

YEAR 2014 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>
<u>Community Organizing</u>				
<u>Neighborhood Strategic Planning</u>				
		<u>RFP</u>		
1	Northwest Side Community Development Corp	NSP/Community Organizing/Crime Prevention	45,000	0
1	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
1	YMCA of Metropolitan Milwaukee-Parklawn	NSP/Community Organizing/Crime Prevention	45,000	45,000
2	Havenwoods Economic Development Corp.	NSP/Community Organizing/Crime Prevention	45,000	45,000
2	Northwest Side Community Development Corp	NSP/Community Organizing/Crime Prevention	45,000	0
2	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
3	Lincoln Park Community Center, Inc.	NSP/Community Organizing/Crime Prevention	50,000	45,000
3	Northwest Side Community Development Corp	NSP/Community Organizing/Crime Prevention	45,000	0
3	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
4	Northwest Side Community Development Corp	NSP/Community Organizing/Crime Prevention	45,000	45,000
4	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
5	Sherman Park Community Association, Inc.	NSP/Community Organizing/Crime Prevention	45,000	45,000
5	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
6	Riverworks Development Corp.	NSP/Community Organizing/Crime Prevention	45,000	0
6	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
6	Westcare Foundation, Inc.	NSP/Community Organizing/Crime Prevention	45,000	45,000
7	Riverworks Development Corp.	NSP/Community Organizing/Crime Prevention	45,000	45,000
7	Safe & Sound, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
7	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
8	Safe & Sound, Inc.	NSP/Community Organizing/Crime Prevention	45,000	45,000
8	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
9	Dominican Center for Women, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
9	Project RESPECT, Inc.	NSP/Community Organizing/Crime Prevention	45,000	45,000
9	Safe & Sound, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
9	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
10	YMCA of Metro Milwaukee-Northside	NSP/Community Organizing/Crime Prevention	45,000	45,000
10	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
11	Safe & Sound, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
11	United Methodist Children's Services of WI, Inc.	NSP/Community Organizing/Crime Prevention	45,000	45,000

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<i>Neighborhood Strategic Planning (continue)</i>				
11	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
12	Safe & Sound, Inc.	NSP/Community Organizing/Crime Prevention	45,000	45,000
12	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
13	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	NSP/Community Organizing/Crime Prevention	45,000	45,000
13	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
14	Merrill Park Neighborhood Association	NSP/Community Organizing/Crime Prevention	45,000	45,000
14	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
15	Southside Organizing Committee	NSP/Community Organizing/Crime Prevention	45,000	45,000
15	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
16	Boys & Girls Club of Gtr Milw-Davis Club	NSP/Community Organizing/Crime Prevention	45,000	0
16	Hope House of Milwaukee, Inc.	NSP/Community Organizing/Crime Prevention	45,000	45,000
16	Safe & Sound, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
16	Southside Organizing Committee	NSP/Community Organizing/Crime Prevention	45,000	0
16	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
17	Southside Organizing Committee	NSP/Community Organizing/Crime Prevention	45,000	45,000
17	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Prevention	45,000	0
18	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Prevention	45,000	45,000
<i>Total Neighborhood Strategic Planning</i>			2,075,000	810,000
<u>NO-RFP</u>				
	Safe & Sound, Inc.	Community Partners Initiative	200,000	200,000
<u>NO-RFP</u>				
	Safe & Sound, Inc.	Community Prosecution Unit	140,910	140,910
	Southside Organizing Committee	Community Prosecution Unit	109,090	109,090
<i>Total Community Prosecution</i>			250,000	250,000
<i>Total Community Organizing</i>			2,525,000	1,260,000

