

# SLFRF Compliance Report - SLT-0565 - P&E Report - Q3 2023

## Report Period : Quarter 3 2023 (July-September)

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### Recipient Profile

#### Recipient Information

Recipient UEI	JYGKV746MNG2
Recipient TIN	396005532
Recipient Legal Entity Name	City Of Milwaukee, Wisconsin
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	200 East Wells Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Milwaukee
Recipient State/Territory	WI
Recipient Zip5	70802
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature + Executive
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

# Project Overview

## Project Name: MFD Emergency Response 2023

Project Identification Number	RG1513286120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$77,603,523.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$60,160,869.43
Total Cumulative Expenditures	\$60,160,869.43
Current Period Obligations	\$0.00
Current Period Expenditures	\$19,929,267.00
Project Description	<p>Project purpose: This revenue loss project funds regular operations (primarily salaries) of the Milwaukee Fire Department.</p> <p>Population served: City of Milwaukee residents</p> <p>Desired outcome: Maintain fire and emergency services of the Milwaukee Fire Department</p> <p>Outcome measurement (see Recovery Plan for outcome data): Hours of salary funded by the project (2023Q2: 767,336.1hrs) and maintain response times for first engine to 5:20 or less (data not available)</p>

## Project Name: MPL-COVID-19 Revenue Loss 2023

Project Identification Number	RG1518616130
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$1,355,788.00
Total Cumulative Obligations	\$1,012,395.08
Total Cumulative Expenditures	\$1,012,395.08
Current Period Obligations	\$0.00
Current Period Expenditures	\$373,332.35
Project Description	<p>Project purpose: This revenue loss project funds existing operations of the Milwaukee Public Library.</p> <p>Population served: Milwaukee Public Library patrons.</p> <p>Desired outcome: Provide uninterrupted service of the Milwaukee Public Library.</p> <p>Outcome measurement (see Recovery Plan for outcome data): Because this program funds regular operations across multiple library branches, performance data is not being collected.</p>

**Project Name: Big Clean**

Project Identification Number	RG1511316110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$469,978.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$51,234.19
Total Cumulative Expenditures	\$51,234.19
Current Period Obligations	\$0.00
Current Period Expenditures	\$13,571.59
Project Description	<p>Project purpose: This revenue loss project provides enhanced litter and debris collection services across the city, focusing on qualified census tract areas. The project will include a public information campaign; equipment, materials and incentives for bi-monthly neighborhood clean-ups coordinated by community-based organizations; on-demand accident debris and bulky waste removal by contracted community partner using City truck/trailer; and contracted rapid response pick-ups for accident debris and bulky waste. Population served: City of Milwaukee residents, with a focus on those residing in qualified census tracts. Desired outcome: Reduce neighborhood blight and safety. Outcome measurement (see Recovery Plan for outcome data): Impacts are measured by (project totals) number of events (47), number of mobile units purchased (2), number of participant gift cards distributed (76), and percent of neighborhood clean-up requests satisfied (100%).</p>

**Project Name: STRONG Homes 2023**

Project Identification Number	RG1511916100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$314,813.68
Total Cumulative Expenditures	\$314,813.68
Current Period Obligations	\$0.00
Current Period Expenditures	\$249,143.33
	<p>Project purpose: This revenue loss project funds the city's existing STRONG Homes Loan Program, which provides partially forgivable loans to owner occupants of 1-4 family</p>

Project Description	properties in the city of Milwaukee for emergency and essential home repairs. The loans are made available to owners who are able to repay a loan, but are unable to access market financing due to: low- or fixed-incomes, high loan-to-value ratios ('underwater', or close to it), or other factors preventing private lenders from financing repairs. Population served: Low- or moderate-income City of Milwaukee homeowners unable to access market financing. Desired outcome: Maintain owner occupancy and prevent tax foreclosure for low- and moderate-income home owners. Outcome measurement (project totals): Impacts are measured by total dollar amount of loans/grants (\$786,541); number of households assisted (43); number of existing home ownership properties preserved (43).
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**Project Name: Housing Code Planning Update**

Project Identification Number	RG1511916110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$31,432.00
Total Cumulative Expenditures	\$31,432.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$31,432.00
Project Description	This program funds an update to the City's Housing Code.

**Project Name: DOA Admin Services**

Project Identification Number	RG1511517000
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,960,000.00
Total Cumulative Obligations	\$701,693.73
Total Cumulative Expenditures	\$701,693.73
Current Period Obligations	\$0.00
Current Period Expenditures	\$137,557.39
Project Description	Project purpose: The project funds salaries and related expenses in the Department of Administration to perform overall ARPA administration and compliance tasks. The project will fund allowable ARPA administrative expenses, including for oversight, reporting and ensuring compliance with legal, regulatory and other requirements. Population served: N/A Desired outcome: Support administrative and compliance

	functions related to ARPA funding. Outcome measurement (project totals): Hours of salary time funded by project 9,828
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**Project Name: Comptroller Admin Services**

Project Identification Number	RG1512117000
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$540,000.00
Total Cumulative Obligations	\$236,441.53
Total Cumulative Expenditures	\$236,441.53
Current Period Obligations	\$0.00
Current Period Expenditures	\$63,478.97
Project Description	<p>Project purpose: The project funds salaries and related expenses in the City Comptroller's office to perform overall ARPA administration and compliance tasks. The project will fund allowable ARPA administrative expenses, including for oversight, reporting and ensuring compliance with legal, regulatory and other requirements.</p> <p>Population served: N/A</p> <p>Desired outcome: Support administrative and compliance functions related to ARPA funding.</p> <p>Outcome measurement (project totals): Hours of salary time funded by project 2,810</p>

**Project Name: Translation/Multi-lingual services-City Clerk**

Project Identification Number	RG1511316100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$70,634.30
Total Cumulative Expenditures	\$70,634.30
Current Period Obligations	\$0.00
Current Period Expenditures	\$5,389.30
Project Description	<p>Project purpose: Language barriers can prevent non-English speaking populations from accessing government services, including COVID-19 services. The project funds language translation and interpreting services, including American Sign Language, for city departments and elected officials.</p> <p>Population served: Populations requiring interpretation to access City of Milwaukee documents and services.</p> <p>Desired outcome: Reduce barriers to participation and improve accessibility to city activities, resources, and services.</p> <p>Outcome measurement (project totals): Impacts are</p>

	measured by hours of interpreters services provided at public meetings and city-sponsored events (71.5); number of pages translated into a non-English language (1017); percent of requests for translation/interpretation met (100%)
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**Project Name: ARPA Public Survey 53206 Zip Code**

Project Identification Number	RG1511317100
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$15,654.50
Total Cumulative Obligations	\$14,647.00
Total Cumulative Expenditures	\$14,647.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Project purpose: This project funds the mailing and return postage of a printed version of the city's ARPA survey in targeted areas of the city which saw low response rates to an initial online survey. Residents of the 53206 ZIP code on the city's north side received mailed surveys in early 2022. Residents in targeted areas of aldermanic districts 8 and 12 on the city's south side received mailed surveys in 2023. Attendees of a series of ARPA community meetings also received printed copies of the survey</p> <p>Population served: Populations residing in the 53206 zip code, and the 8th and 12th aldermanic districts, including residents of a substantially Spanish-speaking census tract.</p> <p>Desired outcome: Improve community participation and feedback on ARPA funding priorities in underrepresented areas of the city.</p> <p>Outcome measurement (project totals): Impacts were measured by the number of surveys mailed to residents (11,466), the number of survey responses received (521), and the survey response rate (4.5%).</p>

**Project Name: In Rem house rehabilitation / Homes MKE**

Project Identification Number	RG1511913100
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$15,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$9,285,881.87
Total Cumulative Expenditures	\$809,651.12
Current Period Obligations	\$8,476,230.75
Current Period Expenditures	\$506,801.34

Project Description	The project will renovate city tax foreclosed properties. The purpose is to provide affordable homeownership and rental opportunities. The target population is neighborhoods disproportionately impacted by COVID-19, with a focus on low or moderate income homebuyers. Impact is measured by the number of affordable housing units preserved or developed, the number of individuals housed, the total investment in the renovation, percent of properties developed by emerging developers, percent of renovated properties purchased as owner-occupied housing, and the tax revenue generated. The “number of households receiving eviction prevention services” mandatory performance indicator does not apply to this program because this program does not provide eviction prevention services.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is rehabilitation of vacant/abandoned properties, negative impact is housing insecurity, service provided to disproportionately impacted communities and low or moderate income populations, service provided is renovation of foreclosed properties to provide affordable housing.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. More broadly, subsidizing the rehabilitation of existing homes into a livable and healthy state brings home ownership opportunities to low income residents who would not otherwise be able to afford the renovate the home into a habitable condition.

**Project Name: Housing programs**

Project Identification Number	RG1511913130
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed 50% or more
Adopted Budget	\$5,138,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,891,286.91
Total Cumulative Expenditures	\$3,733,786.91
Current Period Obligations	\$157,500.00
Current Period Expenditures	\$31,100.00

Project Description	<p>Project purpose: The project augments the city's existing affordable housing programs including the Milwaukee Home Down Payment Assistance Program, which offers assistance to first time homebuyers in the purchase of a home for owner occupancy. Funds also help support existing, full-time staff positions that administer and support affordable housing programs.</p> <p>Population served: Low or moderate income households or populations</p> <p>Desired outcome: Assist Milwaukee residents in purchasing homes for owner occupancy.</p> <p>Outcome measurement (project totals): Impact is measured by the total dollar amount of assistance provided (\$3,150,000) and the number of new homebuyers assisted (500). Mandatory performance indicators do not apply to this program because this program does not directly preserve or develop housing units and does not provide eviction prevention services.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is affordable housing, negative impact is housing insecurity, service provided to low income populations, service provided is support for home repairs and down payment assistance. (Mandatory performance indicators do not apply to this program because this program does not directly preserve or develop housing units and does not provide eviction prevention services.)
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. From a broader perspective, the program primarily provides down payment assistance, which is a nominal amount compared to the value of a home or the building of a new rental housing unit and appreciably assists low income homebuyers.

**Project Name: Westlawn**

Project Identification Number	RG1511913110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$9,000,000.00
Total Cumulative Obligations	\$9,000,000.00
Total Cumulative Expenditures	\$4,865,336.99



Current Period Obligations	\$4,134,663.01
Current Period Expenditures	\$0.00
Project Description	<p>Project purpose: This revenue loss project funds a portion of a multi-phase housing project to revitalize Westlawn, a Choice Neighborhood Initiative project of the Housing Authority of the City of Milwaukee. The funding will fill the financing gap of two phases of the low income and affordable housing component of the Westlawn revitalization project.</p> <p>Population served: Low or moderate income populations, including youth aging out of foster care.</p> <p>Desired outcome: Increase the availability of affordable housing; support youth aging out of foster care.</p> <p>Outcome measurement (project totals): Impact is measured by:</p> <p>Number of affordable housing units preserved or developed 11</p> <p>Number of youth aging out of foster care housed 0</p> <p>Number of low-income people who benefit in ARPA funded development 65</p> <p>Number of affordable housing units occupied in ARPA funded development 18</p> <p>Number of individuals housed in affordable housing units in ARPA funded development 65</p> <p>Percent of total contract dollars to Emerging Business Enterprises (EBEs) 44%</p> <p>Percent of total labor hours on project performed by Section 3 workers 11.3%</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$9,000,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The pandemic disproportionately impacted housing insecure and low income individuals. This project contributes funding to a blended funding model also utilizing Low Income Housing Tax Credits to develop new low income housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These housing units were developed according the Housing Authority's approved plan.

### Project Name: Land Management

Project Identification Number	RG1511913140
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed
Adopted Budget	\$676,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$676,000.00
Total Cumulative Expenditures	\$676,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Project purpose: The project funds the holding expenses and maintenance costs of city-owned tax foreclosed properties. This primarily involves staff time, water bills, and repair supporting the existing housing stock in the city's inventory. The program goal is to maintain these affordable housing properties until such time as they can be placed back into use by city residents as housing.</p> <p>Population served: Disproportionately impacted households and populations residing in qualified census tracts.</p> <p>Desired outcome: Maintain city-owned properties until they can be sold and put back on the tax rolls, preferably as affordable housing.</p> <p>Outcome measurement (project totals): Impact is measured by: total dollar amount of property maintenance (\$676,000). The mandatory indicators "number of households receiving eviction prevention services" and "number of affordable housing units preserved or developed" do not apply to this program because this program does not provide eviction prevention services or directly preserve or develop housing units.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is preservation and maintenance of low income/affordable housing, negative impact is housing insecurity, service provided to populations residing in qualified census tracts, service provided is holding expenses and maintenance of tax foreclosed properties. Because the inventory of property changes rapidly, the "number of affordable housing units preserved" is not a valid measurement of program success.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. More broadly, holding costs to maintain properties for low income residents is more cost effective than building new units, particularly when supported by other City programs such as down payment assistance loans.

