

SLFRF Compliance Report - SLT-0565-P&E Report-Q3 2022

Report Period : Quarter 3 2022 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	JYGKV746MNG2
Recipient TIN	396005532
Recipient Legal Entity Name	City Of Milwaukee, Wisconsin
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	200 East Wells Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Milwaukee
Recipient State/Territory	WI
Recipient Zip5	70802
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2019
Discrepancies Explanation	Area code incorrect. Area code should reflect 53202
Who approves the budget in your jurisdiction?	Legislature + Executive
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Comptroller Admin Services

Project Identification Number	RG1512117000
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$540,000.00
Total Cumulative Obligations	\$540,000.00
Total Cumulative Expenditures	\$17,684.74
Current Period Obligations	\$540,000.00
Current Period Expenditures	\$17,684.74
Project Description	This project funds various staff and related expenses in the City Comptroller's office to perform overall ARPA administration and compliance tasks. The project will fund allowable ARPA administrative expenses, including for oversight, reporting and ensuring compliance with legal, regulatory and other requirements.

Project Name: DOA Admin Services

Project Identification Number	RG1511517000
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,960,000.00
Total Cumulative Obligations	\$1,960,000.00
Total Cumulative Expenditures	\$82,347.12
Current Period Obligations	\$1,960,000.00
Current Period Expenditures	\$82,347.12
Project Description	This project funds various staff and related expenses in the Department of Administration to perform overall ARPA administration and compliance tasks. The project will fund allowable ARPA administrative expenses, including for oversight, reporting and ensuring compliance with legal, regulatory and other requirements.

Project Name: Police - Gun Violence Reduction project

Project Identification Number	RG1513311110
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started

Adopted Budget	\$6,427,734.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,427,734.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Milwaukee has experienced significant growth in gun violence. This project will fund community policing strategies focused on public engagement and training and investigation of firearms-related violent crime. Supported activities include the Office of Community Outreach and Education that conducts community training and citizen engagement, the hiring and training of police-officer recruits, and overtime related to investigation of violence gun crime. Impact will be measured by the increase in guns recovered and the decrease in non-fatal and fatal shootings

Project Name: MLK Library

Project Identification Number	RG1518616120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$4,200,000.00
Total Cumulative Obligations	\$4,200,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will support development of the new Martin Luther King (MLK) branch library, a public/private development. The goal is to modernize a branch library in a manner that support new mixed-use development and housing in a Qualified Census Tract that serves a predominantly African-American neighborhood. The project will create construction jobs while ensuring vital services to an economically disadvantaged community. The redeveloped branch will also support the public health response to COVID by offering improved space for testing and vaccination. Impact is measured by the number of jobs created, number of low income/minorities obtaining jobs, the number of affordable housing units created, and the number of COVID related events hosted.

Project Name: Covid-19 Public Health MPL

Project Identification Number	RG1518611110
Project Expenditure Category	1-Public Health
	1.4-Prevention in Congregate Settings (Nursing Homes,

Project Expenditure Subcategory	Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$278,515.03
Current Period Obligations	\$0.00
Current Period Expenditures	\$10,453.30
Project Description	The Milwaukee Public Library (MPL) operates public buildings that required COVID mitigation efforts in order to maintain public services that support community resource and education needs. The project will support activities intended to prevent or mitigate the spread of COVID-19 in public library facilities, including increased sanitation, providing Chromebooks to reduce the potential for transmission, and barriers and signage to promote social distancing. The target population is disadvantages communities and low-to-moderate income residents, as library facilities are located in Qualified Census Tracts and primarily serve residents of these areas. Impact is measured by the number the maintenance of operations and hours at MPL facilities.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is other COVID-19 public health expenses, negative impact is COVID-19 infections, service provided to the general public but focused on disadvantaged communities, service provided is prevention and mitigation in public facilities
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Education and outreach personnel

Project Identification Number	RG1518612100
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$1,146,614.00
Total Cumulative Obligations	\$1,146,614.00
Total Cumulative Expenditures	\$898,961.51

Current Period Obligations	\$0.00
Current Period Expenditures	\$657,281.32
Project Description	<p>This projects completion is more than 50%, due to system error City of Milwaukee was forced to select "Not Started " as the viable option to move reporting forward.</p> <p>This project funds outreach and children's programming in the Milwaukee Public Library. Activities include information and guidance related to reading and library services delivered at schools, fairs, and other venues; delivery of materials to child care centers; and outreach to prepare preschool children for school reading. The project also promotes reading and learning over the summer to maintain or increase academic skills while youth are out of school and to develop lifelong reading habits. The target population are disadvantaged communities. Impact is measured by the increase in program attendance.</p>

Project Name: Reckless Driving

Project Identification Number	RG1513316100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,150,000.00
Total Cumulative Expenditures	\$267,091.06
Current Period Obligations	\$0.00
Current Period Expenditures	\$119,558.27
Project Description	<p>This project supports a multi-faceted effort to curb reckless driving. The purpose is to enhance reckless driving enforcement to reduce fatal and severe crashes. The target population is minority populations in neighborhoods with a disproportionate number of traffic crashes. Impact will be measured by the percentage change in traffic crashes and fatalities, and the percentage change in pedestrian injuries and fatalities.</p>

Project Name: Violence Prevention

Project Identification Number	RG1513813120
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$4,250,000.00
Total Cumulative Obligations	\$4,250,000.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports various violence prevention, interruption, and resilience services provided by the City of Milwaukee Office of Violence Prevention. This includes violence interruption activities, expansion of violence interruption to additional neighborhoods, the Trauma Response Team that addresses trauma among youth exposed to violence, activities to reduce domestic violence and sexual assault, and other trauma-informed care and response efforts. Impact is measured by the number of violence victims referred and engaged in services, percent of trauma referrals that result in successful contact with families, and the percent of training participants with increased knowledge in subject matter.

Project Name: Dispatcher positions for computer aided dispatch system

Project Identification Number	RG1513401100
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$1,477,520.00
Total Cumulative Obligations	\$1,477,520.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City has invested in technology and equipment to improve the Police response to crime, including the increase in gun violence. This involves created a new Department of Emergency Communications and improving the emergency communication and dispatch technology. Staff are needed to implement these systems to support the City's response to gun violence. Additional 911 telecommunicator staff will be hired to support dispatch operations.

Project Name: Covid-19 Public Health MHD

Project Identification Number	RG1513811110
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed less than 50%
Adopted Budget	\$13,300,000.00
Total Cumulative Obligations	\$13,300,000.00
Total Cumulative Expenditures	\$16,074.44
Current Period Obligations	\$0.00
Current Period Expenditures	\$16,074.44
	This project provides various COVID-19 public health

Project Description	services through the Milwaukee Health Department. Major activities include COVID-19 testing, COVID-19 vaccinations, COVID-19 isolation, a COVID-19 hotline, and the medical respite care. Target population are disproportionately impacted low-income and minority communities. These are the most vulnerable populations based on socioeconomic status, housing type, and transportation access. Impact is measured closing the vaccination rate gap between targeted vulnerable populations and the general public; increasing the overall percentage of residents vaccinated for COVID-19; decreased hospitalization rate in targeted vulnerable populations; maintaining adequate hospital capacity for future COVID-19 surges; and percentage of referred clients served.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Project provides for sustained testing, vaccination, and contact tracing activities for COVID-19. Project also seeks to address key public health impacts and key populations that were disproportionately impacted by the pandemic. The project will increase interoperability between public health and community clinics by supporting a common Electronic Health Record platform for Federally Qualified Health Centers in Milwaukee.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Lead abatement

Project Identification Number	RG1513813100
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.20-Social Determinants of Health: Lead Remediation
Status To Completion	Not Started
Adopted Budget	\$26,290,477.00
Total Cumulative Obligations	\$26,290,477.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project conducts a comprehensive lead poisoning abatement project. Activities include nurse case management, providing lead water filters and lead safe home kits, and providing lead hazard reduction in living units. The target population is lead poisoned children that reside in Qualified Census Tracts. Impact is measured by the number of properties with lead abatement inspections, the number of units that receive lead hazard reduction, and the number of successful clearances.

