



October 4, 2019

Ald. Milele A. Coggs
(414) 286-2994

Joint public hearing on proposed 2020 city budget set for Monday night

Alderwoman Milele A. Coggs, chair of the Finance and Personnel Committee, invites residents to attend the **Common Council Joint Public Hearing on the 2020 Mayor's Proposed Budget on Monday, October 7, 2019 at 6:15 p.m. in the Common Council Chamber, Third Floor, City Hall, 200 E. Wells St.**

Alderwoman Coggs said the 2020 budget as proposed will present significant challenges and public input is greatly valued by Council members, the Mayor and other elected city officials. "We welcome and encourage residents to provide their feedback and ideas during Monday's joint public hearing," she said. "No concern or suggestion regarding the budget is trivial or unimportant."

Please see the **attached** Finance and Personnel Committee budget hearing schedule.

The Finance and Personnel Committee budget hearing schedule and current/future documents related to the hearings and budget can also be found within Common Council File Number 190001 (2020 Mayoral Proposed Budget File) and online at <https://milwaukee.legistar.com/LegislationDetail.aspx?ID=3923054&GUID=DED3CD93-79C0-46CB-B168-4D8FD0304561&Options=ID|Text|&Search=190001>.

The public hearing will be televised live by the City Channel via streaming video on the city website at www.city.milwaukee.gov/Channel25. It can also be viewed on Spectrum Cable and on AT&T U-Verse in the City of Milwaukee.

2020 Budget Hearing Schedule

| SEPTEMBER 2019 | | | | |
|-----------------------|--|---|--|--|
| Mon. 23 | Tues. 24 9:00 A.M. COMMON COUNCIL MEETING Mayor's Budget Presentation | Wed. 25 | Thurs. 26 | Fri. 27 |
| OCTOBER 2019 | | | | |
| Mon. 30 | Tues. 1 9:00 A.M. Licenses Committee | Wed. 2 9:00 A.M. Public Works Committee 1:30 P.M. Community and Economic Development Committee | Thurs. 3 9:00 A.M. Public Safety & Health Committee 1:30 P.M. Steering and Rules Committee | Fri. 4 Finance & Personnel Committee Budget Hearings 9:00 A.M. Budget Overview (Given by DOA's Budget Director) Capital Improvement Overview City Revenue/City Debt Grant & Aid Fund CC Contingent Fund Tax Stabilization Fund 11:00 A.M. City Attorney Treasurer 1:30 P.M. Comptroller City Clerk |

2020 Budget Hearing Schedule

| OCTOBER 2019 | | | | | | | | | | |
|---------------------|--|--|---|--|---|---------------|---------------|-------------|-------------|-----------|
| Mon. | 7 | Tues. | 8 | Wed. | 9 | Thurs. | 10 | Fri. | 11 | |
| | Finance & Personnel Committee Budget Hearings 9:00 A.M. Dept. of Administration Port Milwaukee Assessor's Office 1:30 P.M. Judiciary and Legislation Committee 6:30 P.M. JOINT PUBLIC HEARING Common Council Chamber | 9:00 A.M. Zoning, Neighborhoods, and Development Committee Finance & Personnel Committee Budget Hearings 1:30 P.M. Dept. of Neighborhood Services 3:30 P.M. Dept. of Employee Relations | 9:00 A.M. Finance and Personnel Committee Finance & Personnel Committee Budget Hearings 1:30 P.M. Employee Retirement System Mayor's Office Municipal Court Deferred Compensation | Finance & Personnel Committee Budget Hearings 9:00 A.M. Police Department 1:30 P.M. Fire Department Fire and Police Commission | Finance & Personnel Committee Budget Hearings 9:00 A.M. DPW – Admin. Services DPW – Infrastructure 10:30 A.M. DPW – Sewer Maint. Fund DPW – Transportation | | | | | |
| | Mon. | 14 | Tues. | 15 | Wed. | 16 | Thurs. | 17 | Fri. | 18 |
| | Finance & Personnel Committee Budget Hearings 9:00 A.M. DPW – Water DPW - Sanitation 10:30 A.M. DPW - Fleet Services DPW – Forestry 11:30 A.M Milwaukee Public Library | 9:00 A.M. COMMON COUNCIL MEETING Finance & Personnel Committee Budget Hearings 1:30 P.M. Election Commission BOZA Dept. of City Development RACM | Finance & Personnel Committee Budget Hearings 9:00 A.M. Health Department | | | | | | | |

2020 Budget Hearing Schedule

OCTOBER 2019

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| Mon. 21 | Tues. 22 | Wed. 23 | Thurs. 24 | Fri. 25 |
| | 9:00 A.M. Licenses Committee | 9:00 A.M. Public Works Committee 1:30 P.M. Community and Economic Development Committee | 9:00 A.M. Public Safety Committee 1:30 P.M. Steering and Rules Committee | 4:45 P.M. Budget Amendment Submittal Deadline |
| League of Wisconsin Municipalities (Green Bay, WI) | | | | |
| Mon. 28 | Tues. 29 | Wed. 30 | Thurs. 31 | Fri. 1 |
| 1:30 P.M. Judiciary and Legislation Committee | 9:00 A.M. Zoning, Neighborhoods and Development Committee | 9:00 A.M. Finance and Personnel Committee | Finance & Personnel Committee Budget Hearing 9:00 A.M. (All Day) BUDGET AMENDMENT DAY | Finance & Personnel Committee Budget Hearing 9:00 A.M. (All Day) BUDGET AMENDMENT DAY CONTINUED <i>May be cancelled if determined unnecessary</i> |

NOVEMBER 2019

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|-----------------------------|---|-----------------------------|-------------------------------|--|
| Mon. 4 | Tues. 5 | Wed. 6 | Thurs. 7 | Fri. 8 |
| | 9:00 A.M. COMMON COUNCIL MEETING | | | 9:00 A.M. (All Day) COMMON COUNCIL MEETING BUDGET ADOPTION DAY |

Amended 10/1/19