**Project Name: Earn and Learn (SYIP)**

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Project Identification Number	RG1511912120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$125,000.00
Total Cumulative Obligations	\$125,000.00
Total Cumulative Expenditures	\$125,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$24,316.64
Project Description	<p>Project purpose: The project partially funds the Department of City Development's Summer Youth Internship Program (SYIP). The program employs Milwaukee residents ages 16-19 to work in city government departments. Program participants receive a subsidized wage and work 20 hours per week over the course of eight weeks during the summer work cycle.</p> <p>Population served: Households experiencing unemployment (young adult).</p> <p>Desired outcome: Advance the lives of young adults by providing them with meaningful work experiences and career exposure.</p> <p>Outcome measurement:  Number of people participating in summer youth employment programs 96  Number of career-based sessions provided 8  Number of hours of training provided to summer youth interns 164  Percent of summer youth interns completing the program 98%*</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>See project description. The public health impact is un/underemployment.</p> <p>The “number of workers completing sectoral job training programs” and “number of workers enrolled in job training programs” mandatory performance indicators do not apply to this program. At completion, 153 youth had participated in the summer youth internship program.</p>
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. Subsidizing youth wages not only assists in providing job training and employment for unemployed youth, but also prevents violence. A subsidized</p>

	wage is a reasonable and proportional response to preventing crime and providing job security for youth.
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**Project Name: Retention pay for city employees**

Project Identification Number	RG1511654100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$1,060,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Project purpose: This revenue loss program funds a 1% increase in pay for all general city employees who have been employed by the city for at least 5 years as a means of retaining such employees.</p> <p>Population served: City of Milwaukee employees employed by the city for at least 5 years or more, experiencing high inflation and increased job opportunities triggered by the pandemic.</p> <p>Desired outcome: Retain city of Milwaukee employees by increasing compensation for long-term employees in light of high inflation triggered, in part, by the COVID-19 pandemic.</p> <p>Outcome measurement (project totals): Impact is measured by the number of workers served (2,112) and the average amount of retention pay received biweekly per person (\$25). Note that employees are currently receiving retention pay, but the ARPA funds will not be drawn upon until the end of the fiscal year.</p>
Does this project include a capital expenditure?	No

**Project Name: Targeted Demolition**

Project Identification Number	RG1513602100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$5,200,000.00
Total Cumulative Obligations	\$3,120,032.99
Total Cumulative Expenditures	\$824,972.59
Current Period Obligations	\$2,295,060.40
Current Period Expenditures	\$425,536.94
	<p>Project purpose: The project funds contracts for the mechanical demolition and/or the deconstruction of both city-owned and privately-owned condemned blighted and damaged buildings in Qualified Census Tracts. The project also includes the post demolition restoration of vacant lots to</p>

Project Description	code compliant dust-free and erosion-free conditions through landscaping and seeding. Population served: Disproportionately impacted households and populations residing in qualified census tracts. Desired outcome: Reduce neighborhood blight and promote neighborhood revitalization in qualified census tracts. Outcome measurement (project totals): Number of primary buildings (single family, duplexes, commercial) razed and removed 29 Number of secondary/accessory buildings (garages, sheds, etc.) razed and removed 10 Percent of demolitions occurring on city-owned property 77% Number of lots restored to dust free, erosion free condition 19
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Removing blight in neighborhoods residing within QCTs which were hardest hit by COVID. See project description.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Department maintains a list of properties that require demolition according to criteria established by department as part of the regular course of business. Demolishing properties in very bad repair and returning the lot to the market is typically more cost effective than renovating properties in raze conditions.

### Project Name: Compliance Loan Funding

Project Identification Number	RG1513603110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,217,174.69
Total Cumulative Expenditures	\$1,097,379.69
Current Period Obligations	\$119,795.00
Current Period Expenditures	\$183,071.01
Project Description	Project purpose: This revenue loss project funds the Department of Neighborhood Service's Compliance Loan Program. The Compliance Loan Program is designed to prevent city tax delinquency and tax foreclosure by helping low income, owner occupants address observable building code violations at their homes. The program provides 0% interest, deferred payment loans up to \$25,000 for homeowners to fix observable code violations on the exterior of homes. Population served: Low-income property owners with code compliance violations.

	<p>Desired outcome: Maintain owner occupancy and prevent tax foreclosure.</p> <p>Outcome measurement (project totals):</p> <p>Number of affordable housing units preserved or developed 99</p> <p>Number of households served 99</p> <p>Total dollar amount of projects \$1,217,174</p> <p>Number of code compliance violations resolved through loans funded by ARPA 187</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is other assistance to support home repairs, negative impact is housing insecurity, service provided to low and moderate income homeowners, service provided is funding to make home repairs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

**Project Name: MADACC Payment**

Project Identification Number	RG1513606120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$1,867,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,867,000.00
Total Cumulative Expenditures	\$1,867,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Project purpose: This revenue loss project continues the City of Milwaukee's commitment to fund the Milwaukee Area Domestic Animal Control Commission (MADACC), which provides animal regulation and care services which protect the health, public safety and welfare of people and animals in Milwaukee. An intergovernmental agreement establishes the city's annual payment to MADACC for the government services it provides.</p> <p>Population served: N/A</p> <p>Desired outcome: Continue to fund an the Milwaukee Area</p>

	Domestic Animal Control Commission Outcome measurement (project totals): Number of animals admitted to MADACC 8,810 Percent of animals reclaimed by owner 19%
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**Project Name: Right to Counsel**

Project Identification Number	RG1511512110
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed less than 50%
Adopted Budget	\$1,800,000.00
Total Cumulative Obligations	\$1,800,000.00
Total Cumulative Expenditures	\$449,306.39
Current Period Obligations	\$1,350,693.61
Current Period Expenditures	\$449,306.39
Project Description	<p>Project purpose: The project funds the Right to Counsel program, a/k/a Eviction Free MKE, which seeks to reduce evictions and related crises by connecting tenants to legal representation when served with an eviction summons and complaint. Eviction Free MKE provides tenants with education and resources on rights and responsibilities and assists in navigating the complex and fast-paced eviction process. Eviction Free MKE also connects tenants to wraparound services after the legal proceeding concludes, inclusive of the Milwaukee Rental Housing Resource Center for additional resources.</p> <p>Population served: Milwaukee County residents at or below 200% of the federal poverty guidelines facing eviction.</p> <p>Desired outcome: Assist low-income residents in maintaining affordable housing and prevent the devastating consequences associated with an eviction for the health and stability of an individual, household, and the community overall.</p> <p>Outcome measurement (project totals): The “number of affordable housing units preserved or developed” mandatory indicator does not apply to this project because this project does not directly preserve or develop housing units. Number of households receiving eviction prevention services (including legal representation) 1590 Number of households served 1590</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$75,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted	

populations	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In Q3, Eviction Free MKE (EFM) continued its eviction defense work, representing approximately 80% of those who contacted us for help -- 25% of the total number of households facing eviction who were eligible for EFM services. Emergency rent assistance continued to wane in Q3, which has provided a critical safety net for the past 3+ years. Legal Aid continued to explore impactful models for eviction sealings in Q3 towards removal of impediments to safe and stable housing caused by an eviction re
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	.Providing funding to established, nonprofit legal aid organizations such as the Eviction Free Milwaukee program is a reasonable and proportional response to the eviction crisis facing many Milwaukee residents. This project is a joint effort, with combined funding from the City of Milwaukee and Milwaukee County, leading to further funding efficiencies.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,590

### Project Name: Housing Trust Fund

Project Identification Number	RG1511513130
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	<p>Project purpose: This revenue loss project funds a selection of projects recommended by the Housing Trust Fund Advisory Board and approved by the Common Council in the areas of homelessness, rental housing, homeownership, and accessibility. The following are Housing Trust Fund awards by organization:</p> <ul style="list-style-type: none"> <li>• Acts Homeownership Acquisition Fund: \$1,250,000   A homeownership program which will purchase, rehabilitate, and sell single family and duplex properties to low-income individuals for owner-occupancy.</li> <li>• FS Apartments E. Becher St. - Bear Development: \$835,000</li> <li>• MLK Library - General Capitol: \$1,500,000   A mixed-use mixed income 93-unit apartment development that will include a 17,000 square foot state of the art replacement Milwaukee Public library.</li> <li>• Riverwest Apartments - General Capitol: \$1,000,000   New construction low-income apartments</li> <li>• Edison School - Gorman &amp; Company: \$965,000   Rehab senior apartments - new construction - town homes</li> <li>• Milwaukee Habitat for Humanity: \$1,250,000   An</li> </ul>



Project Description	<p>affordable homebuyer construction program which will construct 60 new, single-family homes and provide complimentary services to the future homeowners such as basic construction training, financial literacy, and budgeting.</p> <ul style="list-style-type: none"> <li>• 2436 N. 50th Street - KG Development: \$500,000   Rehab of Existing Structure for Supportive Housing</li> <li>• Eighteen87 N Water - Moving Out/Rule Enterprise: \$783,765   New construction low-income apartments</li> <li>• Revitalize Milwaukee: \$1,250,000   Rehabilitation of owner-occupied homes</li> <li>• Social Development Foundation: \$350,000   Homebuyer counseling</li> <li>• Wisconsin Community Services: \$250,000   Rehabilitation of existing building for persons at risk of homelessness</li> </ul> <p>Population served: Individuals requiring affordable and/or low income housing units.  Desired outcome: Increase affordable housing for renters and home owners; reduce homelessness.  Outcome measurement (project totals):  Number of affordable housing units created 0  Number of homes rehabilitated 0</p>
Does this project include a capital expenditure?	No

**Project Name: Lead Abatement workforce development project**

Project Identification Number	RG1511512140
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed 50% or more
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$1,527,942.89
Current Period Obligations	\$1,472,057.11
Current Period Expenditures	\$265,296.68
	<p>Project purpose: The project funds Employ Milwaukee's Healthy Homes Construction Careers Program, which is designed to connect trained workers with lead abatement certifications to contractors who are paid by the City of Milwaukee Health Department to remediate high lead risk homes. Major activities of the program include: (1) occupational skill training; (2) paid work experience; (3) worker support; and (4) contractor/employer resources. The program aims to connect trained workers with Lead Abatement certifications to contractors who are paid by the City of Milwaukee Health Department (MHD) to remediate high lead risk homes. The training is free to the student, including the cost of training, certification, exam fees, stipends, incentives, and wages during work experience. Students are offered a full set of supportive services to fund transportation, childcare, equipment, and other needs related assistance.</p>

Project Description	<p>Population served: Unemployed or underemployed workers and families living in homes requiring lead remediation.</p> <p>Desired outcome: Provide a supply of trained and certified workers to take jobs remediating lead paint hazards in Milwaukee homes.</p> <p>Outcome measurement (project totals):</p> <p>The “number of people participating in summer youth employment programs” mandatory performance indicator does not apply to this program because it is not a summer youth employment program.</p> <p>Number of workers enrolled in sectoral job training programs 256</p> <p>Number of workers completing sectoral job training programs 205</p> <p>Number of individuals receiving certifications and/or skills training 205</p> <p>Number of individuals placed in unsubsidized employment 53</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will use a 4-part strategy (occupational skill training, paid work experience, worker support, and contractor/employer resources) to help mitigate the impacts of lead contamination in the city of Milwaukee, while expanding access to credentials with labor market value and quality jobs. The program will be provided at no cost to city job seekers.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. Subsidizing job training and work experience programs increase the local workforce for lead remediation, which reduces the need to rely on expensive companies providing services from distant locations.

**Project Name: Stipends for early childhood professionals**

Project Identification Number	RG1511513150
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$5,102,500.00
Total Cumulative Obligations	\$5,102,500.00
Total Cumulative Expenditures	\$1,950,052.28
Current Period Obligations	\$3,152,447.72

Current Period Expenditures	\$685,298.24
Project Description	<p>Project purpose: The City of Milwaukee Early Childhood Education Workforce Stipend Program, administered by WECA (Wisconsin Early Childhood Association) provides regular and incremental bonuses to eligible early childhood professionals, in an effort to increase compensation and decrease turnover. All childcare professionals employed in City of Milwaukee childcare programs that are regulated by the Wisconsin Department of Children and Families in direct caregiving roles are eligible to receive an annual stipend of \$1,500, disseminated in three installments with the goal of retention of those workers who can look forward to each installment. All childcare directors would be eligible to receive an annual stipend of \$500 to support programs and other staff critical to program operations, such as cooks and bus drivers.</p> <p>Population served: City of Milwaukee childcare and early education centers and workforce, which the city has designated as “disproportionately impacted” by the COVID-19 pandemic.</p> <p>Desired outcome: Increase wages and decrease turnover for early childcare professionals, and keep program participants in the field for the duration of the program.</p> <p>Outcome measurement (project totals):  The "number of families served by home visiting" mandatory performance indicator for this project is not applicable because this project does not serve families through home visiting services.</p> <p>Number of children served by childcare and early learning (pre-school/pre-K/ages 3-5) 25,538</p> <p>Number of early childcare workers receiving a stipend 2805</p> <p>Percent of early childcare workers receiving a stipend that remain in the field for the duration of the 12-month program TBD</p> <p>Evidence: This program is an evidence-based intervention, with \$4,752,500 (value of stipends) to be spent on the intervention itself. An evidence-generating program evaluation is planned, but will be funded from a different source.</p> <p>NOTE: this project has started but is less than 50% completion. Prior reports: A technical error prevented us from reporting this above (error requested us to fill out the school district ID but this is not a field that's available. Technical assistance has been requested from Treasury. In the 2023 Q3 report, the project will not save if anything other than “not started” is checked. Technical assistance has again been requested.)</p>
Does this project include a capital expenditure?	No

**Project Name: MATC dual-enrollment program**

Project Identification Number	RG1511513160
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$309,000.00

Total Cumulative Obligations	\$309,000.00
Total Cumulative Expenditures	\$53,750.00
Current Period Obligations	\$255,250.00
Current Period Expenditures	\$33,800.00

Project Description	<p>Project purpose: The project funds a Dual Enrollment Academy for early childhood education through the Milwaukee Area Technical College (MATC). As a part of the program, MATC offers eight 3-credit classes to three cohorts of students, with funding available for books/materials. Participants earn the Registry's Preschool credential and a MATC technical diploma. Throughout the program, students also participate in academic and career coaching in partnership with the Wisconsin Early Childhood Association (WECA) and receive a job placement stipend.</p> <p>Population served: City of Milwaukee childcare and early education centers and workforce, which the city has designated as “disproportionately impacted” by the COVID-19 pandemic.</p> <p>Desired outcome: Prepare Milwaukee's future workforce in the early childhood education industry; reduce the time and cost to complete a technical diploma or associate degree; increase the number of childcare workers with the city of Milwaukee.</p> <p>Outcome measurement (project totals):</p> <p>Mandatory Indicator Mandatory performance indicators do not apply to this project because this project funds the training of adult early childhood educators, and does not serve children, families, or schools directly.</p> <p>Output Number of dual enrollment academy participants 26</p> <p>Outcome Percent of participants that complete at least 6 early childhood credits and receive Early Childhood Education career exploration experiences 91%</p> <p>Outcome Percent of participants that complete a credential 55%</p> <p>Evidence: This program is an evidence-based intervention, with \$309,000 to be spent on the intervention itself. An evidence-generating program evaluation is planned, but will be funded from a different source.</p> <p>NOTE: this project has started but is less than 50% completion. Prior reports: A technical error prevented us from reporting this above (error requested us to fill out the school district ID but this is not a field that's available. Technical assistance has been requested from Treasury.)</p> <p>2023 Q3 report: project will not save if anything other than “not started” is checked. Technical assistance has again been requested.</p> <p>2023 Q3 mandatory performance indicators:</p> <p>Number of children served by childcare and early learning (pre-school/pre-K/ages 3-5) : 25,222 (although this number is proving difficult to calculate as different teachers serve different portions of schools)</p> <p>The “number of families served by home visiting” mandatory performance indicator is not applicable to this program because this program does not provide home visiting services.</p> <p>This program is an evidence-based intervention, with \$4,752,500 (value of stipends) to be spent on the intervention itself. An evidence-generating program</p>
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	evaluation is planned, but will be funded from a different source.
Does this project include a capital expenditure?	No

