

YEAR 2015 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>	<u>Common Council</u>
<u>Community Organizing</u>						
<u>NO-RFP</u>						
<u>Neighborhood Strategic Planning</u>						
1	YMCA of Metro Milwaukee-Parklawn	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
2	Havenwoods Economic Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
3	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
4	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
5	Sherman Park Community Association	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
6	WestCare Foundation, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
7	Riverworks Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
11	United Methodist Children's Services of WI, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
14	Merrill Park Neighborhood Association	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
15	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
16	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
17	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
18	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
			585,000	585,000	585,000	585,000
<u>RFP</u>						
<u>Neighborhood Strategic Planning</u>						
8	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	45,000	0	0	0
8	New Covenant Housing Corporation/BID #28	NSP/Community Organizing/Crime Awareness Prevention	45,000	0	0	0
8	Project RESPECT, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	0	0	0
8	Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	0	0
8	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	0	45,000	45,000
9	Project RESPECT, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
10	Johnsons Park Neighborhood Association, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	0	0	0
10	Running Rebels, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	0	45,000	45,000
10	YMCA of Metropolitan Milwaukee-Northside YMCA	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	0	0
12	Running Rebels, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	0	0	0
12	Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
13	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
19	Silver Spring Neighborhood Center, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
			585,000	270,000	270,000	270,000
	Total Neighborhood Strategic Planning		1,170,000	855,000	855,000	855,000
<u>NO-RFP</u>						
	Safe & Sound, Inc.	Community Partners Initiative	250,000	250,000	250,000	250,000
<u>NO-RFP</u>						
	Safe & Sound, Inc.	Community Prosecution Unit	140,910	140,910	140,910	140,910
	Southside Organizing Committee	Community Prosecution Unit	109,090	109,090	109,090	109,090
	Total Community Prosecution		250,000	250,000	250,000	250,000
<u>NO-RFP</u>						
	Southside Organizing Committee	Translation Services	25,000	25,000	25,000	25,000
	Total Community Organizing		1,695,000	1,380,000	1,380,000	1,380,000

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<u>Public Service - General</u>						
<u>Youth Services</u>		<u>RFP</u>				
	Ace Boxing Club, Inc.	Youth Services	30,000	0	0	0
	Agape Community Center of Milwaukee, Inc.	Youth Services	36,900	30,000	30,000	30,000
	ArtWorks for Milwaukee	Youth Services	50,000	0	0	0
	Boys & Girls Club of Gtr Milw - I Have a Dream	Youth Services	55,000	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Audubon	Youth Services	31,309	0	0	0
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	42,803	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	41,676	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services - Safe Place	41,676	20,000	20,000	20,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	40,613	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services - Safe Place	40,613	28,750	28,750	28,750
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	40,719	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	43,427	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services - Training	32,128	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-North Division	Youth Services	31,467	0	0	0
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	40,188	30,000	30,000	30,000
	Career Youth Development, Inc.	Youth Services	60,000	0	0	0
	Casa Romero Renewal Center, Inc.	Youth Services	30,000	30,000	30,000	30,000
	Center for Self-Sufficiency, Inc.	Youth Services	50,000	0	0	0
	City on a Hill, Inc.	Youth Services	35,000	30,000	30,000	30,000
	COA Youth and Family Centers	Youth Services - Goldin Center	40,000	30,000	30,000	30,000
	COA Youth and Family Centers	Youth Services - Goldin Center - Safe Place	40,000	28,750	28,750	28,750
	COA Youth and Family Centers	Youth Services - Riverwest Center	40,000	30,000	30,000	30,000
	First Stage Milwaukee, Inc.	Youth Services	40,000	30,000	30,000	30,000
	Grace Fellowship Church of Milwaukee	Youth Services	31,140	0	0	0
	Hmong/American Friendship Association Inc.	Youth Services (After school)	60,000	30,000	30,000	30,000
	Hmong/American Friendship Association Inc.	Youth Services	50,000	0	0	0
	Hope House of Milwaukee, Inc.	Youth Services	50,000	0	0	0
	Journey House, Inc.	Youth Services	30,000	0	0	0
	La Luz Del Mundo Family Services, Inc	Youth Services	35,000	0	0	0
	Lead2Change, Inc.	Youth Services	188,575	0	0	0
	Lighthouse Youth Center, Inc.	Youth Services	39,549	30,000	30,000	30,000
	Milwaukee Area Health Education Center	Youth Services	50,000	0	0	0
	Milwaukee Christian Center	Youth Services - Kid's Place Project Challenge Program	40,000	30,000	30,000	30,000
	Milwaukee Christian Center	Youth Services - Kosciuszko Youth Dev Program	60,000	30,000	30,000	30,000