Project Name: Public Health Operations

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Project Identification Number	RG1513811300
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$5,223,635.00
Total Cumulative Obligations	\$5,223,635.00
Total Cumulative Expenditures	\$1,703,350.78
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,703,350.78
Project Description	This project supports various public health services provided by the Milwaukee Health Department.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project provides funding for key public health services that serve primarily low- to middle-income households and communities, residents of Qualified Census Tracts. Funding also addresses disproportionate impacts of the pandemic on key population health issues: opioid addiction/overdose sexually transmitted infections, and family/child health. All of these issues have historical and current disparities and impact communities of color and low- to middle-income communities disproportionately.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Covid-19 Public Health MFD

Project Identification Number	RG1513281130
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$770,973.61
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project funds COVID related costs in the Fire Department. Impact is measured by the number of COVID-19 clinics supported and hours provided for COVID-19 case coordination and related activities.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance	Eligible use is other COVID-19 public health expenses,

program(s), including public health or negative economic impact experienced	negative impact is COVID-19 infections, service provided to the general public, service provided is support for COVID-19 clinics, case coordination and related activities
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Training Recruits & Cadets

Project Identification Number	RG1513282150
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed 50% or more
Adopted Budget	\$6,701,239.00
Total Cumulative Obligations	\$6,701,239.00
Total Cumulative Expenditures	\$4,424,043.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,163,373.05
Project Description	This project supports the hiring and training of Fire Department recruits and cadets. The purpose is to maintain the Fire Department workforce to avoid layoffs and to pay for administrative and related hiring costs. The impact will be measured by the number of FTEs hired and the hours of training
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is public sector capacity for public safety staff, negative impact is reduced public safety capacity, service provided is the hiring and training of Fire Department recruits and cadets
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.
Number of FTEs rehired by governments under this authority	0

Project Name: Opioid Treatment/BLS Personnel

Project Identification Number	RG1513281140
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$3,537,293.00
Total Cumulative Obligations	\$3,537,293.00
Total Cumulative Expenditures	\$1,468,984.60

Current Period Obligations	\$0.00
Current Period Expenditures	\$565,277.99
Project Description	The project supports opioid and related services in the Milwaukee Fire Department, including opioid treatment and the Milwaukee Integrated Health Program
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is opioid treatment and related services, negative impact is behavioral health challenges, service provided to the general public, service provided is opioid treatment and related services
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: MFD Emergency Response- engine companies

Project Identification Number	RG1513286110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$20,833,506.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$20,833,506.00
Total Cumulative Expenditures	\$16,441,450.86
Current Period Obligations	\$0.00
Current Period Expenditures	\$10,009,793.09
Project Description	The projects supports emergency response for fire and other emergency calls, and related operating costs, for the Milwaukee Fire Department. The impact is measured by the number of emergency calls and response times to these calls by the Fire Department.

Project Name: Premium pay for Election Workers

Project Identification Number	RG1511704100
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	The project provides premium pay for election workers to support staffing of polling places. This helps ensure that polling places are fully staffed for Election Day voting and to keep voting accessible at a neighborhood-based level despite the ongoing pandemic. The target population are economically disadvantaged voters, as they are most directly impacted by polling place closures. Impact is measured by maintaining staffing at polling places to ensure that polling places remain open for voting.

Project Name: DPW Operating Costs

Project Identification Number	RG1515456120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$3,096,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,096,000.00
Total Cumulative Expenditures	\$1,689,226.35
Current Period Obligations	\$0.00
Current Period Expenditures	\$576,238.87
Project Description	This project will support services provided by the Department of Public Works (DPW) under the revenue loss provision. The project will fund various operating costs in DPW that support provision of services to residents. Impact is measured by the level of support provided to DPW operations.

Project Name: City Cleaning Program

Project Identification Number	RG1515456110
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$2,310,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,310,000.00
Total Cumulative Expenditures	\$1,840,021.68
Current Period Obligations	\$0.00
Current Period Expenditures	\$906,468.42
	This project expands City public sanitation services, by funding additional sanitation workers and funding contractors that conduct right of way clean-ups. Additional

Project Description	sanitation workers will support various activities such as garbage and recycling, street sweeping, leaf pick up, brush collection and bulky waste pick up. Clean-up in the public right of way will include debris from traffic accidents, litter and illegally dumped bulky waste. Impact will be measured by the hours of additional clean-up conducted by the project.
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Project Name: Vacant lot maintenance

Project Identification Number	RG1515453100
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$2,300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,300,000.00
Total Cumulative Expenditures	\$381,353.70
Current Period Obligations	\$0.00
Current Period Expenditures	\$265,135.70
Project Description	This project funds maintenance of City-owned vacant lots and foreclosed properties in qualified census tracts. The City maintains vacant lots and foreclosed properties by picking up litter, mowing grass and shoveling sidewalks. The target is qualified census tracts, which contain the majority of vacant lots and foreclosed properties. The impact is measured by preventing ordinance violations on these properties.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is maintenance of vacant properties, negative impact is neighborhood blight, service provided to low income communities, service provided is maintenance of vacant lots and foreclosed properties
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Street Lighting Upgrades

Project Identification Number	RG1515236300
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$20,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$20,000,000.00
Total Cumulative Expenditures	\$38,576.89
Current Period Obligations	\$10,000,000.00
Current Period Expenditures	\$37,120.74
Project Description	This project replaces series circuitry in City's street lighting system will improve system reliability and reduce the number of multi-block outages. Poorly lighted or unlit streets increase the risk of crime and reduce neighborhood safety. Ensuring well-lit streets increases neighborhood safety and supports community activities. The goal is to ensure that under-served populations are well served with city services and infrastructure. The target population is minority communities in qualified census tracts. Impact is measured by the reduction in area outages, reduction in electrical consumption, and increase in system reliability.

Project Name: Building Energy & Construction Supplies

Project Identification Number	RG1515236410
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$4,245,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,245,000.00
Total Cumulative Expenditures	\$2,249,698.27
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,305,353.48
Project Description	The project will support existing government services provided by the City's Department of Public Works. This includes energy costs for movable bridges and for public buildings that support a variety of public services. The project will also support salaries for City staff that support various public services, such as street maintenance, snow removal on bridges, and facilities maintenance, which support the roads, trails, bridges and public buildings used by residents.

Project Name: Covid-19 Public Health OAAA

Project Identification Number	RG1511511240
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$5,468.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$5,000.00
Project Description	The City of Milwaukee Office of African American Affairs (OAAA) was created to promote equal opportunities for African American residents in areas such as employment, education, job training, housing, health care, voting rights, and business ownership. As a public facility, the OAAA needs improvements to prevent and mitigate the spread of COVID. Facility remodeling and other activities will ensure that residents can safely use the OAAA. Impact is measured by the increase in OAA clients, increase in direct service programs offered at OAAA, the reduced visitor waiting time and ensuring accessibility for all clients.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is COVID-19 mitigation, negative impact is COVID-19 infections, service provided to the general public but focused on disadvantaged communities, service provided is prevention and mitigation in public facilities
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Translation/Multi-lingual services-ITMD

Project Identification Number	RG1511517100
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	The projects funds the translation of the City website into the Spanish language, with specific pages/programs also translated into other frequently-requested languages. This will provide technology resources to improve access to and the user-experience of government information technology systems, to increase public access and improve public delivery of government programs and services. The impact is measured by the number of unique visits to translated pages
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Project Name: Modular Housing