**Project Name: Investment in MKE Rising**

Project Identification Number	RG1511513170
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$529,500.00
Total Cumulative Obligations	\$529,500.00
Total Cumulative Expenditures	\$154,577.29
Current Period Obligations	\$374,922.71
Current Period Expenditures	\$21,716.43
Project Description	<p>Project purpose: The project partially funds the MKE Rising fellowship program. MKE Rising is a developmental teacher residency program that provides young men of color, ages 18-24, with a year-long fellowship to work alongside a veteran lead/certified teacher throughout the school year.</p> <p>Population served: Students and schools impacted by interrupted learning during the COVID-19 pandemic.</p> <p>Desired outcome: Increase the number of men of color who work as early childhood educators.</p> <p>Outcome measurement (project totals):</p> <p>Mandatory Indicator The "number of families served by home visiting" mandatory performance indicator for this project is not applicable because this project does not serve families through home visiting services.</p> <p>Mandatory Indicator Number of children served by childcare and early learning (preschool/pre-K/ages 3-5) 155</p> <p>Output Number of MKE Rising fellowship participants (2022-2025) 8</p> <p>Outcome Percent of fellows retained throughout the program 50%</p> <p>Outcome Percent of fellows who complete the program 50%</p> <p>Evidence: This program not is an evidence-based intervention. An evidence-generating program evaluation is planned, but will be funded from a different source.</p> <p>NOTE: this project has started but is less than 50% completion. Prior reports: A technical error prevented us from reporting this above (error requested us to fill out the school district ID but this is not a field that's available. Technical assistance has been requested from Treasury.)</p> <p>2023 Q3 report: this project will not save if anything other than "not started" is checked. Technical assistance ahs again been requested.</p>
Does this project include a capital expenditure?	No

**Project Name: Leading Men Fellowship**

Project Identification Number	RG1511513180
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$1,059,000.00
Total Cumulative Obligations	\$1,059,000.00
Total Cumulative Expenditures	\$242,452.17
Current Period Obligations	\$816,547.83
Current Period Expenditures	\$25,156.08
Project Description	<p>Project purpose: The project partially funds the Leading Men fellowship program. The Leading Men Fellowship provides young men of color, ages 18-24, with the opportunity to serve as paid preschool literacy tutors while receiving training, coaching, and professional development. The program provides rigorous training and coaching of the fellows, economic empowerment through working 25-30 hours per week at \$15 per hour, comprehensive personal and professional development, and targeted higher education and career guidance.</p> <p>Population served: Early education centers, students and schools impacted by interrupted learning during the COVID-19 pandemic.</p> <p>Desired outcome: Increase the availability of early childhood educators, create opportunities for young men of color and increase representation in the field of education, close the literacy gap in traditionally underserved and marginalized communities.</p> <p>Outcome measurement (project totals):</p> <p>Mandatory Indicator The "number of families served by home visiting" mandatory performance indicator for this project is not applicable because this project does not serve families through home visiting services.</p> <p>Mandatory Indicator Number of children served by childcare and early learning (pre-school/pre-K/ages 3-5) 236</p> <p>Output Number of students served by Leading Men Fellowship tutoring 525 236</p> <p>Output Number of Leading Men Fellowship participants 23</p> <p>Evidence: This program is an evidence-based intervention. An evidence-generating program evaluation is planned, but will be funded from a different source.</p> <p>NOTE: this project has started but is less than 50% completion. Prior reports: A technical error prevented us from reporting this above (error requested us to fill out the school district ID but this is not a field that's available. Technical assistance has been requested from Treasury.)</p> <p>2023 Q3 report: the project will not save if anything other than "not started" is checked. Technical assistance has again been requested.</p>
Does this project include a capital expenditure?	No

**Project Name: Early Childhood Capacity**

Project Identification Number	RG1511513190
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning

Status To Completion	Completed
Adopted Budget	\$315,687.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$306,654.25
Total Cumulative Expenditures	\$304,154.25
Current Period Obligations	\$2,500.00
Current Period Expenditures	\$0.00
Project Description	<p>Project purpose: The project funds existing operations of the city's Office of Early Childhood Initiatives (OECI), acting as a force multiplier to a suite of early childhood programming and outreach work operating under a blended and braided funding network. Programming targets families with children ages 0-8 with special emphasis on prenatal to age 3 through conversations, sharing of educational materials (hand-outs, children's books, onesies), and marketing campaigns providing families with access to resources related to early brain and child development.</p> <p>Population served: Low- or moderate-income households and populations, students and families impacted by interrupted learning during the COVID-19 pandemic.</p> <p>Desired outcome: Support early learning in the home, child care, and community; increase awareness of early childhood learning resources.</p> <p>Outcome measurement (project totals):  Output Number of businesses that create a public space dedicated to promoting early brain and child development 28  Outcome Families from low-income neighborhoods have access to tools and resources that promote early brain development, as measured by the number of businesses that share tools and resources and the number of families the business reports serving. 3,000</p> <p>Mandatory performance indicators do not apply to this program, because this program does not directly serve children or provide home visiting services; instead, it acts to increase awareness of other existing resources that do directly impact children.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is support for early learning, negative impact is access to quality childcare and early learning, service provided to low-income families, service provided is information and support for early learning programs.
	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. This project provides a modest investment to increase awareness of early learning and support resources, and is therefore considered a reasonable force multiplier investment.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

**Project Name: Support to computer aided dispatch system**

Project Identification Number	RG1511511250
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	\$351,965.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$351,965.00
Total Cumulative Expenditures	\$351,965.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Project purpose: The project funds salaries in the Department of Administration - Information Technology Management Division to provide IT support for the development of a new public safety 911 dispatching system. This includes funding for three new positions, two public safety systems administrators and one geographic information systems analyst.</p> <p>Population served: General public requiring emergency services</p> <p>Desired outcome: Improve the safety of citizens and public safety personnel; improve police and fire response times to life critical incidents.</p> <p>Outcome measurement (project totals): Mandatory Indicator Mandatory indicators for expenditure category 1.11 do not apply to this project because this project is not a sectoral job training program or a summer youth employment program.</p> <p>Output Hours of salary time funded by the project in support of CAD system 5266</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No



Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is support for technology to support response to gun violence, negative impact is increased gun violence, service provided to the general public, service provided is support for public safety technology systems
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. This funding was used to augment existing budgeted funds to complete the project as a timely response to the COVID-19 pandemic.

**Project Name: Energy Efficiency Upgrades to homes remediated for lead**

Project Identification Number	RG1511512200
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,055,947.91
Total Cumulative Expenditures	\$325,353.91
Current Period Obligations	\$730,594.00
Current Period Expenditures	\$58,848.60
Project Description	<p>Project purpose: The project funds energy efficiency retrofits to homes receiving lead remediation and lead hazard reduction services through a separate city ARPA-funded initiative. Participating households will receive a free home energy audit that identifies improvements that can reduce energy costs. The audit will be reviewed with the homeowner to determine the final project list, including identification of potential energy and cost savings. Funding will assist qualifying homeowners with the cost of improvements through payments to contractors. The program will be managed by the Department of Administration Environmental Collaboration Office (DOA ECO), which will coordinate with lead remediation projects to maximize efficiency. Eligible home improvements anticipated with this funding may include insulation, air sealing, electrical wiring upgrades (including replacement of dangerous knob and tube wiring); cold-climate air source heat pumps, water heaters and replacement of gas appliances with electric. The funding includes consulting services to assist with program coordination with the Milwaukee Health Department's lead abatement efforts, including their lead abatement pathways through direct city efforts, Social Development Commission and Revitalize Milwaukee.</p> <p>Population served: Low- or moderate-income households with children at risk of high lead blood levels</p> <p>Desired outcome: Improve energy efficiency in Milwaukee homes and reduce energy costs for households.</p> <p>Outcome measurement (project totals):</p>

	<p>Mandatory Indicator Mandatory performance indicators do not apply to this program because this program does not directly preserve or develop housing units and does not provide eviction prevention services.</p> <p>Output Number of homes receiving energy efficiency retrofits 0</p> <p>Outcome Estimated weather-adjusted energy use savings per home weatherized TBD</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is weatherization and related upgrades, negative impact is housing costs, service provided to low-income families, service provided is home improvements to increase energy efficiency
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. To ensure reasonableness, Milwaukee paired this project with its lead remediation project and partnered with the same subrecipients to realize contracting efficiencies.

**Project Name: Modular Housing**

Project Identification Number	RG1511513210
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$76,130.51
Total Cumulative Expenditures	\$76,130.51
Current Period Obligations	\$0.00
Current Period Expenditures	\$19,140.17
	<p>Project purpose: The project funds the development of a public-private manufacturing partnership to design, prototype, and build affordable, durable, climate-ready housing, while creating family supporting jobs. The project will build two model net zero energy homes using off-site construction techniques, with an eye toward attracting a new housing manufacturing facility to Milwaukee.</p> <p>Population served: Low- or moderate-income households or</p>

Project Description	<p>populations.  Desired outcome: Increase the availability of affordable, net zero energy housing.  Outcome measurement (project totals):  Mandatory Indicator The “number of households receiving eviction prevention services” mandatory performance indicator does not apply to this program because this program does not provide eviction prevention services.  Mandatory Indicator Number of affordable housing units preserved or developed 0  Output Number of new affordable, net zero energy housing units built  Outcome Secure development of new housing factory to be located in the City of Milwaukee that will produce 100+ affordable housing units per year once fully operational 0</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is support of affordable housing, negative impact is housing insecurity, service provided to economically disadvantaged neighborhoods, service is public-private partnership to develop new manufacturing process for affordable housing
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule. From a broader perspective, this project incentivizes a private company to move to Milwaukee and create affordable housing units through a modest incentive of government resources, and the creation of two prototype units on land provided by the City

**Project Name: Translation/Multi-lingual services-ITMD**

Project Identification Number	RG1511517100
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$18,191.38
Total Cumulative Expenditures	\$18,191.38
Current Period Obligations	\$0.00
Current Period Expenditures	\$5,888.65

Project Description	<p>Project purpose: This project funds the translation of the City website into the Spanish language, with specific pages/programs also translated into other frequently-requested languages. Stakeholders from City departments were engaged to prioritize pages and programs for immediate translation, and help identify additional languages for the translation. An RFP selection is complete and Fox Translation Services is being awarded the contract. Once the contract is complete, document translation will commence. This project will be ongoing into late-2024.</p> <p>Population served: Non-English-speaking households and persons face barriers to accessing government services that address economic recovery from the COVID-19 pandemic. This program increases access to those services for Spanish-language residents of the City of Milwaukee.</p> <p>Desired outcome: Increase access to city government information, programs, and services, particularly for limited English proficiency individuals.</p> <p>Outcome measurement (project totals):  Output Number of web pages translated 0  Output Number of words translated 0  Outcome Unique visits to translated pages 0  Output Number of web pages translated 0</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Non-English-speaking households and persons face barriers to accessing government services that address economic recovery from the COVID-19 pandemic. This program increases access to those services for Spanish-language residents of the City of Milwaukee.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Translation of city webpages is completed after a competitive procurement process which insures best price and reasonability.

**Project Name: Covid-19 Public Health OAAA**

Project Identification Number	RG1511511240
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$20,523.26
Total Cumulative Expenditures	\$20,523.26

Current Period Obligations	\$0.00
Current Period Expenditures	(\$11,163.24)
Project Description	<p>Project purpose: The project funds remodeling projects in the Office of African American Affairs to create socially distanced, accessible, and safe spaces for partner agency and staff activities. This includes providing COVID-19-necessary building improvements to facilitate collocating partner agencies in the building and allow same-day collaborative activities for family case interventions needing multiple services.</p> <p>Population served: General public accessing services through the City's Office of African American Affairs</p> <p>Desired outcome: Ensure accessibility and safe use of the Office of African American Affairs.</p> <p>Outcome measurement (project totals):</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is COVID-19 mitigation, negative impact is COVID-19 infections, service provided to the general public but focused on disadvantaged communities, service provided is prevention and mitigation in public facilities
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

### Project Name: Building Energy & Construction Supplies

Project Identification Number	RG1515236410
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$4,245,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,245,000.00
Total Cumulative Expenditures	\$4,245,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Project purpose: This revenue loss project funds energy costs for select city-owned facilities as well as salaries for various programs within the Department of Public Works

Project Description	<p>Infrastructure Services Division.  Population served: Residents of the City of Milwaukee  Desired outcome: Continue to fund an existing city government service.  Outcome measurement (project totals):  Output Electricity used (Kilowatts) funded by the project 12,583,481  Output Natural gas used (Therms) funded by the project 424,830.6  Output Steam used (million lbs) funded by the project 21595.0  Output Hours of salary time funded by project 86,058</p>
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**Project Name: Street Lighting Upgrades**

Project Identification Number	RG1515236300
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$19,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,245,365.00
Total Cumulative Expenditures	\$535,474.78
Current Period Obligations	\$709,890.22
Current Period Expenditures	\$118,711.98
Project Description	<p>Project purpose: The project funds the conversion of series circuits in the city's street lighting system to modern multiple circuits, and, under a new scope, replace high pressure sodium lights with efficient LED fixtures throughout the City. The project is expected to reduce energy costs, and outage events.  Population served: Residents of the City of Milwaukee.  Contracting is underway.</p> <p>Desired outcome: Improve the reliability of the city's street lighting system and reduce multi-block street light outages.  Outcome measurement (project totals):  Output Number of circuits replaced 0  Output Number of blocks improved 0  Outcome Percent change in area outages TBD</p>

**Project Name: Vacant lot maintenance**

Project Identification Number	RG1515453100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$810,564.71
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$637,720.21
Total Cumulative Expenditures	\$609,653.42
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Project purpose: The project funds the maintenance of city-owned vacant lots and foreclosed properties in Qualified Census Tracts that were hard-hit by the COVID-19 pandemic.</p> <p>Population served: Disproportionately impacted households living in qualified census tracts</p> <p>Desired outcome: Maintining vacant lots until they can be put back into residential or other use preserves the habitability of neighborhoods in Qualified Census Tracts, discourages violence, and increases the likelihood that affordable housing units and/or job-creating busiessses will be built on those lots.</p> <p>Outcome measurement (project totals): Output Number of vacant lots maintained with ARPA funding 6,400</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is maintenance of vacant properties, negative impact is neighborhood blight, service provided to low income communities, service provided is maintenance of vacant lots and foreclosed properties
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

