
Current Period Obligations	\$4,938,000.00
Current Period Expenditures	\$91,797.67
Project Description	The project will augment the City's existing affordable housing programs, through activities such as funding for home repairs and downpayment assistance. The target population is low-income and minority groups in neighborhoods that experienced disproportionate negative impacts due to the pandemic. Impact is measured by the number of properties preserved and number of homebuyers assisted, with a focus on minority and low-income families.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is affordable housing, negative impact is housing insecurity, service provided to low-income minority groups, service provided is support for home repairs and downpayment assistance
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

**Project Name: In Rem house rehabilitation**

Project Identification Number	RG1511913100
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$15,000,000.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will renovate city tax foreclosed properties. The purpose is to provide affordable homeownership and rental opportunities. The target population is neighborhoods disproportionately impacted by COVID-19, with a focus on minority populations. Impact is measured by the number of properties preserved and the percentage of sales to minority households.

**Project Name: ARPA Public Survey 53206 Zip Code**

Project Identification Number	RG1511317100
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$15,654.50
Total Cumulative Obligations	\$15,654.50
Total Cumulative Expenditures	\$5,584.00
Current Period Obligations	\$15,654.50
Current Period Expenditures	\$5,584.00
Project Description	This project mail a printed version of Milwaukee's online American Rescue Plan Act (ARPA) Public Survey to residents of the 53206 ZIP code. Data from returned surveys will be incorporated into reporting from the on-line version of the survey. The purpose is to increase community engagement from 53206 residents above the relatively low participation rate in the prior online survey. Increased survey participation from 53206 residents will give voice to and quantify resident's priorities for spending the City's ARPA funds. The entire 53206 ZIP code contains Qualified Census Tracts. The project targets these economically disadvantaged communities, which are also approximately 95% African American. Impact will be measured by the number of survey responses returned to the City. The goal is a 5% return rate.

**Project Name: Translation/Multi-lingual services-City Clerk**

Project Identification Number	RG1511316100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$22,642.52
Current Period Obligations	\$300,000.00
Current Period Expenditures	\$22,642.52

Project Description	<p>This project provides translation of health, license, public works and general government informational documents and bulletins into languages other than English. Translation services are provided to City departments and elected officials. The project also provides verbal interpretation into American Sign Language and other non-English languages at select public meetings and City-sponsored events. This project will improve government service accessibility for non-English speaking residents, visitors and business owners, as well as awareness of COVID-related and other current issues. The largest population of non-English speakers in Milwaukee County speak Spanish, followed by Hmong. The primary intended beneficiaries are Milwaukee's Spanish-speaking residents, who largely live in areas of the City's near south side co-located with Qualified Census Tracts. However, documents may also be translated into Hmong or other languages suited to the intended audience. Impact is measured by the number of translated documents delivered to the public.</p>
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**Project Name: Community Supported Traffic Safety Improvements**

Project Identification Number	RG1515236100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$6,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,000,000.00
Total Cumulative Expenditures	\$40,690.32
Current Period Obligations	\$6,000,000.00
Current Period Expenditures	\$39,928.26
Project Description	<p>The Community Supported Traffic Safety Improvements project will install traffic safety improvements along various streets in the City of Milwaukee to address reckless driving. The project aims to eliminate fatal and severe crashes along the most dangerous streets in Milwaukee, of which a majority of these streets are located in communities of color and/or low-income neighborhoods with compounding disparities particularly related to public health outcomes. Success will be determined by measuring the reduction in crashes along these corridors, specifically fatal and serious injury crashes, and crashes impacting vulnerable roadway users such as people walking, biking, and using transit. Successful projects will also increase the number of students walking and biking to school in targeted neighborhoods. The City of Milwaukee will measure success through crash and user count data evaluation in its annual Complete Streets Health and Equity Report.</p>

**Project Name: Emergency Medical Services Augmentation Project**

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Project Identification Number	RG1513281100
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$4,700,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,700,000.00
Total Cumulative Expenditures	\$4,365,667.91
Current Period Obligations	\$4,700,000.00
Current Period Expenditures	\$2,130,667.01
Project Description	Emergency Medical Services - BLS Ambulance Staffing and Private Provider Response Payments
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is Other Public Health Services, negative impact is lack of ambulance services, service provided to predominantly minority populations in Qualified Census Tracts, service provided is medical services and transport
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