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<u>Youth Services (continue)</u>						
	Milwaukee LGBT Community Center, Inc.	Youth Services	45,000	30,000	30,000	30,000
	Neighborhood Children's Sports League, Inc.	Youth Services	40,000	0	0	0
	Neighborhood House of Milwaukee, Inc.	Youth Services	70,000	30,000	30,000	30,000
	Neighborhood House of Milwaukee, Inc.	Youth Services - Safe Place	70,000	28,750	28,750	28,750
	Neu-Life Community Development, Inc.	Youth Services	30,000	0	0	0
	Northcott Neighborhood House, Inc	Youth Services	100,000	30,000	30,000	30,000
	Northcott Neighborhood House, Inc	Youth Services - Safe Place	100,000	20,000	20,000	20,000
	Pastors United	Youth Services	40,000	0	0	0
	Playground Warriors LTD.	Youth Services	60,000	0	0	0
	Reformation Church of Holiness 2	Youth Services	130,000	0	0	0
	Running Rebels, Inc.	Youth Services	40,000	0	0	0
	St. Ann Center for Intergenerational Care	Youth Services	36,393	0	0	0
	Silver Spring Neighborhood Center	Youth Services	30,000	0	0	0
	Social Development Commission	Youth Services	105,140	0	0	0
	The Dr. Howard L. Fuller Education Foundation, Inc.	Youth Services	75,000	0	0	0
	United Community Center	Youth Services	75,000	30,000	30,000	30,000
	United Community Center	Youth Services - Safe Place	75,000	28,750	28,750	28,750
	Voices of the Fatherless Child, Inc.	Youth Services	35,000	0	0	0
	Walker's Point Center for the Arts	Youth Services	30,000	30,000	30,000	30,000
	Wisconsin Community Services, Inc.	Youth Services	50,000	0	0	0
	Woodland Pattern, Inc.	Youth Services	42,992	30,000	30,000	30,000
	YMCA of Metropolitan Milwaukee - Parklawn	Youth Services	50,000	0	0	0
	Total Youth Services		2,897,308	875,000	875,000	875,000
<u>Employment Services</u>						
		RFP				
	Diva/Divo: A Women's and Men's Clothes Closet	Employment Services - Job Placement	40,000	0	0	0
	Hmong/American Friendship Assoc. Inc.	Employment Services - Job Placement	30,000	30,000	30,000	30,000
	Journey House, Inc.	Employment Services - Job Placement	50,000	0	0	0
	Lincoln Park Community Center, Inc.	Employment Services - Job Placement	30,000	30,000	30,000	30,000
	Milwaukee Area Workforce Investment Board	Employment Services - Job Placement	138,000	138,000	138,000	138,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	117,190	75,000	75,000	75,000
	Milwaukee Urban League	Employment Services - Job Placement	45,000	30,000	30,000	30,000
	Riverworks Development Corp.	Employment Services - Job Placement	40,000	30,000	30,000	30,000
	United Migrant Opportunity Services/UMOS Inc.	Employment Services - Job Placement	246,000	246,000	246,000	246,000
	Wisconsin Community Services, Inc.	Employment Services - Job Placement	100,000	46,000	46,000	46,000
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement	49,500	30,000	30,000	30,000