### Project Name: City Cleaning Program

Project Identification Number	RG1515456110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$1,840,021.68
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,840,021.68
Total Cumulative Expenditures	\$1,840,021.68

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Project purpose: The project funds salaries in the Department of Public Works Operations Division to perform activities including garbage and recycling collection, street sweeping, leaf pick up, brush collection and bulky waste pick up.</p> <p>Population served: Primarily disproportionately impacted households living in qualified census tracts</p> <p>Desired outcome: Reduce neighborhood blight.</p> <p>Outcome measurement (project totals): Output Hours of salary time funded by project 67,257</p>

**Project Name: DPW Operating Costs**

Project Identification Number	RG1515456120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$4,585,435.29
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,585,435.29
Total Cumulative Expenditures	\$4,585,435.29
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Project purpose: The project funds salaries in the Department of Public Works Operations Division to offset operating costs associated with purchasing fuel for city vehicles. This includes salaries for positions such as vehicle services technicians, operations driver/workers, and fleet maintenance technicians, among others.</p> <p>Population served: General public/residents of City of Milwaukee.</p> <p>Desired outcome: Continue to fund an existing city government service.</p> <p>Outcome measurement (project totals): Output Hours of salary time funded by project 48,443</p>

**Project Name: Premium pay for Election Workers**

Project Identification Number	RG1511704100
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00



Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Project purpose: The project funds premium pay for election workers to support staffing of polling places during the COVID-19 pandemic.</p> <p>Population served: General public/residents of City of Milwaukee.</p> <p>Desired outcome: Ensure adequate staffing of polling places during the COVID-19 pandemic.</p> <p>Outcome measurement (project totals):</p> <p>Mandatory Indicator Number of workers served 1,942</p> <p>Output Average amount of premium pay (\$) \$90</p> <p>Outcome Percent of polling places remaining open for Spring and Fall 2022 election cycles 100%</p>
Sectors Designated as Essential Critical Infrastructure Sectors	Election poll workers
Number of workers to be served	1,942
Premium Pay Narrative	Front facing election workers were conducting work in locations with high interaction with the public during COVID.
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: MFD Emergency Response- engine companies**

Project Identification Number	RG1513286110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$25,374,372.24
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$25,374,372.24
Total Cumulative Expenditures	\$25,374,372.24
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Project purpose: The project funds salaries in the Milwaukee Fire Department for emergency response for fire and other emergency calls, and related operating costs for the Milwaukee Fire Department.</p> <p>Population served: General public/residents of City of Milwaukee requiring emergency fire/EMS services.</p> <p>Desired outcome: Continue to fund an existing city government service.</p> <p>Outcome measurement (project totals):</p> <p>Outcome Maintain response times for first engine to 5:20 or less 94.68%</p> <p>Hours of salary time funded by project: 1,181,981.4</p>

**Project Name: Opioid Treatment/BLS Personnel**

Project Identification Number	RG1513281140
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The project supports opioid and related services in the Milwaukee Fire Department, including opioid treatment and the Milwaukee Integrated Health Program. This program was canceled.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is opioid treatment and related services, negative impact is behavioral health challenges, service provided to the general public, service provided is opioid treatment and related services
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

### Project Name: Training Recruits & Cadets

Project Identification Number	RG1513282150
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed
Adopted Budget	\$5,697,665.76
Total Cumulative Obligations	\$5,697,665.76
Total Cumulative Expenditures	\$5,697,665.76
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Project purpose: The project funds training activities for the Milwaukee Fire Department, including new cadet and recruit training as well as continuing training for current MFD members</p> <p>Population served: Trainees and recruits of the Milwaukee Fire Department</p> <p>Desired outcome: Continue to fund an existing city government service and recover staffing from the COVID-19 pandemic.</p>

	Outcome measurement (project totals): Mandatory Indicator Mandatory performance indicators do not apply to this program because this program does not rehire full-time employees. Output Number of hours of training (all members) 243,540 Output Number of cadets in training 52 Output Number of recruits in training 37
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is public sector capacity for public safety staff, negative impact is reduced public safety capacity, service provided is the hiring and training of Fire Department recruits and cadets
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.
Number of FTEs rehired by governments under this authority	0

**Project Name: Covid-19 Public Health MFD**

Project Identification Number	RG1513281130
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$770,973.61
Total Cumulative Obligations	\$770,973.61
Total Cumulative Expenditures	\$770,973.61
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Project purpose: The project funds salaries for fire paramedics in the Milwaukee Fire Department to provide emergency medical services (EMS) support at vaccination clinics and and mobile sites as well as testing and quarantine locations. Population served: General public Desired outcome: Support the city's direct COVID-19 response and recovery efforts. Outcome measurement (project totals): Outcome Percent of time the Milwaukee Fire Department is able to meet health department requests for support for COVID-19 clinics 100%
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is other COVID-19 public health expenses, negative impact is COVID-19 infections, service provided to the general public, service provided is support for COVID-19 clinics, case coordination and related activities

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.
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**Project Name: Public Health Operations**

Project Identification Number	RG1513811300
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$5,223,635.00
Total Cumulative Obligations	\$4,394,871.15
Total Cumulative Expenditures	\$4,394,871.15
Current Period Obligations	\$0.00
Current Period Expenditures	\$6,268.19
Project Description	Project purpose: This revenue loss project funds existing operations of the Milwaukee Health Department. Population served: General public Desired outcome: Continue to provide public health services to the residents of the City of Milwaukee. Outcome measurement (project totals): Output Clients served - STI (includes HIV Prevention) 7,348 Output New clients served - Doula 90 Output New clients served - PNCC 58
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project provides funding for key public health services that serve primarily low- to middle-income households and communities, residents of Qualified Census Tracts. Funding also addresses disproportionate impacts of the pandemic on key population health issues: opioid addiction/overdose sexually transmitted infections, and family/child health. All of these issues have historical and current disparities and impact communities of color and low- to middle-income communities disproportionately.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

**Project Name: Lead abatement**

Project Identification Number	RG1513813100
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.20-Social Determinants of Health: Lead Remediation
Status To Completion	Completed less than 50%

Adopted Budget	\$25,316,942.00
Total Cumulative Obligations	\$22,014,189.40
Total Cumulative Expenditures	\$2,154,116.96
Current Period Obligations	\$19,860,072.44
Current Period Expenditures	\$1,187,794.05
Project Description	<p>Project purpose: The project funds a comprehensive lead poisoning abatement program led by the Milwaukee Health Department. Major activities include: (1) Provide nurse case management, including phone call check-ins, health education, and home visits to children in the city of Milwaukee with an elevated blood lead level of 10 micrograms per deciliter and above. For the most difficult cases, this will also include social worker support; (2) Provide lead water filters and lead safe home kits to all project beneficiaries; (3) Provide lead hazard reduction, at an average of \$25,000 per unit to all addresses associated with each lead poisoned child. This will include close coordination with nonprofit/community partners and working with local contractors to ensure properties are safely abated of lead. The primary delivery mechanisms of the project include public health nurse case management and social worker support; delivery of lead safe home kits and lead water filters; and significant lead hazard reduction of all units associated with program beneficiaries.</p> <p>Population served: Homes with children impacted by elevated blood lead levels</p> <p>Desired outcome: Reduce childhood lead exposure, particularly in children with elevated blood lead levels; reduce lead hazards in city of Milwaukee homes.</p> <p>Outcome measurement (project totals):</p> <p>Output Number of households receiving lead education, lead safe home kit, and water filter 156</p> <p>Output Number of unit referrals to ARPA partners 366</p> <p>Output Number of project beneficiaries receiving clinical nurse case management 105</p> <p>Outcome Number of housing units that receive lead hazard reduction (permits issued) 50</p> <p>Outcome Number of completed enrollments 182</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$21,774,492.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program is designed to mitigate the effects of lead contaminated homes on children.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	No level of lead exposure is safe for children. Subrecipients must complete competitive procurements to ensure reasonable pricing for remediation services.

**Project Name: Covid-19 Public Health MHD**

Project Identification Number	RG1513811110
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$13,300,000.00
Total Cumulative Obligations	\$1,737,950.55
Total Cumulative Expenditures	\$1,737,950.55
Current Period Obligations	\$0.00
Current Period Expenditures	\$130,914.14
Project Description	<p>Project purpose: The project funds significant components of the Milwaukee Health Department's COVID-19 response, including testing, vaccination, and contact tracing. Major activities include: (1) COVID-19 testing: collect sample specimens for laboratory analysis through community-based testing sites, targeted place-based testing clinics (e.g., homeless shelters, long-term care facilities, congregate workplaces), and home visits on a limited basis; (2) COVID-19 vaccinations: administering vaccinations through mass vaccination sites, enduring community-based sites, mobile "pop-up" vaccination clinics (e.g., schools, shelters, long-term care facilities, community centers), and by appointment for individuals who are homebound; (3) COVID-19 isolation: support those who are COVID-19(+) or at greater risk of poor health outcomes if exposed to/infected with COVID-19, and are housing unstable/homeless or unable to safely isolate otherwise; (4) COVID-19 hotline: serve as a community resource to ask questions and seek out credible public health advice, counseling and services related to COVID-19; (5) Medical Respite Care (MRC).</p> <p>Population served: General public.  Desired outcome: Reduce the transmission of COVID-19 and the public health impacts of COVID-19 on Milwaukee's residents; close the gap in vaccination rates, access to testing, and overall disease burden between the general population and underserved groups.  Outcome measurement (project totals):  Output Number of at-home COVID-19 tests distributed 93,923  Output Number of people receiving a COVID-19 test 55,186  Output Number of people receiving a COVID-19 vaccine 26,237</p>
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic	Project provides for sustained testing, vaccination, and contact tracing activities for COVID-19. Project also seeks to address key public health impacts and key populations that were disproportionately impacted by the pandemic. The project will increase interoperability between public health

impact experienced	and community clinics by supporting a common Electronic Health Record platform for Federally Qualified Health Centers in Milwaukee.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

**Project Name: Dispatcher positions for computer aided dispatch system**

Project Identification Number	RG1513401100
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	\$1,477,520.00
Total Cumulative Obligations	\$1,477,520.00
Total Cumulative Expenditures	\$1,477,520.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Project purpose: The project funds additional 911 telecommunicator staff within city government to support dispatch operations and the city's new emergency dispatch system, which is a response to gun violence in the City of Milwaukee.</p> <p>Population served: General public experiencing violence in the City of Milwaukee.</p> <p>Desired outcome: Achieve and maintain national emergency call answering standards. National Emergency Number Association standards are 90% of calls answered in 15 seconds or less, and 95% of the calls answered in 20 seconds or less.</p> <p>Outcome measurement (project totals):</p> <p>Mandatory Indicator Mandatory indicators for expenditure category 1.11 do not apply to this project because this project is not a sectoral job training program or a summer youth employment program.</p> <p>Output Hours of salary time funded by project 29,388</p> <p>Output Number of additional dispatchers hired 17</p> <p>Outcome Percent of emergency calls answered in 15 seconds or less 83%</p> <p>Outcome Percent of emergency calls answered in 20 seconds or less 85%</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program funds 911 dispatch system, which responds to the increase in violence resulting from the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program funds 911 dispatch system, and reasonableness and proportionality is supported by the need for decreased response times to emergency calls.

**Project Name: Violence Prevention**

Project Identification Number	RG1513813120
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$4,250,000.00
Total Cumulative Obligations	\$550,000.00
Total Cumulative Expenditures	\$465,693.28
Current Period Obligations	\$84,306.72
Current Period Expenditures	\$465,693.28
Project Description	<p>Project purpose: The project funds violence prevention, interruption, and resilience services through the city of Milwaukee Office of Violence Prevention through partnerships with the Medical College of Wisconsin's 414Life program, the Office of Violence Prevention's DVSA Task Force, the Unarmed Responder Initiative, and the Trauma Response Team. Major activities include: (1) Sustaining the 414Life violence interruption initiative, which uses evidence-based approaches to defuse and interrupt gun violence before it happens and to break the cycle of retaliatory violence; (2) Expanding the existing 414Life effort to include additional target neighborhoods, including additional staff with community credibility who will be trained in interruption; (3) Sustaining the Trauma Response Team (TRT), a collaboration of the Milwaukee Health Department with Milwaukee County to address trauma among youth exposed to family and community violence. TRT provides support in clinical practice, follow-up, and resource referral; (4) Sustaining prior annual activities to reduce domestic violence and sexual assault, and increase the availability of trauma-informed care and trauma-informed service delivery in city government and among partners</p> <p>Population served: General public experiencing violence in the City of Milwaukee.</p> <p>Partners: 414Life, DVSA Task Force, Unarmed Responder Initiative, Trauma Response Team</p> <p>Desired outcome: Reduce and prevent violence; address the social, behavioral, and environmental factors that contribute to violence.</p> <p>Outcome measurement (project totals):  Mandatory Indicator Mandatory indicators for expenditure category 1.11 do not apply to this project because this project is not a sectoral job training program or a summer youth employment program. N/A  Output Number of referrals to 414 LIFE 290  Output Number of referrals to the Trauma Response Team</p>



	(TRT) 148 Output Number of participants actively engaged in case management 235 Output Number of participants in OVP sponsored training 138 Output Number of beneficiaries receiving funding through the DVSA Task Force TBD Outcome Percent increase in family violence victims successfully referred & engaged in services TBD Outcome Percent increase in TRT referrals that result in successful contact with families TBD
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$3,550,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Mandatory indicators are not applicable to this program because it is not a jobs training or summer youth internship program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program funds nonprofit violence intervention programs that directly address the effects of violence in our community. In many instances, ARPA funding is combined with funding from other sources to recognize program efficiencies, and lend extra support to programs that are already have demonstrated success. This approach insures reasonableness and proportional responses.