Project Identification Number	RG1511513210
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$6,860.27
Current Period Obligations	\$0.00
Current Period Expenditures	\$6,024.72
Project Description	This project supports development of a public-private manufacturing partnership to design, prototype, and build affordable, durable, climate-ready housing, while creating family supporting jobs. The goal is to develop a new model for efficiently and affordably producing new net-zero energy homes in Milwaukee. This will support achieving infill housing in economically disadvantaged neighborhoods. Impact is measured by securing development of a new housing factor to produce affordable housing units.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is support of affordable housing, negative impact is housing insecurity, service provided to economically disadvantaged neighborhoods, service is public-private partnership to develop new manufacturing process for affordable housing
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Energy Efficiency Upgrades to homes remediated for lead

Project Identification Number	RG1511512200
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$42,112.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$19,564.39
Project Description	The project provides energy efficiency retrofits to homes receiving lead remediation and lead hazard reduction services. A free home energy audit identifies improvements that can reduce energy costs. The homeowner is involved in determination projects that provide energy and cost savings and projects are funded using contractors. Eligible home improvements include insulation, air sealing, electrical wiring upgrades, cold-climate air source heat pumps, water heaters and replacement of gas appliances with electric. The target population is low-income families in underserved areas, in qualified census tracts. Impact is measured by the estimated energy use savings for weatherized homes.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is weatherization and related upgrades, negative impact is housing costs, service provided to low-income families, service provided is home improvements to increase energy efficiency
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Support to computer aided dispatch system

Project Identification Number	RG1511511250
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%

Adopted Budget	\$351,965.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$351,965.00
Total Cumulative Expenditures	\$249,163.74
Current Period Obligations	\$0.00
Current Period Expenditures	\$93,282.86
Project Description	The City has invested in technology and equipment to improve the Police response to crime, including the increase in gun violence. Three new positions in DOA-ITMD that support this technology are supported by this project. These positions support the development, deployment and operation of this critical system replacement. Impact is measured by the number of major outages to the system.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is support for technology to support response to gun violence, negative impact is increased gun violence, service provided to the general public, service provided is support for public safety technology systems
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Early Childhood Capacity

Project Identification Number	RG1511513190
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Completed 50% or more
Adopted Budget	\$315,687.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$315,687.00
Total Cumulative Expenditures	\$308,348.85
Current Period Obligations	\$0.00
Current Period Expenditures	\$91,601.84
	The project funds the Office of Early Childhood Initiatives (OECI) which supports efforts to ensure Milwaukee children prenatally through age three have equitable access to

Project Description	evidence-informed early childhood programs and services. OECI works collaboratively with stakeholders to expand early childhood services. Efforts include a website that connects families and child care providers to childhood services; a city-wide early child development campaign; supports creating high-quality child care programs; and supports the LENA Start program to support child development. The target population is families in low-income and under-resourced neighborhoods. Impact is measured by the number of families receiving information, the number of projects that support child development, and access to child care in low-income neighborhoods.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is support for early learning, negative impact is access to quality childcare and early learning, service provided to low-income families, service provided is information and support for early learning programs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: Leading Men Fellowship

Project Identification Number	RG1511513180
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$1,059,000.00
Total Cumulative Obligations	\$1,059,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The projects provides opportunities to pursue a long-term career in education by serving as a preschool literacy tutor for an entire school year. Participants receive training and coaching and professional development. The goal is to increase early childhood educators and to close the literacy gap in traditionally underserved and marginalized communities. The target population is young men of color, ages 18-24. Impact is measured by the percentage of

	participants hired by local school site partners and percentage of students served that grow toward kindergarten readiness targets
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Project Name: Investment in MKE Rising

Project Identification Number	RG1511513170
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$529,500.00
Total Cumulative Obligations	\$529,500.00
Total Cumulative Expenditures	\$132,375.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$132,375.00
Project Description	<p>This project has started , but due to the error message (School ID or District ID is required 2.14, 2.24-2.27). System does not provide a location for ID.</p> <p>The project funds a development teacher residency program to support early childhood education. Participants are trained to work with a certified teacher with an emphasis on literacy. The goal is to increase the number of men of color pursuing careers in education. The target population is young men of color, ages 18-24. Impact is measured by the percentage of participant pursuing education-oriented employment, enroll in higher education programs, complete a community service project, and receive certification in early childhood education.</p>

Project Name: MATC dual-enrollment program

Project Identification Number	RG1511513160
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$309,000.00
Total Cumulative Obligations	\$309,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The project funds a Dual Enrollment Academy to enable students to attend college while enrolled in high school. Participants will earn a preschool credential and a technical diploma. The purpose is to increase the early childhood education workforce. Impact is measured by the percentage of participants that complete early childhood credits, complete a credential, receive career exploration experiences are placed in employment.</p>

Project Name: Stipends for early childhood professionals

Project Identification Number	RG1511513150
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.14-Healthy Childhood Environments: Early Learning
Status To Completion	Not Started
Adopted Budget	\$5,102,500.00
Total Cumulative Obligations	\$5,102,500.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project, administered by WECA (Wisconsin Early Childhood Association), provides regular and incremental bonuses to eligible early childhood professionals. The goal is to increase compensation and decrease turnover, to maintain quality early childhood services for Milwaukee families. Impact is measured by the percentage of stipend recipients that remain in the field during the program, reduction in turnover rates, and the percentage of educators positively impacted by the stipend.

Project Name: Lead Abatement workforce development project

Project Identification Number	RG1511512140
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$364,883.32
Current Period Obligations	\$0.00
Current Period Expenditures	\$364,883.32
Project Description	The project uses occupational skill training, paid work experience, worker support, and contractor/employer resources to mitigate the impacts of lead contamination in Milwaukee. The project will also expand access to job credentials for participants. The target is underrepresented workers. Impact is measured by number of individuals placed in unsubsidized employment and number of small businesses receiving information or assistance.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will use a 4-part strategy (occupational skill training, paid work experience, worker support, and contractor/employer resources) to help mitigate the impacts of lead contamination in the city of Milwaukee, while expanding access to credentials with labor market value and quality jobs. The program will be provided at no cost to city job seekers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Housing Trust Fund

Project Identification Number	RG1511513130
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$10,000,000.00
Total Cumulative Obligations	\$10,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The projects funds construction, rehabilitation and accessibility modification of affordable housing for low to moderate-income households to increase access to affordable housing. Goals are to establish housing and services for people who are homeless; develop or rehabilitate rental housing; or create and maintain home ownership opportunities. The target population is low income persons. Impact is measured by the increase in owner-occupied housing units for low-to-moderate income persons.

Project Name: Right to Counsel

Project Identification Number	RG1511512110
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Not Started
Adopted Budget	\$1,800,000.00
Total Cumulative Obligations	\$1,800,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	This project links tenants and landlords on lease and

Project Description	application forms, conducts pre-eviction mediation, and connects parties to the housing resources. The purpose is to assist low-income residents in maintaining affordable housing and preventing the negative impacts of evictions. The goal is to reduce eviction filings and other housing-related crises. Impact is measured by the percentage of defendants assisted with prevention of an involuntary eviction or move.
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Project Name: MADACC Payment

Project Identification Number	RG1513606120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$1,867,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,867,000.00
Total Cumulative Expenditures	\$1,394,063.31
Current Period Obligations	\$0.00
Current Period Expenditures	\$460,611.16
Project Description	This project funds the City's payment to the Milwaukee Area Domestic Animal Control Commission (MADACC). MADACC provides animal regulation and care services which protect the health, public safety and welfare of people and animals in Milwaukee. This project funds this government service under the revenue loss provision. Impact is measured by the percentage of animals reclaimed by their owner and the percentage of animals with "live" outcomes, that is not euthanized.

