



Aycha Sawa, CPA, CIA
Comptroller

Joshua Benson
Deputy Comptroller

Toni Biscobing
Special Deputy Comptroller

Richard Bare, CPA
Special Deputy Comptroller

January 31, 2022

Ref: Financial Advisory Division

TO: ALL CITY ORGANIZATIONS, AND DIVISIONS

RE: 2022 FRINGE BENEFIT AND INDIRECT SALARY RATES

Attached are the fringe benefit and indirect salary rates for the year 2022. Rates are developed in accordance with Federal guidelines for determining allowable costs for Federal Grants. Included for each organization are the Direct Salary Fringe Benefit Rates (Chartfield Value 618001) and the Indirect Salary Rates (Chartfield Value 602701). The 2022 rates are effective Pay Period 1, 2022.

For any questions regarding direct labor additive rates, please contact Gloria Lucas at extension 2307.

Sincerely,

A handwritten signature in black ink, appearing to read "Aycha Sawa".

Aycha Sawa, CPA, CIA
Comptroller

AS:GL

Attachments

City of Milwaukee
Office of the Comptroller
Salary Additive Rates for 2022

Fund	Organization / Division	Indirect Salary Rate	Fringe Benefit Rate
0001 0950	Deferred Compensation	16.02%	51.96%
0001 0960	Board of Zoning Appeals	14.58%	51.31%
0001 1110	Mayor's Office	15.49%	51.72%
0001 1310	Common Council - City Clerk	14.77%	51.40%
0001 1320	Municipal Court	16.39%	52.12%
0001 1490	City Attorney	17.82%	52.77%
0001 1511	DOA - CDGA Division	17.72%	52.72%
0001 1512	DOA - Budget and Management Division	17.72%	52.72%
0001 1513	DOA - Purchasing Division	17.72%	52.72%
0001 1514	DOA - Intergovernmental Relations Division	17.72%	52.72%
0001 1515	DOA - Info & Tech Mgmt Div	17.72%	52.72%
0001 1517	DOA - Environmental Collaboration Office	17.72%	52.72%
0001 1518	DOA - Office of the Director	17.72%	52.72%
0001 1651	DER - Administration Division	14.38%	51.23%
0001 1652	DER - Operations Division	14.38%	51.23%
0001 1654	DER - Employee Benefits Division	14.38%	51.23%
0001 1700	Election Commission	17.63%	52.68%
0001 1911	DCD - General Mgmt & Policy Development	18.20%	52.94%
0001 1912	DCD - Public Housing Programs	18.20%	52.94%
0001 2110	Comptroller	19.55%	53.54%
0001 2210	City Treasurer	18.48%	53.06%
0001 2300	Assessor's Office	22.27%	54.76%
0001 3100	Fire & Police Commission	10.69%	49.57%
0001 3281	Fire - Operations Bureau	27.39%	63.04%
0001 3282	Fire - Support Services Bureau	27.39%	63.04%
0001 3283	Fire - EMS/Training/Education Bureau	27.39%	63.04%
0001 3310	Police	27.77%	61.44%
0001 3400	Department of Emergency Communications	10.69%	49.57%
0001 3600	Dept of Neighborhood Services	21.54%	54.43%
0001 3811	Health- Office of the Commissioner	16.32%	52.10%
0001 3812	Health- Policy Innovation and Engagement	16.32%	52.10%
0001 3813	Health- Community Health	16.32%	52.10%
0001 3814	Health- Clinical Services	16.32%	52.10%

City of Milwaukee
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Salary Additive Rates for 2022

Fund	Organization / Division	Indirect Salary Rate	Fringe Benefit Rate
0001 3815	Health- Environmental Health	16.32%	52.10%
0480 4280	Port of Milwaukee	17.45%	52.60%
0001 4500	Employees' Retirement System	15.18%	51.59%
0001 5140	DPW - Admin Services Division	19.76%	53.63%
0001 5231	DPW - Infra - Administration	23.63%	55.37%
0001 5235	DPW - Infra - Transportation/Infrastructure	23.63%	55.37%
0001 5237	DPW - Infra - Transportation/Operations	23.63%	55.37%
0001 5239	DPW - Infra - Bldgs. & Bridges	23.63%	55.37%
0001 5451	DPW - Operations - Administration	28.30%	57.46%
0001 5452	DPW - Operations - Fleet Service	28.30%	57.46%
0001 5457	DPW - Operations - Sanitation	28.30%	57.46%
0001 5458	DPW - Operations - Forestry	28.30%	57.46%
0410 6411	DPW - Water Works - Business	25.21%	45.80%
0410 6412	DPW - Water Works - Plants	25.21%	45.80%
0410 6413	DPW - Water Works - Engineering	25.21%	45.80%
0410 6414	DPW - Water Works - Distribution	25.21%	45.80%
0410 6415	DPW - Water Works - Water Quality	25.21%	45.80%
0410 6416	DPW - Water Works - Plants - South	25.21%	45.80%
0450 6611	DPW- Transportation Fund - Parking	21.97%	48.74%
0450 6612	DPW- Transportation Fund - Streetcar	21.97%	48.74%
0490 6831	DPW - Sewer Maintenance - Environmental	24.43%	55.73%
0490 6832	DPW - Sewer Maintenance - Underground	24.43%	55.73%
0001 8611	Library - Administrative Services	24.74%	55.87%
0001 8612	Library - Neigh Lib & Extension Svcs	24.74%	55.87%
0001 8613	Library - Central Library	24.74%	55.87%
0001 8614	Library- Office on Early Childhood Initiatives	24.74%	55.87%
0410 641*	* DPW - Water Works net applied	25.21%	16.50%
0450 661*	* DPW - Transportation Fund net applied	21.97%	16.83%

* Rate adjusted to exclude health, dental, and W/C costs