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<u>Public Service - General</u>				
	<u>Youth Services</u>	<u>RFP</u>		
	Agape Community Center of Milwaukee, Inc.	Youth Services	36,900	30,000
	Arts At Large, Inc.	Youth Services	30,000	0
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	34,826	30,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	33,666	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	32,115	30,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	31,987	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	35,401	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services - Training	30,000	30,000
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	31,458	30,000
	Boys & Girls Club of Gtr Milw - I Have a Dream Foundation Program	Youth Services	55,000	30,000
	Career Youth Development, Inc.	Youth Services	55,000	30,000
	Center for Self-Sufficiency, Inc.	Youth Services	50,000	30,000
	City on a Hill, Inc.	Youth Services	30,000	30,000
	COA Youth and Family Centers	Youth Services - Goldin Center	30,000	30,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	30,000	0
	First Stage Milwaukee, Inc.	Youth Services	30,000	30,000
	Groundwork Milwaukee, Inc.	Youth Services	35,138	0
	Growing Power, Inc.	Youth Services	40,000	0
	Hmong/American Friendship Association Inc.	Youth Services	60,000	30,000
	Hope House of Milwaukee, Inc.	Youth Services	35,000	30,000
	Journey House, Inc.	Youth Services	50,000	0
	Lead2Change, Inc.	Youth Services	75,000	0
	Milwaukee Christian Center	Youth Services - Kid's Place Project Challenge Program	40,000	30,000
	Milwaukee Christian Center	Youth Services - Kosciuszko Youth Dev Program	50,000	30,000
	Milwaukee LGBT Community Center, Inc.	Youth Services	45,000	30,000
	Milwaukee Public Schools Recreation Division	Youth Services	60,000	0
	Neighborhood House of Milwaukee, Inc.	Youth Services	40,000	30,000
	Neu-Life Community Development, Inc.	Youth Services	30,000	30,000

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<u>Youth Services (continue)</u>				
	Nice Foundation, Inc.	Youth Services	150,000	0
	Northcott Neighborhood House, Inc	Youth Services	30,000	30,000
	Northcott Neighborhood House, Inc	Youth Services (Foster Care)	30,000	0
	Social Development Commission	Youth Services	33,251	0
	Summit Educational Association, Inc.	Youth Services	50,000	0
	The Dr. Howard L. Fuller Education Foundation, Inc.	Youth Services	50,000	0
	United Community Center	Youth Services	45,000	30,000
	Walker's Point Center for the Arts	Youth Services	30,000	30,000
	Woodland Pattern, Inc.	Youth Services	42,992	30,000
	Total Youth Services		1,597,734	750,000
<u>Youth Services - Mandated Safe Places</u>				
		<u>NO-RFP</u>		
	Safe & Sound, Inc.	Youth Services	175,000	175,000
<u>Employment Services</u>				
		<u>RFP</u>		
	Hmong/American Friendship Assoc. Inc.	Employment Services - Job Placement	60,000	30,000
	Journey House, Inc.	Employment Services - Job Placement	50,000	0
	Lincoln Park Community Center, Inc.	Employment Services - Job Placement	30,000	30,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	117,190	75,000
	Milwaukee Urban League	Employment Services - Job Placement	50,000	30,000
	Riverworks Development Corp.	Employment Services - Job Placement	40,000	30,000
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement	35,000	30,000
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	75,000	75,000
	Heartlove Place, Inc.	Employment Services - Job Training & Placement	50,000	0
	Project RESPECT, Inc.	Employment Services - Job Training & Placement	40,000	0
	Wisconsin Community Services, Inc.	Employment Services - Job Training & Placement	100,000	50,000
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	30,000	25,000
	Wiscraft, Inc.	Employment Services - Job Training & Placement	30,000	25,000
	Total Employment Services		707,190	400,000

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<u>Public Service - General</u>				
		<u>NO-RFP</u>		
	Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	100,000	100,000
	Running Rebels, Inc.	Be The Change	100,000	100,000
		<u>RFP</u>		
	To Be Determined	Milwaukee Promise	300,000	300,000
<u>Homebuyer Counseling</u>				
		<u>NO-RFP</u>		
	Career Youth Development, Inc.	Homebuyer Counseling Services	52,500	52,500
	Hmong/American Friendship Association, Inc.	Homebuyer Counseling Services	37,500	37,500
	Housing Resources, Inc.	Homebuyer Counseling Services	93,750	93,750
	Select Milwaukee, Inc.	Homebuyer Counseling Services	63,750	63,750
	United Community Center	Homebuyer Counseling Services	52,500	52,500
	Total Homebuyer Counseling		300,000	300,000
<u>Homeless Shelters</u>				
		<u>NO-RFP</u>		
	LaCausa, Inc.	Shelter-Crisis Emergency Shelter for Abused and Neglected Children	24,060	24,060
	Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	48,041	48,041
	Community Advocates, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	96,100	96,100
	Daystar, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	23,187	23,187
	Sojourner Family Peace Center, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	143,600	143,600
	Cathedral Center, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	12,750	12,750
	Community Advocates, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	50,744	50,744
	Guest House of Milwaukee, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	73,996	73,996
	Hope House of Milwaukee, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	150,694	150,694
	Salvation Army	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	31,450	31,450
	YWCA of Greater Milwaukee	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	47,233	47,233
	Community Advocates, Inc.	Homelessness Prev/Perm Hsg-Interv/Preventn/Case Mgmt for Homeless Families	115,354	115,354
	Sojourner Family Peace Center, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	85,366	85,366
	Pathfinders of Milwaukee, Inc.	Shelter & Supportive Serv Services - Runaway/Homeless Youth	27,580	27,580
	Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	69,845	69,845
	Total Homeless Shelters		1,000,000	1,000,000
	Total Public Service		6,804,924	4,385,000