Project Name: Compliance Loan Funding

Project Identification Number	RG1513603110
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$256,750.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$165,950.00
	The project assists homeowners to make repairs necessary to abate code violations on their property. The project targets

Project Description	economically disadvantaged communities, including low and moderate income homeowners. The goal is to assist homeowners with repairs so they can avoid either tax delinquency or tax foreclosure. Impact is measured by the percent of loans in Qualified Census Tracts and to minority households, and percentage of recipients maintaining homeownership.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is other assistance to support home repairs, negative impact is housing insecurity, service provided to low and moderate income homeowners, service provided is funding to make home repairs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Targeted Demolition

Project Identification Number	RG1513602100
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Not Started
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports demolition or deconstruction of vacant or abandoned buildings in order to support neighborhood revitalization. The target is disproportionately impacted communities, primarily located in Qualified Census Tracts. The impact is measured by the percentage of properties removed in Qualified Census Tracts

Project Name: Retroactive Premium Pay

Project Identification Number	RG1511654100
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Not Started

Adopted Budget	\$1,060,000.00
Total Cumulative Obligations	\$1,060,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will provide retroactive premium pay for front-facing City workers. The purpose is to compensate employees who did not qualify for this pay under the CARES Act and generate pay equity among employees. The impact is measured by the number of employees receiving premium pay.

Project Name: Earn and Learn (SYIP)

Project Identification Number	RG1511912120
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed 50% or more
Adopted Budget	\$125,000.00
Total Cumulative Obligations	\$125,000.00
Total Cumulative Expenditures	\$100,604.16
Current Period Obligations	\$0.00
Current Period Expenditures	\$100,604.16
Project Description	The project provides subsidized employment opportunities with the City over the summer for disadvantaged youth. The project targets low-income youth and provides each participant with a letter of reference for use in job and college applications. Impact is measured by percentage of participants completing financial literacy trainings, required work commitments, and obtaining letters of reference.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Summer Youth Internship Program employs Milwaukee residents ages 16-19 to work various work assignments in departments within the city of Milwaukee. The youth hired through SYIP receive a subsidized wage and work 20 hours per week over the course of eight weeks during the summer work cycle.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the

negative economic impact of Covid-19	response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.
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Project Name: Land Management

Project Identification Number	RG1511913140
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$676,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$676,000.00
Total Cumulative Expenditures	\$480,841.53
Current Period Obligations	\$0.00
Current Period Expenditures	\$166,223.56
Project Description	This project's purpose is to improve and maintain the City's existing inventory of tax foreclosed properties to provide for future rental and homeownership opportunities for minority families. The project will fund holding expenses and maintenance of these properties to reduce the negative impacts on neighborhoods. The target population is low-income and minority groups in neighborhoods that experienced disproportionate negative impacts due to the pandemic. Impact is measured by the number of affordable housing units preserved.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is preservation and maintenance of housing, negative impact is housing insecurity, service provided to low-income and minority groups, service provided is holding expenses and maintenance of tax foreclosed properties
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Westlawn

Project Identification Number	RG1511913110
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$9,000,000.00
Total Cumulative Obligations	\$9,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is joint effort between the City of Milwaukee and the Housing Authority to revitalize Westlawn, a Choice Neighborhood Initiative project. The project will provide affordable housing units. The target population is low income residents in a Qualified Census Tract. Impact is measured by providing stable housing units to low income families, including youth aging out of foster care.

Project Name: Housing programs

Project Identification Number	RG1511913130
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$4,938,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,938,000.00
Total Cumulative Expenditures	\$2,071,583.96
Current Period Obligations	\$0.00
Current Period Expenditures	\$803,640.69
Project Description	The project will augment the City's existing affordable housing programs, through activities such as funding for home repairs and downpayment assistance. The target population is low-income and minority groups in neighborhoods that experienced disproportionate negative impacts due to the pandemic. Impact is measured by the number of properties preserved and number of homebuyers assisted, with a focus on minority and low-income families.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is affordable housing, negative impact is housing insecurity, service provided to low-income minority groups, service provided is support for home repairs and downpayment assistance

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.
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Project Name: In Rem house rehabilitation

Project Identification Number	RG1511913100
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$15,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$15,000,000.00
Total Cumulative Expenditures	\$26,647.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$26,524.36
Project Description	The project will renovate city tax foreclosed properties. The purpose is to provide affordable homeownership and rental opportunities. The target population is neighborhoods disproportionately impacted by COVID-19, with a focus on minority populations. Impact is measured by the number of properties preserved and the percentage of sales to minority households.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is rehabilitation of vacant/abandoned properties, negative impact is housing insecurity, service provided to disproportionately impacted communities, service provided is renovation of foreclosed properties to provide affordable housing
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: ARPA Public Survey 53206 Zip Code

Project Identification Number	RG1511317100
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses

Status To Completion	Completed 50% or more
Adopted Budget	\$15,654.50
Total Cumulative Obligations	\$15,654.50
Total Cumulative Expenditures	\$9,564.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project mail a printed version of Milwaukee's online American Rescue Plan Act (ARPA) Public Survey to residents of the 53206 ZIP code. Data from returned surveys will be incorporated into reporting from the on-line version of the survey. The purpose is to increase community engagement from 53206 residents above the relatively low participation rate in the prior online survey. Increased survey participation from 53206 residents will give voice to and quantify resident's priorities for spending the City's ARPA funds. The entire 53206 ZIP code contains Qualified Census Tracts. The project targets these economically disadvantaged communities, which are also approximately 95% African American. Impact will be measured by the number of survey responses returned to the City. The goal is a 5% return rate.

Project Name: Translation/Multi-lingual services-City Clerk

Project Identification Number	RG1511316100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$40,123.49
Current Period Obligations	\$0.00
Current Period Expenditures	\$12,874.78
Project Description	This project provides translation of health, license, public works and general government informational documents and bulletins into languages other than English. Translation services are provided to City departments and elected officials. The project also provides verbal interpretation into American Sign Language and other non-English languages at select public meetings and City-sponsored events. This project will improve government service accessibility for non-English speaking residents, visitors and business owners, as well as awareness of COVID-related and other current issues. The largest population of non-English speakers in Milwaukee County speak Spanish, followed by Hmong. The primary intended beneficiaries are Milwaukee's Spanish-speaking residents, who largely live in areas of the City's near south side co-located with Qualified Census Tracts. However, documents may also be translated into Hmong or other languages suited to the intended audience. Impact is measured by the number of translated documents delivered to the public.

Project Name: Community Supported Traffic Safety Improvements

Project Identification Number	RG1515236100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$6,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,000,000.00
Total Cumulative Expenditures	\$396,228.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$142,352.43
Project Description	<p>The Community Supported Traffic Safety Improvements project will install traffic safety improvements along various streets in the City of Milwaukee to address reckless driving. The project aims to eliminate fatal and severe crashes along the most dangerous streets in Milwaukee, of which a majority of these streets are located in communities of color and/or low-income neighborhoods with compounding disparities particularly related to public health outcomes. Success will be determined by measuring the reduction in crashes along these corridors, specifically fatal and serious injury crashes, and crashes impacting vulnerable roadway users such as people walking, biking, and using transit. Successful projects will also increase the number of students walking and biking to school in targeted neighborhoods. The City of Milwaukee will measure success through crash and user count data evaluation in its annual Complete Streets Health and Equity Report.</p>

Project Name: Emergency Medical Services Augmentation Project

Project Identification Number	RG1513281100
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$4,700,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,700,000.00
Total Cumulative Expenditures	\$4,700,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Emergency Medical Services - BLS Ambulance Staffing and Private Provider Response Payments
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is Other Public Health Services, negative impact is lack of ambulance services, service provided to predominantly minority populations in Qualified Census Tracts, service provided is medical services and transport
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Project Name: Earn and Learn

Project Identification Number	RG1512115120
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed 50% or more
Adopted Budget	\$4,975,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,975,000.00
Total Cumulative Expenditures	\$3,800,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$742,599.38
Project Description	Provides a summer youth employment program for Milwaukee residents ages 14-24. EARN & LEARN prepares young people in Milwaukee to enter the workforce through authentic work experience with local businesses, nonprofits, and community and faith-based organizations. EARN & LEARN's mission is to support young people in their transition from adolescence to adulthood by providing an opportunity to develop practical workforce skills.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eligible use is Subsidized employment, negative impact is unemployment, service provided to unemployed or underemployed youth ages 14 to 24, service provided is summer youth employment
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Milwaukee used the Final Rule to fund projects that provide an enumerated use to an eligible population to ensure the

negative economic impact of Covid-19

response is reasonable and proportional. Funding enumerated uses to eligible populations ensures consistency with the Final Rule.