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<u>Employment Services (continue)</u>						
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	75,000	75,000	75,000	75,000
	Ezekiel Community Development Corp.	Employment Services - Job Training & Placement	314,062	0	0	0
	Heartlove Place, Inc.	Employment Services - Job Training & Placement	40,000	0	0	0
	Milwaukee Area Health Education Center	Employment Services - Job Training & Placement	50,000	0	0	0
	Milwaukee Habitat for Humanity	Employment Services - Job Training & Placement	100,000	0	0	0
	Repairers of the Breach	Employment Services - Job Training & Placement	100,000	0	0	0
	Riverworks Development Corp.	Employment Services - Job Training & Placement	50,000	0	0	0
	St. Ann Center for Intergenerational Care	Employment Services - Job Training & Placement	83,610	0	0	0
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	45,000	40,000	40,000	40,000
	Wiscraft, Inc.	Employment Services - Job Training & Placement	30,000	30,000	30,000	30,000
	Total Employment Services		1,773,362	800,000	800,000	800,000
<u>Public Service - General</u>						
		NO-RFP				
	Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	100,000	100,000	100,000	100,000
<u>Homebuyer Counseling</u>						
		NO-RFP				
	Career Youth Development, Inc.	Homebuyer Counseling Services	52,500	52,500	52,500	52,500
	Hmong/American Friendship Association, Inc.	Homebuyer Counseling Services	37,500	37,500	37,500	37,500
	Housing Resources, Inc.	Homebuyer Counseling Services	93,750	93,750	93,750	93,750
	Select Milwaukee, Inc.	Homebuyer Counseling Services	63,750	63,750	63,750	63,750
	United Community Center	Homebuyer Counseling Services	52,500	52,500	52,500	52,500
	Total Homebuyer Counseling		300,000	300,000	300,000	300,000
<u>Homeless Shelters</u>						
		NO-RFP				
	LaCausa, Inc.	Shelter-Crisis Emergency Shelter for Abused and Neglected Children	24,060	24,060	24,060	24,060
	Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	48,041	48,041	48,041	48,041
	Community Advocates, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	96,100	96,100	96,100	96,100
	Daystar, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	23,187	23,187	23,187	23,187
	Sojourner Family Peace Center, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	143,600	143,600	143,600	143,600
	Cathedral Center, Inc.	Housing Relocation and Stabilization Services - Rapid Re-Housing	24,578	24,578	24,578	24,578
	Impact Alcohol & Other Drug Abuse Services, Inc.	Shelter Services: Coordinated Entry	50,000	50,000	50,000	50,000
	Cathedral Center, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	12,750	12,750	12,750	12,750
	Community Advocates, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	52,641	52,641	52,641	52,641
	Guest House of Milwaukee, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	73,996	73,996	73,996	73,996
	Hope House of Milwaukee, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	150,694	150,694	150,694	150,694
	My Home, Your Home	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	23,525	23,525	23,525	23,525
	Salvation Army	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	31,450	31,450	31,450	31,450

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<u>Homeless Shelters (continue)</u>						
	YWCA of Greater Milwaukee	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	47,233	47,233	47,233	47,233
	Community Advocates, Inc.	Homelessness Prev/Perm Hsg-Interv/Preventn/Case Mgmt for Homeless Families	115,354	115,354	115,354	115,354
	Sojourner Family Peace Center, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	85,366	85,366	85,366	85,366
	Pathfinders of Milwaukee, Inc.	Shelter & Supportive Serv Services - Runaway/Homeless Youth	27,580	27,580	27,580	27,580
	Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	69,845	69,845	69,845	69,845
	Total Homeless Shelters		1,100,000	1,100,000	1,100,000	1,100,000
	Total Public Service		7,865,670	4,555,000	4,555,000	4,555,000

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<i>Planning</i>						
		<u>NO-RFP</u>				
	Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	37,356	37,356	37,356	37,356
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending	100,144	100,144	100,144	100,144
	<i>Total Planning</i>		137,500	137,500	137,500	137,500

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<u>Economic Development</u>		<u>RFP</u>				
	Burleigh Street Community Dev. Corp.	Special Economic Development	50,000	50,000	50,000	50,000
	Ezekiel Community Development Corp.	Special Economic Development	116,360	0	0	0
	Layton Boulevard West Neighbors, Inc.	Special Economic Development	50,000	50,000	50,000	50,000
	Legacy Redevelopment Corp.	Special Economic Development	150,000	100,000	100,000	100,000
	Lincoln Opportunity Fund	Special Economic Development	100,000	100,000	100,000	100,000
	Marketplace BID #32/Asset Builders-Fiscal Agent	Special Economic Development	45,000	0	0	0
	New Bethel Temple of Praise Training Center, Inc	Special Economic Development	0	0	0	0
	New Covenant Housing Corp/BID #28	Special Economic Development	150,000	0	0	0
	Riverworks Development Corp.	Special Economic Development	50,000	50,000	50,000	50,000
	Southeast Asian Educational Development of WI	Special Economic Development	100,000	50,000	50,000	50,000
	Urban Economic Development Association of WI, Inc.	Special Economic Development	65,000	0	0	0
	Wisconsin Women's Business Initiative Corp.	Special Economic Development	150,000	100,000	100,000	100,000
	<i>Total Special Economic Development</i>		1,026,360	500,000	500,000	500,000

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<u>Technical Assistance</u>						
	Non-Profit Center of Milwaukee, Inc.	<u>NO-RFP</u> Technical Asst for CBO's	75,000	75,000	75,000	75,000
	<i>Total Technical Assistance</i>		75,000	75,000	75,000	75,000