### Project Name: Earn and Learn

Project Identification Number	RG1512115120
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed 50% or more
Adopted Budget	\$4,975,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,975,000.00
Total Cumulative Expenditures	\$2,057,400.62
Current Period Obligations	\$4,975,000.00
Current Period Expenditures	\$0.00
Project Description	Provides a summer youth employment program for Milwaukee residents ages 14-24. EARN & LEARN prepares young people in Milwaukee to enter the workforce through authentic work experience with local businesses, nonprofits, and community and faith-based organizations. EARN & LEARN's mission is to support young people in their



	transition from adolescence to adulthood by providing an opportunity to develop practical workforce skills.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is Subsidized employment, negative impact is unemployment, service provided to unemployed or underemployed youth ages 14 to 24, service provided is summer youth employment
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

## Subrecipients

### Subrecipient Name: Employ Milwaukee, Inc

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	2342 North 27th Street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53210
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: City of Milwaukee- Fire Department

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	711 w wells street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53233
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: City of Milwaukee

TIN	
Unique Entity Identifier	jygv746mng2
POC Email Address	
Address Line 1	200 East Wells Street
Address Line 2	
Address Line 3	
City	Milwaukee

State	WI
Zip	53202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

## Subawards

### Subward No: rg1511913130

Subaward Type	Subaward
Subaward Obligation	\$4,938,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	809 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	The project will augment the City's existing affordable housing programs, through activities such as funding for home repairs and downpayment assistance. The target population is low-income and minority groups in neighborhoods that experienced disproportionate negative impacts due to the pandemic.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

### Subward No: Rg1511913140

Subaward Type	Subaward
Subaward Obligation	\$676,000.00
Subaward Date	11/5/2021
Place of Performance Address 1	809 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	This project's purpose is to improve and maintain the City's existing inventory of tax foreclosed properties to provide for future rental and homeownership opportunities for minority families. The project will fund holding expenses and maintenance of these properties to reduce the negative impacts on neighborhoods. The target population is low-income and minority groups in neighborhoods that experienced disproportionate negative impacts due to the pandemic.

Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2024

**Subward No: RG1511513190**

Subaward Type	Subaward
Subaward Obligation	\$315,687.00
Subaward Date	10/21/2021
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	The project funds the Office of Early Childhood Initiatives (OECI) which supports efforts to ensure Milwaukee children prenatally through age three have equitable access to evidence-informed early childhood programs and services. OECI works collaboratively with stakeholders to expand early childhood services. Efforts include a website that connects families and child care providers to childhood services; a city-wide early child development campaign; supports creating high-quality child care programs; and supports the LENA Start program to support child development. The target population is families in low-income and under-resourced neighborhoods.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

**Subward No: RG1513281140**

Subaward Type	Subaward
Subaward Obligation	\$3,537,293.00
Subaward Date	11/5/2021
Place of Performance Address 1	711 West Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
	The project supports opioid and related services in the

Description	Milwaukee Fire Department, including opioid treatment and the Milwaukee Integrated Health Program
Subrecipient	City of Milwaukee- Fire Department
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2024

**Subward No: rg1513282150**

Subaward Type	Subaward
Subaward Obligation	\$6,701,239.00
Subaward Date	11/5/2021
Place of Performance Address 1	711 West Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	This project supports the hiring and training of Fire Department recruits and cadets. The purpose is to maintain the Fire Department workforce to avoid layoffs and to pay for administrative and related hiring costs.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2024

**Subward No: RG1513281130**

Subaward Type	Subaward
Subaward Obligation	\$1,000,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	711 West Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	This project funds COVID related costs in the Fire Department. Impact is measured by the number of COVID-19 clinics supported and hours provided for COVID-19 case coordination and related activities.
Subrecipient	City of Milwaukee- Fire Department
Period of Performance Start	10/21/2021

Period of Performance End	12/31/2024
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**Subward No: RG151861110**

Subaward Type	Subaward
Subaward Obligation	\$300,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	814 West Wisconsin Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MILWAUKEE
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	The Milwaukee Public Library (MPL) operates public buildings that required COVID mitigation efforts in order to maintain public services that support community resource and education needs. The project will support activities intended to prevent or mitigate the spread of COVID-19 in public library facilities, including increased sanitation, providing Chromebooks to reduce the potential for transmission, and barriers and signage to promote social distancing. The target population is disadvantages communities and low-to-moderate income residents, as library facilities are located in Qualified Census Tracts and primarily serve residents of these areas.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