Subrecipients

Subrecipient Name: Employ Milwaukee, Inc

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	2342 North 27th Street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53210
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Milwaukee- Fire Department

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	711 w wells street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53233
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Milwaukee

TIN	
Unique Entity Identifier	jygv746mng2
POC Email Address	
Address Line 1	200 East Wells Street
Address Line 2	
Address Line 3	
City	Milwaukee

State	WI
Zip	53202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Milwaukee Area Technical College

TIN	
Unique Entity Identifier	ZVSAHZM8WZC9
POC Email Address	
Address Line 1	700 West State Street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53233
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Literacy Lab

TIN	271777117
Unique Entity Identifier	
POC Email Address	
Address Line 1	234 West Galena Street
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53212
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Wisconsin Early Childhood Association

TIN	391345572
Unique Entity Identifier	
POC Email Address	
Address Line 1	2908 Marketplace Drive, Ste 101

Address Line 2	
Address Line 3	
City	Fitchburg
State	WI
Zip	53719
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Housing Authority City of Milwaukee

TIN	391159751
Unique Entity Identifier	
POC Email Address	
Address Line 1	809 North Broadway
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: We Will All Rise, Inc.

TIN	844421365
Unique Entity Identifier	
POC Email Address	
Address Line 1	6028 Old Harford Road
Address Line 2	
Address Line 3	
City	Baltimore
State	MD
Zip	21214
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: rg1511913100

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$15,000,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	809 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53212
Place of Performance Zip+4	
Description	The project will renovate city tax foreclosed properties. The purpose is to provide affordable homeownership and rental opportunities. The target population is neighborhoods disproportionately impacted by COVID-19, with a focus on minority populations. Impact is measured by the number of properties preserved and the percentage of sales to minority households.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

Subward No: rg1511913130

Subaward Type	Subaward
Subaward Obligation	\$4,938,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	809 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	The project will augment the City's existing affordable housing programs, through activities such as funding for home repairs and downpayment assistance. The target population is low-income and minority groups in neighborhoods that experienced disproportionate negative impacts due to the pandemic.
Subrecipient	City of Milwaukee

Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

Subward No: rg1511913110

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$9,000,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	809 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	This project is joint effort between the City of Milwaukee and the Housing Authority to revitalize Westlawn, a Choice Neighborhood Initiative project. The project will provide affordable housing units. The target population is low income residents in a Qualified Census Tract. Impact is measured by providing stable housing units to low income families, including youth aging out of foster care.
Subrecipient	Housing Authority City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

Subward No: Rg1511913140

Subaward Type	Subaward
Subaward Obligation	\$676,000.00
Subaward Date	11/5/2021
Place of Performance Address 1	809 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	This project's purpose is to improve and maintain the City's existing inventory of tax foreclosed properties to provide for future rental and homeownership opportunities for minority families. The project will fund holding expenses and maintenance of these properties to reduce the negative impacts on neighborhoods. The target population is

	low-income and minority groups in neighborhoods that experienced disproportionate negative impacts due to the pandemic.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2024

Subward No: rg1511912120

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$125,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	809 N Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	The project provides subsidized employment opportunities with the City over the summer for disadvantaged youth. The project targets low-income youth and provides each participant with a letter of reference for use in job and college applications. Impact is measured by percentage of participants completing financial literacy trainings, required work commitments, and obtaining letters of reference.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

Subward No: rg1511654100

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,060,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
	This project will provide retroactive premium pay for front-facing City workers. The purpose is to compensate employees who did not qualify for this pay under the

Description	CARES Act and generate pay equity among employees. The impact is measured by the number of employees receiving premium pay.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	Provide retroactive premium pay for front-facing City workers.

Subward No: rg1513602100

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,000,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	841 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	This project supports demolition or deconstruction of vacant or abandoned buildings in order to support neighborhood revitalization. The target is disproportionately impacted communities, primarily located in Qualified Census Tracts. The impact is measured by the percentage of properties removed in Qualified Census Tracts
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

Subward No: rg1513603110

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	841 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202

Place of Performance Zip+4	
Description	The project assists homeowners to make repairs necessary to abate code violations on their property. The project targets economically disadvantaged communities, including low and moderate income homeowners. The goal is to assist homeowners with repairs so they can avoid either tax delinquency or tax foreclosure. Impact is measured by the percent of loans in Qualified Census Tracts and to minority households, and percentage of recipients maintaining homeownership.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

Subward No: rg1511512110

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,800,000.00
Subaward Date	9/21/2021
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	This project links tenants and landlords on lease and application forms, conducts pre-eviction mediation, and connects parties to the housing resources. The purpose is to assist low-income residents in maintaining affordable housing and preventing the negative impacts of evictions. The goal is to reduce eviction filings and other housing-related crises. Impact is measured by the percentage of defendants assisted with prevention of an involuntary eviction or move.
Subrecipient	City of Milwaukee
Period of Performance Start	9/21/2021
Period of Performance End	12/31/2024

Subward No: rg1511513130

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$10,000,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	The projects funds construction, rehabilitation and accessibility modification of affordable housing for low to moderate-income households to increase access to affordable housing. Goals are to establish housing and services for people who are homeless; develop or rehabilitate rental housing; or create and maintain home ownership opportunities. The target population is low income persons. Impact is measured by the increase in owner-occupied housing units for low-to-moderate income persons.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

Subward No: RG1511512140

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$3,000,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	2342 North 27th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53210
Place of Performance Zip+4	
Description	The project uses occupational skill training, paid work experience, worker support, and contractor/employer resources to mitigate the impacts of lead contamination in Milwaukee. The project will also expand access to job credentials for participants. The target is underrepresented workers. Impact is measured by number of individuals placed in unsubsidized employment and number of small businesses receiving information or assistance.
Subrecipient	Employ Milwaukee, Inc
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

Subward No: rg1511513150

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$5,102,500.00
Subaward Date	10/21/2021

Place of Performance Address 1	2908 Marketplace Drive, Ste 101
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fitchburg
Place of Performance State	WI
Place of Performance Zip	53719
Place of Performance Zip+4	5318
Description	The project, administered by WECA (Wisconsin Early Childhood Association), provides regular and incremental bonuses to eligible early childhood professionals. The goal is to increase compensation and decrease turnover, to maintain quality early childhood services for Milwaukee families. Impact is measured by the percentage of stipend recipients that remain in the field during the program, reduction in turnover rates, and the percentage of educators positively impacted by the stipend.
Subrecipient	Wisconsin Early Childhood Association
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

Subward No: rg1511513160

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$309,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	700 W State Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	The project funds a Dual Enrollment Academy to enable students to attend college while enrolled in high school. Participants will earn a preschool credential and a technical diploma. The purpose is to increase the early childhood education workforce. Impact is measured by the percentage of participants that complete early childhood credits, complete a credential, receive career exploration experiences are placed in employment.
Subrecipient	Milwaukee Area Technical College
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