**Project Name: Reckless Driving**

Project Identification Number	RG1513316100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$749,019.20
Total Cumulative Expenditures	\$501,027.20
Current Period Obligations	\$247,992.00
Current Period Expenditures	(\$18,062.56)
	Project purpose: The project funds overtime costs for the Milwaukee Police Department's Traffic Safety Unit and other patrol personnel for reckless driving enforcement. The project also funds the purchase of Milwaukee Police Department patrol vehicles for use as a part of the department's reckless driving enforcement efforts. MPD will deploy the Traffic Safety Unit (TSU) and other patrol

Project Description	<p>personnel for reckless driving enforcement with the goal to reduce fatal and severe crashes. Many such crashes involve pedestrians and have a disproportionate negative impact on communities of color. Increased traffic enforcement will decrease victims of reckless driving and address racial equity outcomes.</p> <p>Population served: General public experiencing violence from reckless driving in the City of Milwaukee.</p> <p>Desired outcome: Increase traffic safety, reduce fatal and severe crashes.</p> <p>Outcome measurement (project totals):</p> <p>Output Hours of overtime funded by project 10,327.9</p> <p>Outcome Number of Crashes TBD</p> <p>Outcome Number of Fatalities TBD</p> <p>Project outcomes will be reported at the conclusion of the project</p>
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**Project Name: Education and outreach personnel**

Project Identification Number	RG1518612100
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$1,146,614.00
Total Cumulative Obligations	\$1,146,614.00
Total Cumulative Expenditures	\$1,146,614.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Project purpose: The project funds salaries to support existing outreach and children's programming in the Milwaukee Public Library during the COVID-19 pandemic. Activities include information and guidance related to reading and library services delivered at schools, fairs, and other venues; delivery of materials to child care centers; and outreach to prepare preschool children for school reading.</p> <p>Population served: Students, schools and families affected by educational disruption and lost instructional time during the COVID-19 pandemic.</p> <p>Desired outcome: Continue to fund existing outreach and children's programming in the Milwaukee Public Library during the COVID-19 pandemic.</p> <p>Evidence and evaluation: This project is not an evidence-based intervention as defined by the US Department of the Treasury guidance, and funds have not been allocated to a program evaluation designed to generate evidence.</p> <p>Outcome measurement (project totals):</p> <p>Mandatory Indicator Number of children served by childcare and early learning (pre-school/pre-K/ages 3-5) This mandatory indicator does not apply because this program does not provide childcare or school-based early learning.</p> <p>Output Number of individuals attending school age programs (all program attendees including children and adults) 2,724</p> <p>Output Number of individuals attending early literacy</p>

	<p>programs (all program attendees including children and adults) 894</p> <p>NOTE: This project is completed, due to system error City of Milwaukee was forced to select "Not Started " as the viable option to move reporting forward. City has reached out to Treasury for tech support, but has received no response. 2023 Q3 update: City has again reached out for tech support but has received no response.</p>
Does this project include a capital expenditure?	No

**Project Name: Covid-19 Public Health MPL**

Project Identification Number	RG1518611110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$293,170.31
Total Cumulative Expenditures	\$293,170.31
Current Period Obligations	\$0.00
Current Period Expenditures	\$6,829.69
Project Description	<p>Project purpose: This revenue loss project funds the purchase of chromebooks, cleaning and sanitation supplies, and other operating expenses including contracted security guards to support the restoration of public facing services in the Milwaukee Public Library during COVID-19.</p> <p>Population served: Patrons of the Milwaukee Public Library; low income persons requiring internet services.</p> <p>Desired outcome: Support library services during the COVID-19 pandemic.</p> <p>Outcome measurement (project totals):</p> <p>Output Number of ARPA-funded hotspot checkouts 5,937</p> <p>Output Number of ARPA-funded chromebook checkouts 6,948</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is other COVID-19 public health expenses, negative impact is COVID-19 infections, service provided to the general public but focused on disadvantaged communities, service provided is prevention and mitigation in public facilities

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.
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**Project Name: MLK Library**

Project Identification Number	RG1518616120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$4,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,200,000.00
Total Cumulative Expenditures	\$4,200,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Project purpose: This revenue loss project partially funds the replacement of the outdated Martin Luther King (MLK) branch library with a mixed-use public/private development. The new 17,000 square foot MLK branch library will serve over 100,000 patrons and anchor a mixed-use development featuring 93-units of mixed-income workforce housing. Population served: Patrons of the Milwaukee Public Library. Desired outcome: Improve library services to meet the evolving needs of library patrons.</p> <p>Outcome measurement (project totals):</p> <p>Output Number of jobs created (direct and indirect) TBD</p> <p>Output Number of affordable housing units created TBD</p> <p>Outcome Percent of construction contracts awarded to SBE firms TBD</p> <p>Outcome RPP hours worked as a percentage of total project hours TBD</p> <p>*project is still in the design/planning phase with the contractor</p>

**Project Name: Police - Gun Violence Reduction project**

Project Identification Number	RG1513311110
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed
Adopted Budget	\$6,427,734.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,427,734.00
Total Cumulative Expenditures	\$6,427,734.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Project purpose: The project funds salaries in the Milwaukee Police Department for community policing, community engagement, and police training functions. The project also funds overtime for the Criminal Investigation Bureau personnel investigating firearms related crime. Community Liaison Police Officers work with the community on a daily basis to identify and resolve crime and neighborhood safety/nuisance issues. Monthly public crime and safety meetings are held to share information and resources, increase department transparency and accountability, and engender trust between the community and the police. The Office of Community Outreach &amp; Education conducts youth and community training focused on problem-solving, citizen engagement and career development. Programs include Public Safety Cadet, Police Auxiliary, Citizen Academy, theft deterrence, and community event outreach to foster positive police interactions. Federal funds will also be used for overtime related to investigation of violent gun crime. Population served: General public in the City of Milwaukee experiencing increased gun violence.</p> <p>Desired outcome: Reduce and prevent gun violence; foster positive police interactions.</p> <p>Outcome measurement (project totals):</p> <p>Mandatory Indicator Mandatory indicators for expenditure category 1.11 do not apply to this project because this project is not a sectoral job training program or a summer youth employment program.</p> <p>Output Number of community meetings held 601  Output Number of public engagement events 686  Output Number of citizens trained 741  Outcome Percent change in non-fatal shootings 0.5% increase  Outcome Percent change in fatal shootings 12.7% increase  Outcome Percent change in gun crime clearance rate 3.3% decrease  Outcome Percent change in guns recovered 1% decrease</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project primarily funds salaries for officers involved in programs to reduce gun violence in the City of Milwaukee.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Gun violence increased in the City of Milwaukee due to the pandemic. These funds are part of a blended funding stream to effectuate the City's gun violence reduction programming.

**Project Name: Earn and Learn**

Project Identification Number	RG1512115120
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed 50% or more
Adopted Budget	\$4,975,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,975,000.00
Total Cumulative Expenditures	\$3,929,614.39
Current Period Obligations	\$1,045,385.61
Current Period Expenditures	\$116,266.19
Project Description	<p>Project purpose: The project partially funds Employ Milwaukee's Earn &amp; Learn Program. The program employs Milwaukee area residents ages 14-24 to work at private, non-profit, and faith-based organizations and businesses. Program participants receive a subsidized wage and work up to 20 hours per week for seven weeks during the summer work cycle. Major activities include: (1) Structured, well-organized work-based learning experiences; (2) Role models that encourage youth to continue in or return to school; (3) Career assessment, awareness, and exploration as part of the learning experience; and (4) Opportunities that may lead to unsubsidized employment for youth making the transition from school. Each Friday, Employ Milwaukee hosts professional development and job readiness skill workshops and enrichment activities.</p> <p>Population served: Youth seeking job training over the summer, primarily from low or moderate income households.</p> <p>Desired outcome: Advance the lives of young adults by providing them with meaningful work experiences and career exposure; prevent violence by employing young adults.</p> <p>Outcome measurement (project totals):  Mandatory Indicator: The "number of families served by home visiting" and "number of workers enrolled in job training programs" mandatory performance indicators do not apply to this program.  Mandatory Indicator: Number of people participating in summer youth employment programs 2587  Percent of participants completing the program (%) 89%  The "number of workers completing sectoral job training programs" and "number of workers enrolled in job training programs" mandatory performance indicators do not apply to this program because this is a summer youth internship program.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is Subsidized employment, negative impact is unemployment, service provided to unemployed or underemployed youth ages 14 to 24, service provided is summer youth employment and job training
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

**Project Name: Emergency Medical Services Augmentation Project**

Project Identification Number	RG1513281100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$9,929,026.39
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$7,530,405.65
Total Cumulative Expenditures	\$7,530,405.65
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,201,753.80
Project Description	<p>Project purpose: The project funds subsidies to two private ambulance providers, Bell and Curtis, to stabilize their existing operations and provide basic life support ambulance services to all portions of the city. The Milwaukee Fire Department has long partnered with private ambulance providers to handle the important basic life support (BLS) transports for the emergency medical services (EMS) system. A variety of factors, including flat or declining reimbursement rates, has recently caused the number of private ambulance providers to decrease down to just two providers. This service deficit was worsened by increased system demands during the COVID-19 pandemic.</p> <p>Population served: General public requiring basic life support ambulance services.</p> <p>Desired outcome: Meet the demands on the 911 system for basic life support ambulance service in the City of Milwaukee.</p> <p>Outcome measurement (project totals):  Percent of BLS service calls handled by private providers: 100%</p> <p>Output:</p>

	Number of BLS service calls handled by private providers using project funds 88,473 * number reported for quarter is for June – August services reimbursed in July - September
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is Other Public Health Services, negative impact is lack of ambulance services, service provided to predominantly minority populations in Qualified Census Tracts, service provided is medical services and transport
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

**Project Name: Community Supported Traffic Safety Improvements**

Project Identification Number	RG1515236100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$6,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,072,861.20
Total Cumulative Expenditures	\$3,005,262.38
Current Period Obligations	\$2,067,598.82
Current Period Expenditures	\$1,300,625.69
	<p>Project purpose: The project funds the installation of traffic safety improvements along various streets in the city of Milwaukee to address reckless driving. The safety improvements will focus on reducing motor vehicle speeds and passing on the right, which are primary threats to the safety of people walking, biking, taking transit, and driving. The proposed treatments may include curb extensions, pedestrian refuge islands, raised crosswalks, pedestrian signals, pavement markings, new bikeway and transit accommodations, street trees, and green infrastructure. A portion of the project includes rapid implementation improvements that use cost effective materials such as pavement markings and flexible delineator posts to address traffic safety issues. These improvements can be quickly installed as an interim or pilot measure to address immediate hazards. This interim approach on select corridors allows the Department of Public Works to work closely with community partners to identify solutions that increase traffic safety, and are supported by people living and working nearby. Additionally, these infrastructure improvements will be complemented by seed grant funding for community-based organizations (CBOs) along the Pedestrian High Injury Network corridors to conduct various</p>



Project Description

education and awareness campaigns related to reckless driving and the new traffic safety improvements. Modeled off the 2021 Reckless Driving Mini-Grant Program, these seed grants will be distributed to various CBOs to conduct events such as community walks, pedestrian safety action campaigns, and community fairs, as well as for awareness campaigns such as physical (ex. billboards, yard signs, bus ads) and social media (ex. videos, live feeds) messaging. These improvements will be complemented by speed limit reductions on various corridors, neighborhoods, and/or citywide, as well as by revising the assessment to property owners for speed humps to ensure more people can afford to install speed humps on their block.

Population served: General public within the City of Milwaukee experiencing reckless driving.

Desired outcome: Increase traffic safety, reduce reckless driving, and eliminate fatal and severe crashes along the most dangerous streets in Milwaukee.

Outcome measurement (project totals) as of Q2, 2023:

Number of rapid implementation projects 9

Number of intersections improved 51

Miles of traffic safety improvement projects 6

Number of speed humps constructed 240

Data will again be updated in Q4, 2023.

## Subrecipients

### Subrecipient Name: FORWARD COMMUNITY INVESTMENTS, INC.

TIN	
Unique Entity Identifier	HQZYVMEJCZQ4
POC Email Address	
Address Line 1	2045 ATWOOD AVE
Address Line 2	STE 101
Address Line 3	
City	Madison
State	WI
Zip	53704
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Maures Development Group LLC

TIN	
Unique Entity Identifier	MN1DX2WSQ4L5
POC Email Address	
Address Line 1	1420 W CENTER ST, STE 2
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53206
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Milwaukee Habitat for Humanity, Inc.

TIN	
Unique Entity Identifier	gh9ntkk87ge3
POC Email Address	
Address Line 1	3726 N. Booth St
Address Line 2	
Address Line 3	
City	Milwaukee

State	WI
Zip	53212
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Social Development Commission**

TIN	
Unique Entity Identifier	DJZJN3ELL721
POC Email Address	
Address Line 1	1730 W North Ave,
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53205
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Revitalize Milwaukee, Inc**

TIN	
Unique Entity Identifier	ltl4gawyqq18
POC Email Address	
Address Line 1	840 N. Dr. Martin Luther King Jr. Drive
Address Line 2	Suite 600
Address Line 3	
City	Milwaukee
State	WI
Zip	53203
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: ONE 5 OLIVE, LLC**

TIN	
Unique Entity Identifier	ZMP3SK5VCYT1
POC Email Address	
Address Line 1	400 E LOCUST ST

Address Line 2	
Address Line 3	
City	MILWAUKEE
State	WI
Zip	53212
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Strong Blocks Real Estate LLC**

TIN	
Unique Entity Identifier	FK4SJDZBDLU5
POC Email Address	
Address Line 1	3331 W LISBON AVE
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53208
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: RICO LOVE FOUNDATION LLC**

TIN	
Unique Entity Identifier	FS6NH6K7DGC8
POC Email Address	
Address Line 1	4759 N 42ND ST
Address Line 2	
Address Line 3	
City	MILWAUKEE
State	WI
Zip	53209

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: T.A.S. SOLUTIONS, LLC**

TIN	
Unique Entity Identifier	G4KRSCURFET4
POC Email Address	
Address Line 1	7801 W SHERIDAN AVE
Address Line 2	
Address Line 3	
City	MILWAUKEE
State	WI
Zip	53218
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: GREEN & HEALTHY HOMES INITIATIVE INC**

TIN	
Unique Entity Identifier	HYQKKGCH7XZ5
POC Email Address	
Address Line 1	2714 HUDSON ST
Address Line 2	
Address Line 3	
City	Baltimore
State	MD
Zip	21224
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: C.M.E. DEVELOPMENT, LLC**

TIN	884252298
Unique Entity Identifier	
POC Email Address	
Address Line 1	1301 N 12TH STE #5371
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53205
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: WALTERS RENOVATIONS, LLC**

TIN	881518763
Unique Entity Identifier	
POC Email Address	
Address Line 1	9144 N. SILVER BROOK LN.
Address Line 2	
Address Line 3	
City	BROWN DEER
State	WI
Zip	53223
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: MANPOWERGROUP US INC**

TIN	
Unique Entity Identifier	WLJJKNWHXJD5
POC Email Address	
Address Line 1	6400 ARLINGTON BLVD, FL 3,

Address Line 2	
Address Line 3	
City	FALLS CHURCH, VA
State	VA
Zip	22042
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: SERVANT MANOR INC**