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<u>Housing</u>						
		<u>NO-RFP</u>				
	Milwaukee Christian Center-NIP	Housing Accessibility Program	41,250	41,250	41,250	41,250
	Rebuilding Together Greater Milwaukee, Inc.	Housing Accessibility Program	18,750	18,750	18,750	18,750
			60,000	60,000	60,000	60,000
		<u>NO-RFP</u>				
	Community First, Inc.	Housing - Neighborhood Improvement Program (NIP)	138,700	138,700	138,700	138,700
	Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	29,200	29,200	29,200	29,200
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	51,100	51,100	51,100	51,100
	Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	21,900	21,900	21,900	21,900
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	182,500	182,500	182,500	182,500
	Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	124,600	124,600	124,600	124,600
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	80,300	80,300	80,300	80,300
	WestCare Foundation Inc.	Housing - Neighborhood Improvement Program (NIP)	36,500	36,500	36,500	36,500
	Community First, Inc.	Housing - NIP Targeted Initiatives	123,050	123,050	123,050	123,050
			787,850	787,850	787,850	787,850
		<u>NO-RFP</u>				
	Milwaukee Christian Center-NIP	Milwaukee Builds Program	200,000	200,000	200,000	200,000
	Northcott Neighborhood House	Milwaukee Builds Program	300,000	300,000	300,000	300,000
			500,000	500,000	500,000	500,000
		<u>NO-RFP</u>				
	Milwaukee Christian Center-NIP	Housing - Graffiti Abatement	62,223	62,223	62,223	62,223
	Safe & Sound, Inc.	Housing - Graffiti Abatement	17,777	17,777	17,777	17,777
			80,000	80,000	80,000	80,000
	<i>Total Housing</i>		1,427,850	1,427,850	1,427,850	1,427,850

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<u>Mandated City Departments</u>						
Community Development Grants Administration	Administration		885,000	885,000	885,000	885,000
Community Development Grants Administration	Continuum of Care Planning		25,000	25,000	25,000	25,000
Comptroller's Office	Administration		544,000	544,000	544,000	544,000
RACM	Environmental Planning and Review		28,000	28,000	28,000	28,000
			1,482,000	1,482,000	1,482,000	1,482,000
<u>City Departments</u>						
Department of Administration	Milwaukee Fatherhood Initiative		50,000	50,000	50,000	50,000
Dept of Admin-Office of Environmental Sustainability	Urban Agriculture (Home Gr/OWN)		83,000	83,000	83,000	83,000
Dept of Admin-Office of Small Business Development	Emerging Business Enterprise Program		150,000	150,000	150,000	150,000
Department of City Development	Youth Internship Program		300,000	300,000	300,000	300,000
Department of City Development	Administration		190,000	190,000	190,000	190,000
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog		463,500	463,500	463,500	463,500
Department of City Development	Commercial Revitalization		126,500	126,500	126,500	126,500
			1,080,000	1,080,000	1,080,000	1,080,000
Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog		120,000	120,000	120,000	120,000
Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement		1,250,000	1,250,000	1,250,000	1,250,000
Department of Neighborhood Services	DNS - Neighborhood Cleanups		106,500	106,500	106,500	106,500
Department of Neighborhood Services	Code Enforcement - Housing		665,000	665,000	665,000	665,000
			2,141,500	2,141,500	2,141,500	2,141,500
Department of Public Works	Citywide Transitional Jobs		150,000	150,000	150,000	150,000
Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program		755,000	755,000	755,000	755,000
Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)		603,000	603,000	603,000	603,000
			1,358,000	1,358,000	1,358,000	1,358,000
Milwaukee Fire Department	FOCUS and Fire Prevention Education		306,000	306,000	306,000	306,000
Milwaukee Public Library	Teacher in Library Initiative/Summer Super Reader		100,000	100,000	100,000	100,000
RACM	Administration		321,500	321,500	321,500	321,500
RACM	Brownfield Initiatives		169,000	169,000	169,000	169,000
RACM	RACM Land Management		350,000	350,000	350,000	350,000
RACM	RACM Spot Acquisition		63,650	63,650	63,650	63,650
			904,150	904,150	904,150	904,150
			7,804,650	7,804,650	7,804,650	7,804,650
	Total City Departments		7,804,650	7,804,650	7,804,650	7,804,650
	Total Proposed 2015 CDBG Funding		18,337,030	14,500,000	14,500,000	14,500,000