Subward No: rg1511513170

Subaward Type	Grant: Reimbursable
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Subaward Obligation	\$529,500.00
Subaward Date	10/21/2021
Place of Performance Address 1	6028 Old Harford Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Baltimore
Place of Performance State	MD
Place of Performance Zip	21214
Place of Performance Zip+4	
Description	The project funds a development teacher residency program to support early childhood education. Participants are trained to work with a certified teacher with an emphasis on literacy. The goal is to increase the number of men of color pursuing careers in education. The target population is young men of color, ages 18-24. Impact is measured by the percentage of participant pursuing education-oriented employment, enroll in higher education programs, complete a community service project, and receive certification in early childhood education.
Subrecipient	We Will All Rise, Inc.
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

Subaward No: rg1511513180

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,059,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	234 W Galena Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53212
Place of Performance Zip+4	
Description	The projects provides opportunities to pursue a long-term career in education by serving as a preschool literacy tutor for an entire school year. Participants receive training and coaching and professional development. The goal is to increase early childhood educators and to close the literacy gap in traditionally underserved and marginalized communities. The target population is young men of color, ages 18-24. Impact is measured by the percentage of participants hired by local school site partners and percentage of students served that grow toward kindergarten readiness targets
Subrecipient	Literacy Lab

Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

Subaward No: RG1511513190

Subaward Type	Subaward
Subaward Obligation	\$315,687.00
Subaward Date	10/21/2021
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	The project funds the Office of Early Childhood Initiatives (OECI) which supports efforts to ensure Milwaukee children prenatally through age three have equitable access to evidence-informed early childhood programs and services. OECI works collaboratively with stakeholders to expand early childhood services. Efforts include a website that connects families and child care providers to childhood services; a city-wide early child development campaign; supports creating high-quality child care programs; and supports the LENA Start program to support child development. The target population is families in low-income and under-resourced neighborhoods.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

Subaward No: rg1511511250

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$351,965.00
Subaward Date	10/21/2021
Place of Performance Address 1	809 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
	The City has invested in technology and equipment to improve the Police response to crime, including the increase

Description	in gun violence. Three new positions in DOA-ITMD that support this technology are supported by this project. These positions support the development, deployment and operation of this critical system replacement. Impact is measured by the number of major outages to the system.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

Subward No: rg1511512200

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,000,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	The project provides energy efficiency retrofits to homes receiving lead remediation and lead hazard reduction services. A free home energy audit identifies improvements that can reduce energy costs. The homeowner is involved in determination projects that provide energy and cost savings and projects are funded using contractors. Eligible home improvements include insulation, air sealing, electrical wiring upgrades, cold-climate air source heat pumps, water heaters and replacement of gas appliances with electric. The target population is low-income families in underserved areas, in qualified census tracts. Impact is measured by the estimated energy use savings for weatherized homes.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

Subward No: rg1511513210

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI

Place of Performance Zip	53202
Place of Performance Zip+4	
Description	This project supports development of a public-private manufacturing partnership to design, prototype, and build affordable, durable, climate-ready housing, while creating family supporting jobs. The goal is to develop a new model for efficiently and affordably producing new net-zero energy homes in Milwaukee. This will support achieving infill housing in economically disadvantaged neighborhoods. Impact is measured by securing development of a new housing factor to produce affordable housing units
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

Subward No: rg1511517100

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$300,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	809 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	The projects funds the translation of the City website into the Spanish language, with specific pages/programs also translated into other frequently-requested languages. This will provide technology resources to improve access to and the user-experience of government information technology systems, to increase public access and improve public delivery of government programs and services. The impact is measured by the number of unique visits to translated pages
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

Subward No: rg1511511240

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$400,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	4830 West Fond Du Lac Avenue
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53216
Place of Performance Zip+4	
Description	The City of Milwaukee Office of African American Affairs (OAAA) was created to promote equal opportunities for African American residents in areas such as employment, education, job training, housing, health care, voting rights, and business ownership. As a public facility, the OAAA needs improvements to prevent and mitigate the spread of COVID. Facility remodeling and other activities will ensure that residents can safely use the OAAA. Impact is measured by the increase in OAA clients, increase in direct service programs offered at OAAA, the reduced visitor waiting time and ensuring accessibility for all clients.
Subrecipient	City of Milwaukee
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: rg1515453100

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,300,000.00
Subaward Date	11/5/2021
Place of Performance Address 1	841 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	This project funds maintenance of City-owned vacant lots and foreclosed properties in qualified census tracts. The City maintains vacant lots and foreclosed properties by picking up litter, mowing grass and shoveling sidewalks. The target is qualified census tracts, which contain the majority of vacant lots and foreclosed properties. The impact is measured by preventing ordinance violations on these properties.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2024

Subward No: rg1511704100

Subaward Type	Grant: Reimbursable
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Subaward Obligation	\$500,000.00
Subaward Date	11/5/2021
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	The project provides premium pay for election workers to support staffing of polling places. This helps ensure that polling places are fully staffed for Election Day voting and to keep voting accessible at a neighborhood-based level despite the ongoing pandemic. The target population are economically disadvantaged voters, as they are most directly impacted by polling place closures. Impact is measured by maintaining staffing at polling places to ensure that polling places remain open for voting.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2024
Primary Sector	elections work
Purpose of Funds	Premium pay for election workers to support staffing of polling places.

Subward No: RG1513281140

Subaward Type	Subaward
Subaward Obligation	\$3,537,293.00
Subaward Date	11/5/2021
Place of Performance Address 1	711 West Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	The project supports opioid and related services in the Milwaukee Fire Department, including opioid treatment and the Milwaukee Integrated Health Program
Subrecipient	City of Milwaukee- Fire Department
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2024

Subward No: rg1513282150

Subaward Type	Subaward
Subaward Obligation	\$6,701,239.00
Subaward Date	11/5/2021
Place of Performance Address 1	711 West Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	This project supports the hiring and training of Fire Department recruits and cadets. The purpose is to maintain the Fire Department workforce to avoid layoffs and to pay for administrative and related hiring costs.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2024

Subward No: RG1513281130

Subaward Type	Subaward
Subaward Obligation	\$1,000,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	711 West Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	This project funds COVID related costs in the Fire Department. Impact is measured by the number of COVID-19 clinics supported and hours provided for COVID-19 case coordination and related activities.
Subrecipient	City of Milwaukee- Fire Department
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

Subward No: rg1513811300

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$5,223,635.00

Subaward Date	11/5/2021
Place of Performance Address 1	841 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	This project supports various public health services provided by the Milwaukee Health Department.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2024

Subaward No: rg1513813100

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$26,290,477.00
Subaward Date	10/21/2021
Place of Performance Address 1	841 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	This project conducts a comprehensive lead poisoning abatement project. Activities include nurse case management, providing lead water filters and lead safe home kits, and providing lead hazard reduction in living units. The target population is lead poisoned children that reside in Qualified Census Tracts. Impact is measured by the number of properties with lead abatement inspections, the number of units that receive lead hazard reduction, and the number of successful clearances.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

Subaward No: rg1513811110

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$13,300,000.00
Subaward Date	10/21/2021

Place of Performance Address 1	841 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	This project provides various COVID-19 public health services through the Milwaukee Health Department. Major activities include COVID-19 testing, COVID-19 vaccinations, COVID-19 isolation, a COVID-19 hotline, and the medical respite care. Target population are disproportionately impacted low-income and minority communities. These are the most vulnerable populations based on socioeconomic status, housing type, and transportation access. Impact is measured closing the vaccination rate gap between targeted vulnerable populations and the general public; increasing the overall percentage of residents vaccinated for COVID-19; decreased hospitalization rate in targeted vulnerable populations; maintaining adequate hospital capacity.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