TIN	
Unique Entity Identifier	PE4TCDT3M5U9
POC Email Address	
Address Line 1	8700 W HELENA ST
Address Line 2	
Address Line 3	
City	MILWAUKEE
State	WI
Zip	53224
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	Yes
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: HOUSING RESOURCES INC**

TIN	
Unique Entity Identifier	F11JMJRK8LX6
POC Email Address	
Address Line 1	7830 W BURLEIGH ST
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53222
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: ACTS COMMUNITY DEVELOPMENT**

TIN	
Unique Entity Identifier	EJQGSKDJAL17
POC Email Address	
Address Line 1	2414 W VLIET ST
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53205
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: UNITED COMMUNITY CENTER INC**

TIN	
Unique Entity Identifier	MS7BKH4LXQK1
POC Email Address	
Address Line 1	1028 S 9TH ST
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53204
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Advance Investors, LLC**

TIN	
Unique Entity Identifier	GMS3NN7BQQ45
POC Email Address	
Address Line 1	1964 W HAMPTON AVE
Address Line 2	
Address Line 3	



City	MILWAUKEE
State	WI
Zip	53209
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: EZEKIEL COMMUNITY DEVELOPMENT CORP**

TIN	
Unique Entity Identifier	YEW9L9JGD9Z6
POC Email Address	
Address Line 1	2927 N 26TH ST
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53206
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: ACTS HOMEOWNERSHIP ACQUISITIONS, INC. a/k/a AHA 1 LLC**

TIN	
Unique Entity Identifier	D8TSG6GRRXW7
POC Email Address	
Address Line 1	2414 W VLIET S
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53205
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No

In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No
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**Subrecipient Name: WALNUT WAY CONSERVATION CORP**

TIN	
Unique Entity Identifier	ZNXFMN83Z794
POC Email Address	
Address Line 1	2240 N 17TH ST
Address Line 2	
Address Line 3	
City	MILWAUKEE
State	WI
Zip	53205
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: UNITED WAY OF GREATER MILWAUKEE INC**

TIN	
Unique Entity Identifier	CQAHVTDUFRT5
POC Email Address	
Address Line 1	225 W VINE ST
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53212
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: SCIAPS, INC**

TIN	
Unique Entity Identifier	D3JRGL3G6EE8
POC Email Address	
Address Line 1	7 CONSTITUTION WAY
Address Line 2	
Address Line 3	
City	WOBURN
State	MA

Zip	01801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: THE CLOROX SALES COMPANY**

TIN	
Unique Entity Identifier	RYGEDE6NKD65
POC Email Address	
Address Line 1	1221 BROADWAY
Address Line 2	
Address Line 3	
City	OAKLAND
State	CA
Zip	94612
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: MEDICAL COLLEGE OF WISCONSIN**

TIN	
Unique Entity Identifier	E8VWJXMMUQ67
POC Email Address	
Address Line 1	8701 Watertown Plank Rd
Address Line 2	
Address Line 3	
City	MILWAUKEE
State	WI
Zip	53226
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Employ Milwaukee, Inc**

TIN	
Unique Entity Identifier	gyumlnwmejz6
POC Email Address	
Address Line 1	2342 North 27th Street
Address Line 2	

Address Line 3	
City	Milwaukee
State	WI
Zip	53210
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: City of Milwaukee - Fire Department**

TIN	396005532
Unique Entity Identifier	JYGKV746MNG2
POC Email Address	
Address Line 1	200 E. Wells
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: City of Milwaukee**

TIN	
Unique Entity Identifier	jygvk746mng2
POC Email Address	
Address Line 1	200 East Wells Street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Milwaukee Area Technical College**

TIN	
Unique Entity Identifier	ZVSAHZM8WZC9

POC Email Address	
Address Line 1	700 West State Street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53233
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Literacy Lab**

TIN	271777117
Unique Entity Identifier	IDWJD7R73CMA
POC Email Address	
Address Line 1	234 West Galena Street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53212
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Wisconsin Early Childhood Association**

TIN	391345572
Unique Entity Identifier	IDHMKGWV66A7
POC Email Address	
Address Line 1	2908 Marketplace Drive, Ste 101
Address Line 2	
Address Line 3	
City	Fitchburg
State	WI
Zip	53719
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Housing Authority City of Milwaukee**

TIN	391159751
Unique Entity Identifier	IDDSG5K2V1TH
POC Email Address	
Address Line 1	809 North Broadway
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: We Will All Rise, Inc.**

TIN	844421365
Unique Entity Identifier	IDC889LLUFUN
POC Email Address	
Address Line 1	6028 Old Harford Road
Address Line 2	
Address Line 3	
City	Baltimore
State	MD
Zip	21214
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

## Subawards

### Subaward No: RG1513813100-Forward

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$454,162.00
Subaward Date	5/31/2023
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Please see program description. This contractor is one of the property redevelopers.
Subrecipient	FORWARD COMMUNITY INVESTMENTS, INC.
Period of Performance Start	5/31/2023
Period of Performance End	12/31/2026

### Subaward No: RG1513813100-Strong Blocks

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,212,855.00
Subaward Date	3/24/2023
Place of Performance Address 1	Various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Please see program description. This contractor is one of the property redevelopers.
Subrecipient	Strong Blocks Real Estate LLC
Period of Performance Start	3/24/2023
Period of Performance End	12/31/2026

### Subaward No: RG1513813100-T.A.S.

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$839,000.00

Subaward Date	4/4/2023
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Please see program description. This contractor is one of the property redevelopers.
Subrecipient	T.A.S. SOLUTIONS, LLC
Period of Performance Start	4/4/2023
Period of Performance End	12/31/2026

**Subaward No: RG1511913100-Advance**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$918,151.00
Subaward Date	3/13/2023
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Please see program description. This contractor is one of the property redevelopers.
Subrecipient	Advance Investors, LLC
Period of Performance Start	3/13/2023
Period of Performance End	12/31/2026

**Subaward No: RG1511913100-Walnut**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$422,235.00
Subaward Date	3/24/2023
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI



Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Please see project description. This contractor is one of the property redevelopers.
Subrecipient	WALNUT WAY CONSERVATION CORP
Period of Performance Start	3/24/2023
Period of Performance End	12/31/2026

**Subward No: RG1511913100-Maures**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$525,000.00
Subaward Date	3/13/2023
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Please see project description. This contractors is one of the property redevelopers.
Subrecipient	Maures Development Group LLC
Period of Performance Start	3/13/2023
Period of Performance End	12/31/2026

**Subward No: RG1511913100-Ezekiel**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$404,691.00
Subaward Date	3/30/2023
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Please see program description. This contractor is one of the property redevelopers.
Subrecipient	EZEKIEL COMMUNITY DEVELOPMENT CORP
Period of Performance Start	3/30/2023

Period of Performance End	12/31/2026
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**Subward No: RG1511913100-One**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,126,449.00
Subaward Date	3/13/2023
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Please see program description. This contractor is one of the property redevelopers.
Subrecipient	ONE 5 OLIVE, LLC
Period of Performance Start	3/13/2023
Period of Performance End	12/31/2026

**Subward No: RG1511913130-CME**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$414,722.00
Subaward Date	7/13/2023
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Please see program description. This contractor is one of the property redevelopers.
Subrecipient	C.M.E. DEVELOPMENT, LLC
Period of Performance Start	7/13/2023
Period of Performance End	12/31/2026

**Subward No: RG1511913130-Walters**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$928,419.00
Subaward Date	3/24/2023

Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Please see program description. This contractor is one of the property redevelopers.
Subrecipient	WALTERS RENOVATIONS, LLC
Period of Performance Start	3/24/2023
Period of Performance End	12/31/2026

**Subaward No: RG1511913130-Rico**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$915,086.00
Subaward Date	3/31/2023
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Please see program description. This contractor is one of the property redevelopers. Redevelopers work at multiple property addresses throughout the City of Milwaukee.
Subrecipient	RICO LOVE FOUNDATION LLC
Period of Performance Start	3/31/2023
Period of Performance End	12/31/2026

**Subaward No: RG1511913130-Acts Community**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$799,832.00
Subaward Date	3/13/2023
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI

Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Please see program description. This contractor is one of the property redevelopers. Redevelopers work at multiple property addresses throughout the City of Milwaukee.
Subrecipient	ACTS COMMUNITY DEVELOPMENT
Period of Performance Start	3/13/2023
Period of Performance End	12/31/2026

**Subward No: rg1511913100**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$322,290.52
Subaward Date	10/21/2021
Place of Performance Address 1	809 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53212
Place of Performance Zip+4	
Description	This is not a contract. The system requires us to establish a "subaward" in order to record salaries for this program. Please see program description for an explanation of eligible use.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2026

**Subward No: RG1511913130-City**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$403,783.91
Subaward Date	3/3/2021
Place of Performance Address 1	200 E. Wells
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	This is not a subaward. This "subaward" was created to record City salaries paid to administer this program.

Subrecipient	City of Milwaukee
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2026

**Subward No: RG1511913130-Acts**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,155,000.00
Subaward Date	3/16/2022
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Please see program description. This contractor helps administer the down payment assistance program.
Subrecipient	ACTS COMMUNITY DEVELOPMENT
Period of Performance Start	3/16/2022
Period of Performance End	12/31/2026

**Subward No: RG1511913130-Housing**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,155,000.00
Subaward Date	3/16/2022
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Please see program description. This contractor helps administer the down payment assistance program.
Subrecipient	HOUSING RESOURCES INC
Period of Performance Start	3/16/2022
Period of Performance End	12/31/2026

**Subward No: RG1511913130-United**

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$1,155,000.00
Subaward Date	3/16/2022
Place of Performance Address 1	various addresses
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Please see program description. This contractor helps administer the down payment assistance program.
Subrecipient	UNITED COMMUNITY CENTER INC
Period of Performance Start	3/16/2022
Period of Performance End	12/31/2026

**Subward No: rg1511913130**

Subaward Type	Subaward
Subaward Obligation	\$0.00
Subaward Date	10/21/2021
Place of Performance Address 1	809 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description. This is not a subaward; the system required this project to be entered as a subaward in the first report.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2026

**Subward No: Rg1511913140**

Subaward Type	Subaward
Subaward Obligation	\$676,000.00
Subaward Date	11/5/2021
Place of Performance Address 1	809 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Seep project description. This is not a subaward; the system required this project to be entered as a subaward in the first report.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2024

**Subward No: RG1511512110 - United Way**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,800,000.00
Subaward Date	11/28/2022
Place of Performance Address 1	728 N. James Lovell Street Third
Place of Performance Address 2	Floor North Suite
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	Please see project RG1511512110 for a description of the legal aid services provided by this subaward.
Subrecipient	UNITED WAY OF GREATER MILWAUKEE INC
Period of Performance Start	11/28/2022
Period of Performance End	12/31/2026

**Subward No: rg1511512110**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	9/21/2021
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description.

Subrecipient	City of Milwaukee
Period of Performance Start	9/21/2021
Period of Performance End	12/31/2024

**Subward No: RG1511512140**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$3,000,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	2342 North 27th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53210
Place of Performance Zip+4	
Description	See project description for RG1511512140.
Subrecipient	Employ Milwaukee, Inc
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

**Subward No: rg1511513150**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$5,102,500.00
Subaward Date	10/21/2021
Place of Performance Address 1	2908 Marketplace Drive, Ste 101
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fitchburg
Place of Performance State	WI
Place of Performance Zip	53719
Place of Performance Zip+4	5318
Description	See project description for rg1511513150.
Subrecipient	Wisconsin Early Childhood Association
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2026

**Subward No: rg1511513160**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$309,000.00



Subaward Date	10/21/2021
Place of Performance Address 1	700 W State Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	See project description.
Subrecipient	Milwaukee Area Technical College
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

**Subaward No: rg1511513170**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$529,500.00
Subaward Date	10/21/2021
Place of Performance Address 1	6028 Old Harford Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description.
Subrecipient	We Will All Rise, Inc.
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2026

**Subaward No: rg1511513180**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,059,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	234 W Galena Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53212

Place of Performance Zip+4	
Description	See project description.
Subrecipient	Literacy Lab
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2026

**Subward No: RG1511513190**

Subaward Type	Subaward
Subaward Obligation	\$82,389.96
Subaward Date	10/21/2021
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2026

**Subward No: rg1511511250**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$351,965.00
Subaward Date	10/21/2021
Place of Performance Address 1	809 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2026

**Subward No: RG1511512200 - SCD**

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Subaward Type	Grant: Reimbursable
Subaward Obligation	\$700,000.00
Subaward Date	7/28/2023
Place of Performance Address 1	1730 W. North Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53205
Place of Performance Zip+4	
Description	Please see program RG1511512200 description.
Subrecipient	Social Development Commission
Period of Performance Start	7/28/2023
Period of Performance End	12/31/2026

**Subward No: RG1511512200 - Green and Healthy Homes**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$185,000.00
Subaward Date	8/23/2023
Place of Performance Address 1	200 E. Wells
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	Please see program description - RG1511512200.
Subrecipient	GREEN & HEALTHY HOMES INITIATIVE INC
Period of Performance Start	8/23/2023
Period of Performance End	12/31/2026

**Subward No: rg1511512200**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$170,947.91
Subaward Date	10/21/2021
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee

Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2026

**Subward No: rg1511513210**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$76,130.51
Subaward Date	10/21/2021
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description. This subaward was created to record expenditures of city salaries
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

**Subward No: rg1511517100**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	10/21/2021
Place of Performance Address 1	809 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description. This is not a subaward. This "subaward" was created so that we can record expenditures for city salaries charged to administer this project. It is currently set to \$0, but will be increased when and if salaries charged to the project exceed \$50,000.

Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2026

**Subward No: rg1511511240**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	10/21/2021
Place of Performance Address 1	4830 West Fond Du Lac Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53216
Place of Performance Zip+4	
Description	This is not a subaward. It was originally created due to technical difficulties with the reporting portal. It was eliminated in Q3 2023 because the total expenditures for this project are expected to fall below \$50,000.
Subrecipient	City of Milwaukee
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2026

**Subward No: rg1511704100**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	11/5/2021
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description. This is not a subaward, this is a City project but they system required us to enter this project as a subaward when initially set up.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2026
Primary Sector	elections work

Purpose of Funds	Premium pay for election workers to support staffing of polling places.
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**Subaward No: rg1513282150**

Subaward Type	Subaward
Subaward Obligation	\$5,697,665.76
Subaward Date	11/5/2021
Place of Performance Address 1	711 West Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	See project description. This is not a subaward, this is a City project but they system required us to enter this project as a subaward when initially set up.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2026

**Subaward No: RG1513281130**

Subaward Type	Subaward
Subaward Obligation	\$770,973.61
Subaward Date	3/7/2021
Place of Performance Address 1	711 West Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	See project description. This is not a subaward; the system required this project to be entered as a subaward in the first report.
Subrecipient	City of Milwaukee - Fire Department
Period of Performance Start	3/7/2021
Period of Performance End	12/31/2024

**Subaward No: RG1513813100-MKE Habitat**

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$3,200,505.38
Subaward Date	8/15/2022
Place of Performance Address 1	3726 N Booth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53212
Place of Performance Zip+4	
Description	Milwaukee Habitat will be fighting lead abatement in the City of Milwaukee.
Subrecipient	Milwaukee Habitat for Humanity, Inc.
Period of Performance Start	8/15/2022
Period of Performance End	12/31/2026

**Subward No: RG1513813100-Revitalize MKE**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$9,976,640.00
Subaward Date	6/1/2022
Place of Performance Address 1	840 N Doctor M.L.K. Jr Dr # 600
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53203
Place of Performance Zip+4	
Description	Revitalize Milwaukee will be working to remove lead, through the Lead Abatement program in the City of Milwaukee.
Subrecipient	Revitalize Milwaukee, Inc
Period of Performance Start	6/1/2022
Period of Performance End	12/31/2026

**Subward No: RG1513813100-SDC**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$7,824,300.00
Subaward Date	5/1/2022
Place of Performance Address 1	1730 W North Ave
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53205
Place of Performance Zip+4	
Description	SDC will be working to alleviate lead hazards through the Lead Abatement program in the City of Milwaukee.
Subrecipient	Social Development Commission
Period of Performance Start	5/1/2022
Period of Performance End	12/31/2026

**Subward No: RG1513813100-SCIAPS**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$232,750.00
Subaward Date	9/1/2022
Place of Performance Address 1	7 Constitution Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	WOBURN
Place of Performance State	MA
Place of Performance Zip	01801
Place of Performance Zip+4	
Description	This vendor was used to purchase Lead Paint Analyzers for the Lead Abatement Program for the City of Milwaukee.
Subrecipient	SCIAPS, INC
Period of Performance Start	9/1/2022
Period of Performance End	9/30/2023

**Subward No: RG1513813100-CLOROX**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$58,720.00
Subaward Date	8/22/2022
Place of Performance Address 1	1221 BROADWAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	OAKLAND
Place of Performance State	CA
Place of Performance Zip	94612
Place of Performance Zip+4	
Description	Clorox Company was used to purchased water filtration systems for homes in the City of Milwaukee for the Lead Abatement program.



Subrecipient	THE CLOROX SALES COMPANY
Period of Performance Start	8/22/2022
Period of Performance End	9/30/2023

**Subward No: rg1513813100**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$721,274.02
Subaward Date	10/21/2021
Place of Performance Address 1	841 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description. Because we had to enter this project as a subaward in the original report, we are not able to enter actual subawards. Subaward expenditures for 2023Q2 are SDC: \$79,777.11; Habitat: \$0; Revitalize: \$150,500.28.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2026

**Subward No: rg1513811110**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,737,950.55
Subaward Date	10/21/2021
Place of Performance Address 1	841 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2026

**Subward No: Rg1513401100**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,477,520.00
Subaward Date	11/5/2021
Place of Performance Address 1	2333 North 49th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53210
Place of Performance Zip+4	
Description	See project description. This is not a subaward, this is a City project but they system required us to enter this project as a subaward when initially set up.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2026

**Subaward No: RG1513813120-MCOW**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$550,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	8701 Watertown Plank Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MILWAUKEE
Place of Performance State	WI
Place of Performance Zip	53226
Place of Performance Zip+4	
Description	The Medical College of Wisconsin is being utilized to help promote and work with the Office of Violence Prevention.
Subrecipient	MEDICAL COLLEGE OF WISCONSIN
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2026

**Subaward No: rg1513813120**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	11/5/2021
Place of Performance Address 1	841 North Broadway
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2026

**Subward No: rg1518612100**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,146,614.00
Subaward Date	11/5/2021
Place of Performance Address 1	814 West Wisconsin Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	See project description. This is not a subaward, this is a City project but they system required us to enter this project as a subaward when initially set up.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2024

**Subward No: rg1513311110**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$6,427,734.00
Subaward Date	11/5/2021
Place of Performance Address 1	749 West State Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
	See project description. This is not a subaward, this is a City

Description	project but they system required us to enter this project as a subaward when initially set up. Individual contracts will be reported in Q3 2023 if required.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2024

**Subward No: RG1512115120-Employ MKE**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,975,000.00
Subaward Date	6/1/2021
Place of Performance Address 1	2342 North 27th Street, Milwaukee, WI 53210
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53210
Place of Performance Zip+4	
Description	See project description.
Subrecipient	Employ Milwaukee, Inc
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2026

**Subward No: RG1511517000**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$701,693.73
Subaward Date	1/1/2022
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description.
Subrecipient	City of Milwaukee
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

**Subward No: RG1512117000**

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Subaward Type	Grant: Reimbursable
Subaward Obligation	\$236,441.53
Subaward Date	1/1/2022
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	See project description.
Subrecipient	City of Milwaukee
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-01848798

Project Name	In Rem house rehabilitation / Homes MKE
Subaward ID	SUB-0314380
Subaward No	rg1511913100
Subaward Amount	\$322,290.52
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	10/31/2021
Expenditure End	9/30/2023
Expenditure Amount	\$322,290.52

### Expenditure: EN-01848819

Project Name	In Rem house rehabilitation / Homes MKE
Subaward ID	SUB-0825749
Subaward No	RG1513813100-Forward
Subaward Amount	\$454,162.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FORWARD COMMUNITY INVESTMENTS, INC.
Expenditure Start	5/31/2023
Expenditure End	9/30/2023
Expenditure Amount	\$40,655.00

### Expenditure: EN-01848898

Project Name	In Rem house rehabilitation / Homes MKE
Subaward ID	SUB-0825759
Subaward No	RG1513813100-Strong Blocks
Subaward Amount	\$1,212,855.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Strong Blocks Real Estate LLC
Expenditure Start	3/24/2023
Expenditure End	9/30/2023
Expenditure Amount	\$135,594.00

**Expenditure: EN-01848930**

Project Name	In Rem house rehabilitation / Homes MKE
Subaward ID	SUB-0825764
Subaward No	RG1511913100-Advance
Subaward Amount	\$918,151.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Advance Investors, LLC
Expenditure Start	3/13/2023
Expenditure End	9/30/2023
Expenditure Amount	\$190,699.50

**Expenditure: EN-01848947**

Project Name	In Rem house rehabilitation / Homes MKE
Subaward ID	SUB-0825760
Subaward No	RG1513813100-T.A.S.
Subaward Amount	\$839,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	T.A.S. SOLUTIONS, LLC
Expenditure Start	4/4/2023
Expenditure End	9/30/2023
Expenditure Amount	\$96,250.00

**Expenditure: EN-01850880**

Project Name	In Rem house rehabilitation / Homes MKE
Subaward ID	SUB-0825842
Subaward No	RG1511913100-Ezekiel
Subaward Amount	\$404,691.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EZEKIEL COMMUNITY DEVELOPMENT CORP
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$21,172.75

**Expenditure: EN-00377371**

Project Name	In Rem house rehabilitation / Homes MKE
Subaward ID	SUB-0314380

Subaward No	rg1511913100
Subaward Amount	\$322,290.52
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2023
Expenditure Amount	\$0.00

**Expenditure: EN-01221826**

Project Name	Housing programs
Subaward ID	SUB-0190087
Subaward No	rg1511913130
Subaward Amount	\$0.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$0.00

**Expenditure: EN-01849053**

Project Name	Housing programs
Subaward ID	SUB-0825784
Subaward No	RG1511913130-City
Subaward Amount	\$403,783.91
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	3/3/2021
Expenditure End	12/31/2026
Expenditure Amount	\$403,783.91

**Expenditure: EN-01850520**

Project Name	Housing programs
Subaward ID	SUB-0825785
Subaward No	RG1511913130-Acts
Subaward Amount	\$1,155,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACTS COMMUNITY DEVELOPMENT



Expenditure Start	3/16/2022
Expenditure End	9/30/2023
Expenditure Amount	\$1,140,000.00

**Expenditure: EN-01850545**

Project Name	Housing programs
Subaward ID	SUB-0825786
Subaward No	RG1511913130-Housing
Subaward Amount	\$1,155,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HOUSING RESOURCES INC
Expenditure Start	3/16/2022
Expenditure End	11/30/2023
Expenditure Amount	\$1,067,600.00

**Expenditure: EN-01850557**

Project Name	Housing programs
Subaward ID	SUB-0825787
Subaward No	RG1511913130-United
Subaward Amount	\$1,155,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	UNITED COMMUNITY CENTER INC
Expenditure Start	3/16/2022
Expenditure End	9/30/2023
Expenditure Amount	\$1,099,900.00

**Expenditure: EN-00287902**

Project Name	Housing programs
Subaward ID	SUB-0190087
Subaward No	rg1511913130
Subaward Amount	\$0.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00377376**

Project Name	Housing programs
Subaward ID	SUB-0190087
Subaward No	rg1511913130
Subaward Amount	\$0.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

**Expenditure: EN-01221832**

Project Name	Land Management
Subaward ID	SUB-0190079
Subaward No	Rg1511913140
Subaward Amount	\$676,000.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$11,195.23

**Expenditure: EN-00287880**

Project Name	Land Management
Subaward ID	SUB-0190079
Subaward No	Rg1511913140
Subaward Amount	\$676,000.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$664,804.77

**Expenditure: EN-00377396**

Project Name	Land Management
Subaward ID	SUB-0190079
Subaward No	Rg1511913140

Subaward Amount	\$676,000.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

**Expenditure: EN-01810244**

Project Name	Right to Counsel
Subaward ID	SUB-0806887
Subaward No	RG1511512110 - United Way
Subaward Amount	\$1,800,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	UNITED WAY OF GREATER MILWAUKEE INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$449,306.39

**Expenditure: EN-00378471**

Project Name	Right to Counsel
Subaward ID	SUB-0314517
Subaward No	rg1511512110
Subaward Amount	\$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00778121**

Project Name	Lead Abatement workforce development project
Subaward ID	SUB-0314515
Subaward No	RG1511512140
Subaward Amount	\$3,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	10/1/2022

Expenditure End	12/31/2022
Expenditure Amount	\$320,337.89

**Expenditure: EN-01810288**

Project Name	Lead Abatement workforce development project
Subaward ID	SUB-0314515
Subaward No	RG1511512140
Subaward Amount	\$3,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$265,296.68

**Expenditure: EN-00378451**

Project Name	Lead Abatement workforce development project
Subaward ID	SUB-0314515
Subaward No	RG1511512140
Subaward Amount	\$3,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$942,308.32

**Expenditure: EN-00778119**

Project Name	Stipends for early childhood professionals
Subaward ID	SUB-0314527
Subaward No	rg1511513150
Subaward Amount	\$5,102,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Wisconsin Early Childhood Association
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,188,500.00

**Expenditure: EN-01810320**

Project Name	Stipends for early childhood professionals
Subaward ID	SUB-0314527
Subaward No	rg1511513150
Subaward Amount	\$5,102,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Wisconsin Early Childhood Association
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$685,298.24

**Expenditure: EN-00378532**

Project Name	Stipends for early childhood professionals
Subaward ID	SUB-0314527
Subaward No	rg1511513150
Subaward Amount	\$5,102,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Wisconsin Early Childhood Association
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$76,254.04

**Expenditure: EN-01811118**

Project Name	MATC dual-enrollment program
Subaward ID	SUB-0314523
Subaward No	rg1511513160
Subaward Amount	\$309,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Milwaukee Area Technical College
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$33,800.00

**Expenditure: EN-00378511**

Project Name	MATC dual-enrollment program
Subaward ID	SUB-0314523
Subaward No	rg1511513160
Subaward Amount	\$309,000.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	Milwaukee Area Technical College
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$19,950.00

**Expenditure: EN-01670765**

Project Name	Investment in MKE Rising
Subaward ID	SUB-0314533
Subaward No	rg1511513170
Subaward Amount	\$529,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	We Will All Rise, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$485.86

**Expenditure: EN-01811155**

Project Name	Investment in MKE Rising
Subaward ID	SUB-0314533
Subaward No	rg1511513170
Subaward Amount	\$529,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	We Will All Rise, Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$21,716.43

**Expenditure: EN-00378564**

Project Name	Investment in MKE Rising
Subaward ID	SUB-0314533
Subaward No	rg1511513170
Subaward Amount	\$529,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	We Will All Rise, Inc.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022

Expenditure Amount	\$132,375.00
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**Expenditure: EN-01670766**

Project Name	Leading Men Fellowship
Subaward ID	SUB-0314524
Subaward No	rg1511513180
Subaward Amount	\$1,059,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Literacy Lab
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$83,729.09

**Expenditure: EN-01812169**

Project Name	Leading Men Fellowship
Subaward ID	SUB-0314524
Subaward No	rg1511513180
Subaward Amount	\$1,059,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Literacy Lab
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$25,156.08

**Expenditure: EN-00378517**

Project Name	Leading Men Fellowship
Subaward ID	SUB-0314524
Subaward No	rg1511513180
Subaward Amount	\$1,059,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Literacy Lab
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$133,567.00

**Expenditure: EN-01813073**

Project Name	Early Childhood Capacity
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Subaward ID	SUB-0190074
Subaward No	RG1511513190
Subaward Amount	\$82,389.96
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	10/21/2021
Expenditure End	9/30/2023
Expenditure Amount	\$82,389.96

**Expenditure: EN-00287862**

Project Name	Early Childhood Capacity
Subaward ID	SUB-0190074
Subaward No	RG1511513190
Subaward Amount	\$82,389.96
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00377236**

Project Name	Early Childhood Capacity
Subaward ID	SUB-0190074
Subaward No	RG1511513190
Subaward Amount	\$82,389.96
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

**Expenditure: EN-01221102**

Project Name	Support to computer aided dispatch system
Subaward ID	SUB-0314398
Subaward No	rg1511511250
Subaward Amount	\$351,965.00
Subaward Type	Grant: Reimbursable



Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$21,927.20

**Expenditure: EN-01672218**

Project Name	Support to computer aided dispatch system
Subaward ID	SUB-0314398
Subaward No	rg1511511250
Subaward Amount	\$351,965.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$0.39

