

Martin Matson
Comptroller

Glenn Steinbrecher, CPA
Deputy Comptroller



Office of the Comptroller

Toni Biscobing
Special Deputy Comptroller

Aycha Sirvanci, CPA
Special Deputy Comptroller

January 23, 2017

Ref: Financial Advisory Division

TO: ALL CITY ORGANIZATIONS, AND DIVISIONS

RE: 2017 FRINGE BENEFIT AND INDIRECT SALARY RATES

Attached are the fringe benefit and indirect salary rates for the year 2017. Rates are developed in accordance with Federal guidelines for determining allowable costs for Federal Grants. Included for each organization are the Direct Salary Fringe Benefit Rates (Chartfield Value 618001) and the Indirect Salary Rates (Chartfield Value 602701). The 2017 rates are effective Pay Period 1, 2017.

For any questions regarding direct labor additive rates, please contact Rocky Wruck of my staff at 2304.

Sincerely,

A handwritten signature in cursive script that reads "Martin Matson".

Martin Matson
Comptroller

MM:LR

Attachments

Ref: FB & Indir Sal Rates Letter

City of Milwaukee
Office of the Comptroller
Salary Additive Rates for 2017

Fund		Organization / Division	Indirect Salary Rate	Fringe Benefit Rate
0001	0950	Deferred Compensation	21.86%	54.32%
0001	0960	Board of Zoning Appeals	13.43%	50.56%
0001	1110	Mayor's Office	16.69%	52.01%
0001	1310	Common Council - City Clerk	15.78%	51.61%
0001	1320	Municipal Court	18.84%	52.97%
0001	1490	City Attorney	20.32%	53.63%
0001	1511	DOA - Administration Division	22.27%	54.50%
0001	1512	DOA - Budget and Management Division	22.27%	54.50%
0001	1513	DOA - Business Operations Division	22.27%	54.50%
0001	1514	DOA - Intergovernmental Relations Division	22.27%	54.50%
0001	1515	DOA - Info & Tech Mgmt Div	22.27%	54.50%
0001	1517	DOA - Office of Sustainability	22.27%	54.50%
0001	1651	DER - Administration Division	21.45%	54.14%
0001	1652	DER - Operations Division	21.45%	54.14%
0001	1654	DER - Employee Benefits Division	21.45%	54.14%
0001	1700	Election Commission	14.86%	51.20%
0001	1911	DCD - General Mgmt & Policy Development	24.50%	55.50%
0001	1912	DCD - Public Housing Programs	24.50%	55.50%
0001	2110	Comptroller	21.86%	54.32%
0001	2210	City Treasurer	16.87%	52.10%
0001	2300	Assessor's Office	20.32%	53.63%
0001	3100	Fire & Police Commission	15.33%	51.41%
0001	3281	Fire - Operations Bureau	32.62%	63.92%

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0001	3282	Fire - Support Services Bureau	32.62%	63.92%
0001	3283	Fire - EMS/Training/Education Bureau	32.62%	63.92%
0001	3310	Police	30.15%	60.10%
0001	3600	Dept of Neighborhood Services	20.32%	53.63%
0001	3810	Health Department	23.04%	54.84%
0480	4280	Port of Milwaukee	22.14%	54.44%
0001	4500	Employees' Retirement System	22.57%	54.63%
0001	5140	DPW - Admin Services Division	21.51%	54.16%
0001	5231	DPW - Infra - Administration	23.96%	55.26%
0001	5235	DPW - Infra - Transportation/Infrastructure	23.96%	55.26%
0001	5237	DPW - Infra - Transportation/Operations	23.96%	55.26%
0001	5239	DPW - Infra - Bldgs. & Bridges	23.96%	55.26%
0001	5451	DPW - Operations - Administration	25.90%	56.12%
0001	5452	DPW - Operations - Fleet Service	25.90%	56.12%
0001	5453	DPW - Operations - Fleet Oper/Disp	25.90%	56.12%
0001	5457	DPW - Operations - Sanitation	25.90%	56.12%
0001	5458	DPW - Operations - Forestry	25.90%	56.12%
0410	6411	DPW - Water Works - Business	24.08%	45.32%
0410	6412	DPW - Water Works - Plants	24.08%	45.32%
0410	6413	DPW - Water Works - Engineering	24.08%	45.32%
0410	6414	DPW - Water Works - Distribution	24.08%	45.32%
0410	6415	DPW - Water Works - Water Quality	24.08%	45.32%
0410	6416	DPW - Water Works - Plants - South	24.08%	45.32%
0450	6610	DPW - Parking	23.34%	51.97%

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Fund	Organization / Division	Indirect Salary Rate	Fringe Benefit Rate
0490 6831	DPW - Sewer Maintenance - Environmental	21.69%	54.24%
0490 6832	DPW - Sewer Maintenance - Underground	21.69%	54.24%
0001 8611	Library - Administrative Services	21.80%	54.29%
0001 8612	Library - Neigh Lib & Extension Svcs	21.80%	54.29%
0001 8613	Library - Central Library	21.80%	54.29%
0410 6410	* DPW - Water Works net applied	24.08%	19.48%
0450 6610	* DPW - Parking net applied	23.34%	20.39%

* Rate adjusted to exclude health & dental costs

*6000101
60101 = Fringe
60201 = Ind*