Subward No: Rg1513401100

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,477,520.00
Subaward Date	11/5/2021
Place of Performance Address 1	2333 North 49th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53210
Place of Performance Zip+4	
Description	The City has invested in technology and equipment to improve the Police response to crime, including the increase in gun violence. This involves created a new Department of Emergency Communications and improving the emergency communication and dispatch technology. Staff are needed to implement these systems to support the City's response to gun violence. Additional 911 telecommunicator staff will be hired to support dispatch operations.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021

Period of Performance End	12/31/2024
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Subward No: rg1513813120

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,250,000.00
Subaward Date	11/5/2021
Place of Performance Address 1	841 North Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	This project supports various violence prevention, interruption, and resilience services provided by the City of Milwaukee Office of Violence Prevention. This includes violence interruption activities, expansion of violence interruption to additional neighborhoods, the Trauma Response Team that addresses trauma among youth exposed to violence, activities to reduce domestic violence and sexual assault, and other trauma-informed care and response efforts. Impact is measured by the number of violence victims referred and engaged in services, percent of trauma referrals that result in successful contact with families, and the percent of training participants with increased knowledge in subject matter.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2024

Subward No: rg1518612100

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,146,614.00
Subaward Date	11/5/2021
Place of Performance Address 1	814 West Wisconsin Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
	This project funds outreach and children's programming in the Milwaukee Public Library. Activities include information and guidance related to reading and library services delivered at schools, fairs, and other venues;

Description	delivery of materials to child care centers; and outreach to prepare preschool children for school reading. The project also promotes reading and learning over the summer to maintain or increase academic skills while youth are out of school and to develop lifelong reading habits. The target population are disadvantaged communities. Impact is measured by the increase in program attendance.
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2024

Subward No: RG151861110

Subaward Type	Subaward
Subaward Obligation	\$300,000.00
Subaward Date	10/21/2021
Place of Performance Address 1	814 West Wisconsin Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	MILWAUKEE
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	The Milwaukee Public Library (MPL) operates public buildings that required COVID mitigation efforts in order to maintain public services that support community resource and education needs. The project will support activities intended to prevent or mitigate the spread of COVID-19 in public library facilities, including increased sanitation, providing Chromebooks to reduce the potential for transmission, and barriers and signage to promote social distancing. The target population is disadvantages communities and low-to-moderate income residents, as library facilities are located in Qualified Census Tracts and primarily serve residents of these areas.
Subrecipient	City of Milwaukee
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2024

Subward No: rg1513311110

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$6,427,734.00
Subaward Date	11/5/2021
Place of Performance Address 1	749 West State Street
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	The City of Milwaukee has experienced significant growth in gun violence. This project will fund community policing strategies focused on public engagement and training and investigation of firearms-related violent crime. Supported activities include the Office of Community Outreach and Education that conducts community training and citizen engagement, the hiring and training of police-officer recruits, and overtime related to investigation of violence gun crime. Impact will be measured by the increase in guns recovered and the decrease in non-fatal and fatal shootings
Subrecipient	City of Milwaukee
Period of Performance Start	11/5/2021
Period of Performance End	12/31/2024

Subward No: RG1512115120-Employ MKE

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,975,000.00
Subaward Date	6/1/2021
Place of Performance Address 1	2342 North 27th Street, Milwaukee, WI 53210
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53210
Place of Performance Zip+4	
Description	Summer youth employment program for Milwaukee residents ages 14-24. EARN & LEARN prepares young people in Milwaukee to enter the workforce through authentic work experience with local businesses, nonprofits, and community and faith-based organizations. EARN & LEARN's mission is to support young people in their transition from adolescence to adulthood by providing an opportunity to develop practical workforce skills.
Subrecipient	Employ Milwaukee, Inc
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2022

Subward No: RG1513281100

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,700,000.00
Subaward Date	3/3/2021

Place of Performance Address 1	711 W Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53233
Place of Performance Zip+4	
Description	Emergency Medical Services - BLS Ambulance Staffing and Private Provider Response Payments
Subrecipient	City of Milwaukee- Fire Department
Period of Performance Start	10/25/2021
Period of Performance End	12/31/2022

Subward No: RG1511517000

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,960,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	This project funds various staff and related expenses in the Department of Administration to perform overall ARPA administration and compliance tasks. The project will fund allowable ARPA administrative expenses, including for oversight, reporting and ensuring compliance with legal, regulatory and other requirements.
Subrecipient	City of Milwaukee
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: RG1512117000

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$540,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	200 East Wells Street
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Milwaukee
Place of Performance State	WI
Place of Performance Zip	53202
Place of Performance Zip+4	
Description	This project funds various staff and related expenses in the City Comptroller's office to perform overall ARPA administration and compliance tasks. The project will fund allowable ARPA administrative expenses, including for oversight, reporting and ensuring compliance with legal, regulatory and other requirements.
Subrecipient	City of Milwaukee
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00377371

Project Name	In Rem house rehabilitation
Subaward ID	SUB-0314380
Subaward No	rg1511913100
Subaward Amount	\$15,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$26,647.90

Expenditure: EN-00287902

Project Name	Housing programs
Subaward ID	SUB-0190087
Subaward No	rg1511913130
Subaward Amount	\$4,938,000.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$2,071,583.96

Expenditure: EN-00377376

Project Name	Housing programs
Subaward ID	SUB-0190087
Subaward No	rg1511913130
Subaward Amount	\$4,938,000.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00378537

Project Name	Westlawn
Subaward ID	SUB-0314528
Subaward No	rg1511913110
Subaward Amount	\$9,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Housing Authority City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00287880

Project Name	Land Management
Subaward ID	SUB-0190079
Subaward No	Rg1511913140
Subaward Amount	\$676,000.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$480,841.53

Expenditure: EN-00377396

Project Name	Land Management
Subaward ID	SUB-0190079
Subaward No	Rg1511913140
Subaward Amount	\$676,000.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00378498

Project Name	Earn and Learn (SYIP)
Subaward ID	SUB-0314521

Subaward No	rg1511912120
Subaward Amount	\$125,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$100,604.16

Expenditure: EN-00378499

Project Name	Earn and Learn (SYIP)
Subaward ID	SUB-0314521
Subaward No	rg1511912120
Subaward Amount	\$125,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00378489

Project Name	Retroactive Premium Pay
Subaward ID	SUB-0314520
Subaward No	rg1511654100
Subaward Amount	\$1,060,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00378476

Project Name	Targeted Demolition
Subaward ID	SUB-0314518
Subaward No	rg1513602100
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee

Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00377505

Project Name	Compliance Loan Funding
Subaward ID	SUB-0314416
Subaward No	rg1513603110
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$256,750.00

Expenditure: EN-00378471

Project Name	Right to Counsel
Subaward ID	SUB-0314517
Subaward No	rg1511512110
Subaward Amount	\$1,800,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00378458

Project Name	Housing Trust Fund
Subaward ID	SUB-0314516
Subaward No	rg1511513130
Subaward Amount	\$10,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00378451

Project Name	Lead Abatement workforce development project
Subaward ID	SUB-0314515
Subaward No	RG1511512140
Subaward Amount	\$3,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$364,883.32

Expenditure: EN-00378532

Project Name	Stipends for early childhood professionals
Subaward ID	SUB-0314527
Subaward No	rg1511513150
Subaward Amount	\$5,102,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Wisconsin Early Childhood Association
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00378511

Project Name	MATC dual-enrollment program
Subaward ID	SUB-0314523
Subaward No	rg1511513160
Subaward Amount	\$309,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Milwaukee Area Technical College
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00378564

Project Name	Investment in MKE Rising
Subaward ID	SUB-0314533
Subaward No	rg1511513170

Subaward Amount	\$529,500.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	We Will All Rise, Inc.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$132,375.00

Expenditure: EN-00378517

Project Name	Leading Men Fellowship
Subaward ID	SUB-0314524
Subaward No	rg1511513180
Subaward Amount	\$1,059,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Literacy Lab
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00287862

