



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Agenda

FINANCE & PERSONNEL COMMITTEE

ALD. MARINA DIMITRIJEVIC, CHAIR

Ald. Peter Burgelis, Vice-Chair

Ald. Scott P. Spiker, Ald. Milele A. Coggs, and Ald. Sharlen P. Moore

**Staff Assistant, Chris Lee, 414-286-2232; Fax: 414-286-3456,
clee@milwaukee.gov**

**Legislative Liaison, Kathleen Brengosz, 414-286-3926,
kathleen.brengosz@milwaukee.gov**

Wednesday, July 29, 2026

9:00 AM

Room 301-B, City Hall

This is also a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

1. [260241](#) Communication from the Comptroller's Office relating to a Workday Pre-Implementation Review Report.
Sponsors: THE CHAIR
2. [260490](#) Substitute resolution relating to authorizing up to \$4,800,000 of Contingent Borrowing to cover costs related to an extension of the ERP System Replacement Project for a December 2026 go-live date.
Sponsors: Ald. Burgelis
3. [260336](#) Communication relating to an audit of Municipal Court cash controls.
Sponsors: THE CHAIR
4. [252089](#) Communication from the Department of Public Works and the Comptroller relating to an historical accounting of payouts from the disposal of the Materials Recycling Facility and the segregation of final insurance payout from a negotiated depreciation settlement.
Sponsors: Ald. Burgelis
-May be referred to the Public Works Committee
5. [260508](#) Communication from the Department of Employee Relations and the Fire and Police Commission relating to policies and procedures in place to protect employees in the event of air quality incidents.
Sponsors: Ald. Brower

6. [260259](#) Resolution authorizing the Department of Employee Relations to execute a contract for administration of the City's prescription drug benefits.
Sponsors: THE CHAIR
7. [260262](#) Resolution relating to the process and communication of 2027 health and dental insurance premium rates.
Sponsors: THE CHAIR
8. [260263](#) Resolution authorizing the Department of Employee Relations to execute a contract for administration of the City's Flexible Spending and Healthy Reward Arrangement benefits.
Sponsors: THE CHAIR
9. [260398](#) Resolution authorizing the issuance and sale of up to \$275,000,000 of Revenue Anticipation Notes, and a purpose for Direct Loan Notes, for the purpose of financing the operating budget of the Milwaukee Public Schools on an interim basis.
Sponsors: THE CHAIR

10:30 AM

10. [260453](#) Communication from the Department of Administration - Budget and Management Analysis Division regarding vacancy requests, fund transfers and equipment requests.
Sponsors: THE CHAIR
11. [260454](#) Communication from the Department of Administration informing the Finance and Personnel Committee of waivers granted for certain single or sole source contracts or contract amendments.
Sponsors: THE CHAIR
12. [260494](#) An ordinance relating to the appointment of special deputies by the directors of community wellness and safety and of compliance and engagement.
Sponsors: Ald. Chambers Jr.
13. [260518](#) Communication from the Fire Department amending the Positions Ordinance to add positions relating to a Youth Carpenter Apprentice Program.
Sponsors: THE CHAIR
14. [260455](#) Communication from the Department of Employee Relations relating to classification studies scheduled for Fire and Police Commission action.
Sponsors: THE CHAIR
15. [260456](#) Communication from the Department of Employee Relations relating to classification studies scheduled for City Service Commission action.
Sponsors: THE CHAIR

16. [260521](#) Communication from the Department of Employee Relations relating to bilingual designation for one position of License Specialist II in the Common Council-City Clerk's Office License Division.
Sponsors: THE CHAIR
17. [260523](#) Communication from the Department of Employee Relations amending the Salary Ordinance to provide an incentive rate for Public Health Nurses assigned to the Sexual and Reproductive Health Section in the Health Department.
Sponsors: THE CHAIR
18. [260457](#) Communication from the Department of Employee Relations amending the Salary and Positions Ordinances relating to clerical or administrative corrections.
Sponsors: THE CHAIR
19. [260419](#) Substitute resolution relative to acceptance and funding of the 2026-2027 HIV Partner Services Grant from the State of Wisconsin Department of Health Services.
Sponsors: THE CHAIR
-May be referred from the Public Safety and Health Committee
20. [260421](#) Resolution relating to acceptance and funding of a 2026 Milwaukee Metropolitan Drug Enforcement Group Program grant.
Sponsors: THE CHAIR
-May be referred from the Public Safety and Health Committee
21. [260422](#) Resolution relating to acceptance and funding of a Homeland Security - WEM/STAC Analysts Positions 2024 grant.
Sponsors: THE CHAIR
-May be referred from the Public Safety and Health Committee
22. [260458](#) Resolution authorizing attendance at conventions, seminars and other travel.
Sponsors: THE CHAIR
23. [260460](#) An ordinance to further amend the 2026 rates of pay of offices and positions in the City Service.
Sponsors: THE CHAIR
24. [260459](#) An ordinance to further amend the 2026 offices and positions in the City Service.
Sponsors: THE CHAIR

This meeting will be webcast live at www.milwaukee.gov/channel25.

NOTA: Para los clientes de cable de Spectrum que deseen ver subtítulos en español, ya están disponibles en el Canal de la Ciudad. En su control remoto de cable Spectrum, presione “MENÚ.” Seleccione “SUBTÍTULOS/CAPTIONS.” Use la flecha hacia abajo hasta “ESTÁNDAR/STANDARD,” luego use la flecha hacia arriba y cambie a “CC3.”

In the event that Common Council members who are not members of this committee attend this meeting, this meeting may also simultaneously constitute a meeting of the Common Council or any of the following committees: Community and Economic Development, Finance and Personnel, Judiciary and Legislation, Licenses, Public Safety and Health, Public Works, Zoning, Neighborhoods & Development, and/or Steering and Rules. Whether a simultaneous meeting is occurring depends on whether the presence of one or more of the Common Council member results in a quorum of the Common Council or any of the above committees, and, if there is a quorum of another committee, whether any agenda items listed above involve matters within that committee’s realm of authority. In the event that a simultaneous meeting is occurring, no action other than information gathering will be taken at the simultaneous meeting.

Times for specific agenda items are estimations. If items cannot be heard at their specified times, they will be heard as soon as practicable thereafter.

Upon reasonable notice, efforts will be made to accommodate the needs of persons with disabilities through sign language interpreters or auxiliary aids. For assistance contact the Legislative Services ADA Coordinator at 286-2998, (FAX)286-3456, (TDD)286-2025 or by writing to Room 205, City Hall, 200 E. Wells Street, Milwaukee, WI 53202.

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Bike racks are available on Water Street, Market Street, and Broadway, and a Bublr Bike Share station is located on the northeast corner of Kilbourn Avenue and Water Street.

Limited parking for persons attending meetings during normal business hours is available at reduced rates (5 hour limit) at the Associated Bank River Center on the southwest corner of Kilbourn Avenue and Water Street. You must present a copy of the meeting notice to the parking cashier.

Persons engaged in lobbying as defined in s. 305-43-4 of the Milwaukee Code are required to register with the City Clerk's License Division. Lobbyists appearing before a Common Council committee are required to identify themselves as such. More information is available at <http://city.milwaukee.gov/Lobbying>.