



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Agenda

### FINANCE & PERSONNEL COMMITTEE

**ALD. MARINA DIMITRIJEVIC, CHAIR**

**Ald. Peter Burgelis, Vice-Chair**

**Ald. Scott P. Spiker, Ald. Milele A. Coggs, and Ald. Sharlen P. Moore**

**Staff Assistant, Chris Lee, 414-286-2232; Fax: 414-286-3456,  
clee@milwaukee.gov**

**Legislative Liaison, Kathleen Brengosz, 414-286-3926,  
kathleen.brengosz@milwaukee.gov**

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Wednesday, September 16, 2026

9:00 AM

Room 301-B, City Hall

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**This is also a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.**

1. [251682](#) A substitute ordinance relating to salaries for certain elected officials.  
**Sponsors:** THE CHAIR
2. [260726](#) Communication relating to the salaries of certain elected officials.  
**Sponsors:** THE CHAIR
3. [260606](#) Communication from the City Comptroller relating to the five-year City fiscal forecast.  
**Sponsors:** Ald. Perez
4. [241273](#) Communication from the Department of Employee Relations relating to labor negotiations.  
**Sponsors:** THE CHAIR  
*The Finance and Personnel Committee may convene into closed session, pursuant to s. 19.85(1)(e), Wis. Stats., for the purpose of conducting specified public business whenever competitive or bargaining reasons require a closed session. The committee may then reconvene into open session for the regular agenda.*
5. [260546](#) A substitute ordinance relating to employee wages, benefits and regulations.  
**Sponsors:** THE CHAIR
6. [260550](#) A substitute resolution authorizing the implementation of the UnitedHealthcare NexusACO program for the City of Milwaukee health plan.  
**Sponsors:** THE CHAIR

7. [260713](#) Communication from the City Comptroller relating to the audit of the 2025 financial statements of the City of Milwaukee.  
*Sponsors:* THE CHAIR
8. [260604](#) Communication from the City Comptroller relating to the audit of Milwaukee Water Works Financial Administration.  
*Sponsors:* THE CHAIR
9. [260681](#) Communication from the Department of Public Works - Water Works amending the Positions Ordinance to add position authority for positions to support the Water Main Replacement Program and expanded use of GIS.  
*Sponsors:* THE CHAIR
10. [260528](#) Communication from the Department of Administration - Office of Innovation relating to semi-annual reporting of current activities and initiatives.  
*Sponsors:* Ald. Coggs
11. [260653](#) Substitute resolution relating to increasing the 2026 Tax Incremental Borrowing Authority.  
*Sponsors:* THE CHAIR
12. [260672](#) Resolution relating to the expenditure of funds to be reimbursed by greater than anticipated revenue. (Special Purpose Account - Firefighters Relief Fund)  
*Sponsors:* THE CHAIR

10:30 AM

13. [260538](#) Communication from the Department of Administration - Budget and Management Analysis Division regarding vacancy requests, fund transfers and equipment requests.  
*Sponsors:* THE CHAIR
14. [260539](#) Communication from the Department of Administration informing the Finance and Personnel Committee of waivers granted for certain single or sole source contracts or contract amendments.  
*Sponsors:* THE CHAIR
15. [260515](#) Substitute resolution establishing a contribution account for the acceptance of funds from BMO Harris Bank to support the annual City Vendor Fair.  
*Sponsors:* THE CHAIR

16. [260479](#) Communication from the Department of Administration-Purchasing Division relating to the annual report of the Local Business Enterprise bid incentive program.  
*Sponsors:* THE CHAIR
17. [260719](#) Communication from the Department of Employee Relations amending the Salary Ordinance relating to the recruitment rate for the title of Water Distribution Investigator Helper 1 in the Department of Public Works - Water Works.  
*Sponsors:* THE CHAIR
18. [260724](#) Communication from the Department of Employee Relations amending the Salary Ordinance relating to the recruitment rate for the title of Temporary Winter Relief Driver Worker in the Department of Public Works - Operations Division.  
*Sponsors:* THE CHAIR
19. [260542](#) Communication from the Department of Employee Relations amending the Salary and Positions Ordinances relating to clerical or administrative corrections.  
*Sponsors:* THE CHAIR
20. [260544](#) An ordinance to further amend the 2026 rates of pay of offices and positions in the City Service.  
*Sponsors:* THE CHAIR
21. [260545](#) An ordinance to further amend the 2026 offices and positions in the City Service.  
*Sponsors:* THE CHAIR
22. [260543](#) Substitute resolution authorizing attendance at conventions, seminars and other travel.  
*Sponsors:* THE CHAIR

This meeting will be webcast live at [www.milwaukee.gov/channel25](http://www.milwaukee.gov/channel25).

**NOTA:** Para los clientes de cable de Spectrum que deseen ver subtítulos en español, ya están disponibles en el Canal de la Ciudad. En su control remoto de cable Spectrum, presione “MENÚ.” Seleccione “SUBTÍTULOS/CAPTIONS.” Use la flecha hacia abajo hasta “ESTÁNDAR/STANDARD,” luego use la flecha hacia arriba y cambie a “CC3.”

**In the event that Common Council members who are not members of this committee attend this meeting, this meeting may also simultaneously constitute a meeting of the Common Council or any of the following committees: Community and Economic Development, Finance and Personnel, Judiciary and Legislation, Licenses, Public Safety and Health, Public Works, Zoning, Neighborhoods & Development, and/or Steering and Rules. Whether a simultaneous meeting is occurring depends on whether the presence of one or more of the Common Council member results in a quorum of the Common Council or any of the above committees, and, if there is a quorum of another committee, whether any agenda items listed above involve matters within that committee's realm of authority. In the event that a simultaneous meeting is occurring, no action other than information gathering will be taken at the simultaneous meeting.**

**Times for specific agenda items are estimations. If items cannot be heard at their specified times, they will be heard as soon as practicable thereafter.**

**Upon reasonable notice, efforts will be made to accommodate the needs of persons with disabilities through sign language interpreters or auxiliary aids. For assistance contact the Legislative Services ADA Coordinator at 286-2998, (FAX)286-3456, (TDD)286-2025 or by writing to Room 205, City Hall, 200 E. Wells Street, Milwaukee, WI 53202.**

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**Limited parking for persons attending meetings during normal business hours is available at reduced rates (5 hour limit) at the Associated Bank River Center on the southwest corner of Kilbourn Avenue and Water Street. You must present a ticket validated by the City Hall Information Desk to the parking kiosk to receive this rate.**

**Persons engaged in lobbying as defined in s. 305-43-5 of the Milwaukee Code are required to register with the City Clerk's License Division. Lobbyists appearing before a Common Council committee are required to identify themselves as such. More information is available at <http://city.milwaukee.gov/Lobbying>.**