**Subward No: RG1512115120-Employ MKE**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,975,000.00
Subaward Date	6/1/2021
Place of Performance Address 1	2342 North 27th Street, Milwaukee, WI 53210
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53210
Place of Performance Zip+4	
	Summer youth employment program for Milwaukee residents ages 14-24. EARN & LEARN prepares young people in Milwaukee to enter the workforce through authentic work experience with local businesses, nonprofits,

Description	and community and faith-based organizations. EARN & LEARN's mission is to support young people in their transition from adolescence to adulthood by providing an opportunity to develop practical workforce skills.
Subrecipient	Employ Milwaukee, Inc
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2022

**Subaward No: RG1513281100**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,700,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	711 W Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	Emergency Medical Services - BLS Ambulance Staffing and Private Provider Response Payments
Subrecipient	City of Milwaukee- Fire Department
Period of Performance Start	10/25/2021
Period of Performance End	12/31/2022



# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-00287902

Project Name	Housing programs
Subaward ID	SUB-0190087
Subaward No	rg1511913130
Subaward Amount	\$4,938,000.00
Subaward Type	Subaward
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$91,797.67

### Expenditure: EN-00287880

Project Name	Land Management
Subaward ID	SUB-0190079
Subaward No	Rg1511913140
Subaward Amount	\$676,000.00
Subaward Type	Subaward
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$65,363.70

### Expenditure: EN-00287862

Project Name	Early Childhood Capacity
Subaward ID	SUB-0190074
Subaward No	RG1511513190
Subaward Amount	\$315,687.00
Subaward Type	Subaward
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$109,906.38

**Expenditure: EN-00287786**

Project Name	Opioid Treatment/BLS Personnel
Subaward ID	SUB-0190068
Subaward No	RG1513281140
Subaward Amount	\$3,537,293.00
Subaward Type	Subaward
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$312,800.12

**Expenditure: EN-00287376**

Project Name	Training Recruits & Cadets
Subaward ID	SUB-0189334
Subaward No	rg1513282150
Subaward Amount	\$6,701,239.00
Subaward Type	Subaward
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$623,935.22

**Expenditure: EN-00286502**

Project Name	Covid-19 Public Health MFD
Subaward ID	SUB-0189316
Subaward No	RG1513281130
Subaward Amount	\$1,000,000.00
Subaward Type	Subaward
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$770,973.61

**Expenditure: EN-00286189**

Project Name	Covid-19 Public Health MPL
Subaward ID	SUB-0189295

Subaward No	RG151861110
Subaward Amount	\$300,000.00
Subaward Type	Subaward
Subrecipient Name	
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$264,813.69

**Expenditure: EN-00052138**

Project Name	Earn and Learn
Subaward ID	SUB-0043174
Subaward No	RG1512115120-Employ MKE
Subaward Amount	\$4,975,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	
Expenditure Start	6/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,057,400.62

**Expenditure: EN-00053512**

Project Name	Emergency Medical Services Augmentation Project
Subaward ID	SUB-0043946
Subaward No	RG1513281100
Subaward Amount	\$4,700,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2022
Expenditure Amount	\$4,365,667.91

**Aggregate Expenditures for Awards less than \$50,000**

Expenditure: EN-00285235

Project Name	ARPA Public Survey 53206 Zip Code
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,584.00
Total Period Obligation Amount	\$15,654.50

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
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### 2020

Base Year General Revenue	\$831,273,000.00
Year End Date	12/31/2020
Growth Adjustment Used	5.200%
Actual General Revenue	\$811,738,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$62,761,196.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The revenue loss was allocated to several government services, including translation services, animal control, reckless driving prevention and control, upgrades to the street lighting system, funding operating costs in the Department of Public Works, cleaning efforts, Fire Department emergency response services, and improvements to the public library system.

### 2021

Base Year General Revenue	\$831,273,000.00
Year End Date	12/31/2020
Growth Adjustment Used	5.20%
Actual General Revenue	\$847,415,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$72,558,154.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The City of Milwaukee has not yet allocated 2021 revenue loss funds.  The 2021 fiscal year closeout has not yet been finalized. The numbers for "Actual General Revenue " for 2021 and Estimated Revenue Loss for 2021 are preliminary calculations.

**Ineligible Activities: Tax Offset Provision**

Revenue-reducing Covered Changes from date of award through July 31, 2021	
Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021	

## Overview

Total Obligations	\$81,160,379.50
Total Expenditures	\$11,047,224.16
Total Number of Projects	47
Total Number of Subawards	10
Total Number of Expenditures	9

## Certification

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Submission Date	4/28/2022 3:29 PM