**Expenditure: EN-00377452**

Project Name	Support to computer aided dispatch system
Subaward ID	SUB-0314398
Subaward No	rg1511511250
Subaward Amount	\$351,965.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$330,037.41

**Expenditure: EN-01221779**

Project Name	Energy Efficiency Upgrades to homes remediated for lead
Subaward ID	SUB-0314386
Subaward No	rg1511512200
Subaward Amount	\$170,947.91
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$90,293.71

**Expenditure: EN-01672244**

Project Name	Energy Efficiency Upgrades to homes remediated for lead
Subaward ID	SUB-0314386
Subaward No	rg1511512200
Subaward Amount	\$170,947.91
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$74,792.71

**Expenditure: EN-01813134**

Project Name	Energy Efficiency Upgrades to homes remediated for lead
Subaward ID	SUB-0314386
Subaward No	rg1511512200
Subaward Amount	\$170,947.91
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$58,848.60

**Expenditure: EN-00377389**

Project Name	Energy Efficiency Upgrades to homes remediated for lead
Subaward ID	SUB-0314386
Subaward No	rg1511512200
Subaward Amount	\$170,947.91
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$101,418.89

**Expenditure: EN-01221810**

Project Name	Modular Housing
Subaward ID	SUB-0314377

Subaward No	rg1511513210
Subaward Amount	\$76,130.51
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$16,435.41

**Expenditure: EN-01670790**

Project Name	Modular Housing
Subaward ID	SUB-0314377
Subaward No	rg1511513210
Subaward Amount	\$76,130.51
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$23,692.61

**Expenditure: EN-01814277**

Project Name	Modular Housing
Subaward ID	SUB-0314377
Subaward No	rg1511513210
Subaward Amount	\$76,130.51
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	6/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$19,140.17

**Expenditure: EN-00377278**

Project Name	Modular Housing
Subaward ID	SUB-0314377
Subaward No	rg1511513210
Subaward Amount	\$76,130.51
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee

Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$16,862.32

**Expenditure: EN-01670820**

Project Name	Translation/Multi-lingual services-ITMD
Subaward ID	SUB-0314512
Subaward No	rg1511517100
Subaward Amount	\$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$0.00

**Expenditure: EN-00378439**

Project Name	Translation/Multi-lingual services-ITMD
Subaward ID	SUB-0314512
Subaward No	rg1511517100
Subaward Amount	\$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

**Expenditure: EN-01220427**

Project Name	Covid-19 Public Health OAAA
Subaward ID	SUB-0314363
Subaward No	rg1511511240
Subaward Amount	\$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$0.00

**Expenditure: EN-01672529**

Project Name	Covid-19 Public Health OAAA
Subaward ID	SUB-0314363
Subaward No	rg1511511240
Subaward Amount	\$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$0.00

**Expenditure: EN-00376761**

Project Name	Covid-19 Public Health OAAA
Subaward ID	SUB-0314363
Subaward No	rg1511511240
Subaward Amount	\$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00378433**

Project Name	Premium pay for Election Workers
Subaward ID	SUB-0314509
Subaward No	rg1511704100
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$500,000.00

**Expenditure: EN-01221862**

Project Name	Training Recruits & Cadets
Subaward ID	SUB-0189334
Subaward No	rg1513282150

Subaward Amount	\$5,697,665.76
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$147,730.96

**Expenditure: EN-00287376**

Project Name	Training Recruits & Cadets
Subaward ID	SUB-0189334
Subaward No	rg1513282150
Subaward Amount	\$5,697,665.76
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

**Expenditure: EN-00376792**

Project Name	Training Recruits & Cadets
Subaward ID	SUB-0189334
Subaward No	rg1513282150
Subaward Amount	\$5,697,665.76
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$5,549,934.80

**Expenditure: EN-01812926**

Project Name	Covid-19 Public Health MFD
Subaward ID	SUB-0189316
Subaward No	RG1513281130
Subaward Amount	\$770,973.61
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee - Fire Department
Expenditure Start	3/7/2021

Expenditure End	12/31/2021
Expenditure Amount	\$770,973.61

**Expenditure: EN-00286502**

Project Name	Covid-19 Public Health MFD
Subaward ID	SUB-0189316
Subaward No	RG1513281130
Subaward Amount	\$770,973.61
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee - Fire Department
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

**Expenditure: EN-01222106**

Project Name	Lead abatement
Subaward ID	SUB-0314501
Subaward No	rg1513813100
Subaward Amount	\$721,274.02
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$0.00

**Expenditure: EN-01670965**

Project Name	Lead abatement
Subaward ID	SUB-0314501
Subaward No	rg1513813100
Subaward Amount	\$721,274.02
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$0.00

**Expenditure: EN-01810282**

Project Name	Lead abatement
Subaward ID	SUB-0806896
Subaward No	RG1513813100-MKE Habitat
Subaward Amount	\$3,200,505.38
Subaward Type	Contract: Purchase Order
Subrecipient Name	Milwaukee Habitat for Humanity, Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$20,188.75

**Expenditure: EN-01810303**

Project Name	Lead abatement
Subaward ID	SUB-0806904
Subaward No	RG1513813100-Revitalize MKE
Subaward Amount	\$9,976,640.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Revitalize Milwaukee, Inc
Expenditure Start	12/1/2022
Expenditure End	9/30/2023
Expenditure Amount	\$317,081.18

**Expenditure: EN-01810317**

Project Name	Lead abatement
Subaward ID	SUB-0806906
Subaward No	RG1513813100-SDC
Subaward Amount	\$7,824,300.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Social Development Commission
Expenditure Start	12/1/2022
Expenditure End	9/30/2023
Expenditure Amount	\$810,615.62

**Expenditure: EN-01810370**

Project Name	Lead abatement
Subaward ID	SUB-0806918
Subaward No	RG1513813100-SCIAPS
Subaward Amount	\$232,750.00



Subaward Type	Contract: Purchase Order
Subrecipient Name	SCIAPS, INC
Expenditure Start	9/1/2022
Expenditure End	9/30/2023
Expenditure Amount	\$232,750.00

**Expenditure: EN-01810416**

Project Name	Lead abatement
Subaward ID	SUB-0806925
Subaward No	RG1513813100-CLOROX
Subaward Amount	\$58,720.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE CLOROX SALES COMPANY
Expenditure Start	8/22/2022
Expenditure End	9/30/2023
Expenditure Amount	\$52,207.39

**Expenditure: EN-00378420**

Project Name	Lead abatement
Subaward ID	SUB-0314501
Subaward No	rg1513813100
Subaward Amount	\$721,274.02
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$721,274.02

**Expenditure: EN-01222096**

Project Name	Covid-19 Public Health MHD
Subaward ID	SUB-0314497
Subaward No	rg1513811110
Subaward Amount	\$1,737,950.55
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$179,620.91
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**Expenditure: EN-01671085**

Project Name	Covid-19 Public Health MHD
Subaward ID	SUB-0314497
Subaward No	rg1513811110
Subaward Amount	\$1,737,950.55
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$127,047.31

**Expenditure: EN-01810791**

Project Name	Covid-19 Public Health MHD
Subaward ID	SUB-0314497
Subaward No	rg1513811110
Subaward Amount	\$1,737,950.55
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$130,914.14

**Expenditure: EN-00378409**

Project Name	Covid-19 Public Health MHD
Subaward ID	SUB-0314497
Subaward No	rg1513811110
Subaward Amount	\$1,737,950.55
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,300,368.19

**Expenditure: EN-00378244**

Project Name	Dispatcher positions for computer aided dispatch system
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Subaward ID	SUB-0314491
Subaward No	Rg1513401100
Subaward Amount	\$1,477,520.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,477,520.00

**Expenditure: EN-01811065**

Project Name	Violence Prevention
Subaward ID	SUB-0807125
Subaward No	RG1513813120-MCOW
Subaward Amount	\$550,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MEDICAL COLLEGE OF WISCONSIN
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$465,693.28

**Expenditure: EN-00378212**

Project Name	Violence Prevention
Subaward ID	SUB-0314488
Subaward No	rg1513813120
Subaward Amount	\$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

**Expenditure: EN-01812588**

Project Name	Education and outreach personnel
Subaward ID	SUB-0314484
Subaward No	rg1518612100
Subaward Amount	\$1,146,614.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,146,614.00

**Expenditure: EN-00378190**

Project Name	Education and outreach personnel
Subaward ID	SUB-0314484
Subaward No	rg1518612100
Subaward Amount	\$1,146,614.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

**Expenditure: EN-01812279**

Project Name	Police - Gun Violence Reduction project
Subaward ID	SUB-0314480
Subaward No	rg1513311110
Subaward Amount	\$6,427,734.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$6,427,734.00

**Expenditure: EN-00378160**

Project Name	Police - Gun Violence Reduction project
Subaward ID	SUB-0314480
Subaward No	rg1513311110
Subaward Amount	\$6,427,734.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

**Expenditure: EN-01812177**

Project Name	Earn and Learn
Subaward ID	SUB-0043174
Subaward No	RG1512115120-Employ MKE
Subaward Amount	\$4,975,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$116,266.19

**Expenditure: EN-00376541**

Project Name	Earn and Learn
Subaward ID	SUB-0043174
Subaward No	RG1512115120-Employ MKE
Subaward Amount	\$4,975,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$13,348.20

**Expenditure: EN-00052138**

Project Name	Earn and Learn
Subaward ID	SUB-0043174
Subaward No	RG1512115120-Employ MKE
Subaward Amount	\$4,975,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	6/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$3,800,000.00

**Expenditure: EN-01216467**

Project Name	DOA Admin Services
Subaward ID	SUB-0427223

Subaward No	RG1511517000
Subaward Amount	\$701,693.73
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$164,439.05

**Expenditure: EN-01673729**

Project Name	DOA Admin Services
Subaward ID	SUB-0427223
Subaward No	RG1511517000
Subaward Amount	\$701,693.73
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$180,021.74

**Expenditure: EN-01812874**

Project Name	DOA Admin Services
Subaward ID	SUB-0427223
Subaward No	RG1511517000
Subaward Amount	\$701,693.73
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$137,557.39

**Expenditure: EN-00600109**

Project Name	DOA Admin Services
Subaward ID	SUB-0427223
Subaward No	RG1511517000
Subaward Amount	\$701,693.73
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee

Expenditure Start	1/1/2022
Expenditure End	12/31/2024
Expenditure Amount	\$219,675.55

**Expenditure: EN-01217826**

Project Name	Comptroller Admin Services
Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	\$236,441.53
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$52,932.35

**Expenditure: EN-01673779**

Project Name	Comptroller Admin Services
Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	\$236,441.53
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$63,545.33

**Expenditure: EN-01812917**

Project Name	Comptroller Admin Services
Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	\$236,441.53
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$63,478.97

**Expenditure: EN-00600113**

Project Name	Comptroller Admin Services
Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	\$236,441.53
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2022
Expenditure End	12/31/2024
Expenditure Amount	\$56,484.88

### Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-01219496

Project Name	ARPA Public Survey 53206 Zip Code
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,083.00
Total Period Obligation Amount	(\$1,007.50)

Expenditure: EN-00285235

Project Name	ARPA Public Survey 53206 Zip Code
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,584.00
Total Period Obligation Amount	\$15,654.50

Expenditure: EN-00376776

Project Name	ARPA Public Survey 53206 Zip Code
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$3,980.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01848802

Project Name	In Rem house rehabilitation / Homes MKE
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,989.35
Total Period Obligation Amount	\$2,989.35

Expenditure: EN-01849070

Project Name	Housing programs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded



Total Period Expenditure Amount	\$22,503.00
Total Period Obligation Amount	\$22,503.00

Expenditure: EN-01813075

Project Name	Early Childhood Capacity
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$221,764.29
Total Period Obligation Amount	\$224,264.29

Expenditure: EN-01814797

Project Name	Translation/Multi-lingual services-ITMD
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,191.38
Total Period Obligation Amount	\$18,191.38

Expenditure: EN-01814903

Project Name	Covid-19 Public Health OAAA
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$20,523.26
Total Period Obligation Amount	\$20,523.26

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$831,273,000.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	12/31/2019
Total Estimated Revenue Loss	\$235,562,108.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

### 2020

Actual General Revenue	\$811,738,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$62,761,196.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Funds within the revenue loss category are used for the continuation of regular government services, including support for the Milwaukee Fire Department's emergency response services and operating expenses, housing projects, library construction, city street lighting improvements, translation services, reckless driving reduction, and various other government service expenditures. Projects were selected because they were continuation of government services that did not fit into a specific expenditure category, for ease of reporting, or because the program was part of a project that included a blended funding stream.

### 2021

Actual General Revenue	\$847,630,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$72,343,154.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	.Funds within the revenue loss category are used for the continuation of regular government services, including support for the Milwaukee Fire Department's emergency response services and operating expenses, housing projects, library construction, city street lighting improvements, translation services, reckless driving reduction, and various other government service expenditures. Projects were selected because they were continuation of government

services that did not fit into a specific expenditure category, for ease of reporting, or because the program was part of a project that included a blended funding stream.

**2022**

Actual General Revenue	\$867,354,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$100,457,758.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Funds within the revenue loss category are used for the continuation of regular government services, including support for the Milwaukee Fire Department's emergency response services and operating expenses, housing projects, library construction, library operation, city street lighting improvements, translation services, reckless driving reduction, demolition and deconstruction/remediation of vacant property, and various other government service expenditures. Projects were selected because they were continuation of government services that did not fit into a specific expenditure category, for ease of reporting, or because the program was part of a project that included a blended funding stream.

**2023**

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>Funds within the revenue loss category are used for the continuation of regular government services, including support for the Milwaukee Fire Department’s emergency response services and operating expenses, housing projects, library construction, library operation, city street lighting improvements, translation services, reckless driving reduction, demolition and deconstruction/remediation of vacant property, and various other government service expenditures. Projects were selected because they were continuation of government services that did not fit into a specific expenditure category, for ease of reporting, or because the program was part of a project that included a blended funding stream.</p>

## Overview

Total Obligations	\$210,871,838.96
Total Expenditures	\$163,490,264.22
Total Adopted Budget	\$296,799,100.18
Total Number of Projects	54
Total Number of Subawards	52
Total Number of Expenditures	96

## Certification

Authorized Representative Name	Andrea Fowler
Authorized Representative Telephone	4142863556
Authorized Representative Title	ARPA Director
Authorized Representative Email	<a href="mailto:anfowler@milwaukee.gov">anfowler@milwaukee.gov</a>
Submission Date	10/27/2023 5:07 PM