Project Name	Early Childhood Capacity
Subaward ID	SUB-0190074
Subaward No	RG1511513190
Subaward Amount	\$315,687.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$308,348.85

Expenditure: EN-00377236

Project Name	Early Childhood Capacity
Subaward ID	SUB-0190074
Subaward No	RG1511513190
Subaward Amount	\$315,687.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022

Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00377452

Project Name	Support to computer aided dispatch system
Subaward ID	SUB-0314398
Subaward No	rg1511511250
Subaward Amount	\$351,965.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$249,163.74

Expenditure: EN-00377389

Project Name	Energy Efficiency Upgrades to homes remediated for lead
Subaward ID	SUB-0314386
Subaward No	rg1511512200
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$42,112.00

Expenditure: EN-00377278

Project Name	Modular Housing
Subaward ID	SUB-0314377
Subaward No	rg1511513210
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$6,860.27

Expenditure: EN-00378439

Project Name	Translation/Multi-lingual services-ITMD
Subaward ID	SUB-0314512
Subaward No	rg1511517100
Subaward Amount	\$300,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00376761

Project Name	Covid-19 Public Health OAAA
Subaward ID	SUB-0314363
Subaward No	rg1511511240
Subaward Amount	\$400,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$5,468.00

Expenditure: EN-00377475

Project Name	Vacant lot maintenance
Subaward ID	SUB-0314401
Subaward No	rg1515453100
Subaward Amount	\$2,300,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$381,353.70

Expenditure: EN-00378433

Project Name	Premium pay for Election Workers
Subaward ID	SUB-0314509
Subaward No	rg1511704100
Subaward Amount	\$500,000.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00287786

Project Name	Opioid Treatment/BLS Personnel
Subaward ID	SUB-0190068
Subaward No	RG1513281140
Subaward Amount	\$3,537,293.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee- Fire Department
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-00376556

Project Name	Opioid Treatment/BLS Personnel
Subaward ID	SUB-0190068
Subaward No	RG1513281140
Subaward Amount	\$3,537,293.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee- Fire Department
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,468,984.60

Expenditure: EN-00287376

Project Name	Training Recruits & Cadets
Subaward ID	SUB-0189334
Subaward No	rg1513282150
Subaward Amount	\$6,701,239.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2022
Expenditure End	3/31/2022

Expenditure Amount	\$0.00
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Expenditure: EN-00376792

Project Name	Training Recruits & Cadets
Subaward ID	SUB-0189334
Subaward No	rg1513282150
Subaward Amount	\$6,701,239.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$4,424,043.25

Expenditure: EN-00286502

Project Name	Covid-19 Public Health MFD
Subaward ID	SUB-0189316
Subaward No	RG1513281130
Subaward Amount	\$1,000,000.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee- Fire Department
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$770,973.61

Expenditure: EN-00378424

Project Name	Public Health Operations
Subaward ID	SUB-0314505
Subaward No	rg1513811300
Subaward Amount	\$5,223,635.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$1,703,350.78

Expenditure: EN-00378420

Project Name	Lead abatement
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Subaward ID	SUB-0314501
Subaward No	rg1513813100
Subaward Amount	\$26,290,477.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00378409

Project Name	Covid-19 Public Health MHD
Subaward ID	SUB-0314497
Subaward No	rg1513811110
Subaward Amount	\$13,300,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$16,074.44

Expenditure: EN-00378244

Project Name	Dispatcher positions for computer aided dispatch system
Subaward ID	SUB-0314491
Subaward No	Rg1513401100
Subaward Amount	\$1,477,520.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00378212

Project Name	Violence Prevention
Subaward ID	SUB-0314488
Subaward No	rg1513813120
Subaward Amount	\$4,250,000.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00378190

Project Name	Education and outreach personnel
Subaward ID	SUB-0314484
Subaward No	rg1518612100
Subaward Amount	\$1,146,614.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$898,961.51

Expenditure: EN-00286189

Project Name	Covid-19 Public Health MPL
Subaward ID	SUB-0189295
Subaward No	RG151861110
Subaward Amount	\$300,000.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-00377517

Project Name	Covid-19 Public Health MPL
Subaward ID	SUB-0189295
Subaward No	RG151861110
Subaward Amount	\$300,000.00
Subaward Type	Subaward
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$278,515.03

Expenditure: EN-00378160

Project Name	Police - Gun Violence Reduction project
Subaward ID	SUB-0314480
Subaward No	rg1513311110
Subaward Amount	\$6,427,734.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00376541

Project Name	Earn and Learn
Subaward ID	SUB-0043174
Subaward No	RG1512115120-Employ MKE
Subaward Amount	\$4,975,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$0.00

Expenditure: EN-00052138

Project Name	Earn and Learn
Subaward ID	SUB-0043174
Subaward No	RG1512115120-Employ MKE
Subaward Amount	\$4,975,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Employ Milwaukee, Inc
Expenditure Start	6/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$3,800,000.00

Expenditure: EN-00376533

Project Name	Emergency Medical Services Augmentation Project
Subaward ID	SUB-0043946

Subaward No	RG1513281100
Subaward Amount	\$4,700,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee- Fire Department
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$334,332.09

Expenditure: EN-00053512

Project Name	Emergency Medical Services Augmentation Project
Subaward ID	SUB-0043946
Subaward No	RG1513281100
Subaward Amount	\$4,700,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee- Fire Department
Expenditure Start	3/3/2021
Expenditure End	12/31/2022
Expenditure Amount	\$4,365,667.91

Expenditure: EN-00600109

Project Name	DOA Admin Services
Subaward ID	SUB-0427223
Subaward No	RG1511517000
Subaward Amount	\$1,960,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee
Expenditure Start	1/1/2022
Expenditure End	12/31/2024
Expenditure Amount	\$82,347.12

Expenditure: EN-00600113

Project Name	Comptroller Admin Services
Subaward ID	SUB-0427227
Subaward No	RG1512117000
Subaward Amount	\$540,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	City of Milwaukee

Expenditure Start	1/1/2022
Expenditure End	12/31/2024
Expenditure Amount	\$17,684.74

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00285235

Project Name	ARPA Public Survey 53206 Zip Code
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,584.00
Total Period Obligation Amount	\$15,654.50

Expenditure: EN-00376776

Project Name	ARPA Public Survey 53206 Zip Code
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$3,980.00
Total Period Obligation Amount	\$0.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$831,273,000.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	12/31/2019
Total Estimated Revenue Loss	\$135,104,350.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

2020

Actual General Revenue	\$811,738,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$62,761,196.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>Revenue Replacement funds are allocated to the following government services:</p> <p>Translation and multi-lingual services on the City website to improve accessibility;</p> <p>animal control services; traffic safety Improvements; improved reckless driving enforcement; upgrades to the City's street lights; maintenance of vacant lots; city cleanliness activities; Fire Department operations; and construction of a new Martin Luther King library.</p>

2021

Actual General Revenue	\$847,630,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$72,343,154.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
	<p>Revenue Replacement funds are allocated to the following government services:</p> <p>Translation and multi-lingual services on the City website to improve accessibility;</p>

Please provide an explanation of how revenue replacement funds were allocated to government services

animal control services; traffic safety Improvements; improved reckless driving enforcement; upgrades to the City's street lights; maintenance of urban forestry; city cleanliness activities; Fire Department operations; and construction of a new Martin Luther King library.

2022

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	
Please provide an explanation of how revenue replacement funds were allocated to government services	

Overview

Total Obligations	\$209,613,324.50
Total Expenditures	\$46,953,972.22
Total Adopted Budget	\$209,613,324.50
Total Number of Projects	49
Total Number of Subawards	38
Total Number of Expenditures	49

Certification

Authorized Representative Name	
Authorized Representative Telephone	
Authorized Representative Title	
Authorized Representative Email	
Submission Date	10/25/2022 2:23 PM