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<i>Planning</i>				
		<u>NO-RFP</u>		
	Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	37,356	37,356
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending	<u>100,144</u>	<u>100,144</u>
	<i>Total Planning</i>		137,500	137,500

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<i><u>Economic Development</u></i>				
		<u>RFP</u>		
	Burleigh Street Community Dev. Corp.	Special Economic Development	50,000	50,000
	Hispanic Chamber of Commerce of Wis	Special Economic Development	125,000	50,000
	Layton Boulevard West Neighbors, Inc.	Special Economic Development	50,000	50,000
	Legacy Redevelopment Corp.	Special Economic Development	225,000	100,000
	Lincoln Opportunity Fund	Special Economic Development	100,000	100,000
	Riverworks Development Corp.	Special Economic Development	65,000	0
	Southeast Asian Educational Development of Wisconsin/Hmong Wis Chamber of Commerce	Special Economic Development	100,000	50,000
	Wisconsin Women's Business Initiative Corp.	Special Economic Development	150,000	100,000
	<i>Total Special Economic Development</i>		865,000	500,000

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<i><u>Technical Assistance</u></i>				
	Non-Profit Center of Milwaukee, Inc.	<u>NO-RFP</u> Technical Asst for CBO's	75,000	75,000
	<i>Total Technical Assistance</i>		75,000	75,000

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<u>Housing</u>				
		<u>NO-RFP</u>		
	Milwaukee Christian Center-NIP	Housing Accessibility Program	41,250	41,250
	Rebuilding Together Greater Milwaukee, Inc.	Housing Accessibility Program	18,750	18,750
			60,000	60,000
		<u>NO-RFP</u>		
	Community First, Inc.	Housing - Neighborhood Improvement Program (NIP)	198,801	198,801
	Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	33,134	33,134
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	72,894	72,894
	Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	26,507	26,507
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	291,575	291,575
	Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	26,507	26,507
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	119,279	119,279
			768,697	768,697
		<u>NO-RFP</u>		
	Milwaukee Christian Center-NIP	Milwaukee Builds Program	172,114	172,114
	Northcott Neighborhood House	Milwaukee Builds Program	389,189	389,189
			561,303	561,303
		<u>NO-RFP</u>		
	Milwaukee Christian Center-NIP	Housing - Graffiti Abatement	62,223	62,223
	Safe & Sound, Inc.	Housing - Graffiti Abatement	17,777	17,777
			80,000	80,000
	Total Housing		1,470,000	1,470,000

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<u>Mandated City Departments</u>				
	Community Development Grants Administration	Administration	885,000	885,000
	Community Development Grants Administration	Continuum of Care Planning	25,000	25,000
	Comptroller's Office	Administration	544,160	544,160
	RACM	Environmental Planning and Review	27,190	27,190
			1,481,350	1,481,350
<u>City Departments</u>				
	Dept of Admin-Office of Environmental Sustainability	Urban Agriculture (Home Gr/OWN)	46,000	46,000
	Dept of Admin-Office of Small Business Development	Emerging Business Enterprise Program	232,000	232,000
	Department of City Development	Youth Internship Program	300,000	300,000
	Department of City Development	Administration	193,000	193,000
	Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	427,000	427,000
			920,000	920,000
	Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog	122,500	122,500
	Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement	1,149,650	1,149,650
	Department of Neighborhood Services	DNS - Neighborhood Cleanups	70,000	70,000
	Department of Neighborhood Services	Code Enforcement - Housing	770,000	770,000
			2,112,150	2,112,150
	Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	755,000	755,000
	Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	603,000	603,000
			1,358,000	1,358,000
	Milwaukee Fire Department	FOCUS and Fire Prevention Education	165,000	165,000
	Milwaukee Public Library	Teacher in Library Initiative/Summer Super Reader	100,000	100,000
	RACM	Administration	358,000	358,000
	RACM	Brownfield Initiatives	169,000	169,000
	RACM	RACM Land Management	313,000	313,000
	RACM	RACM Spot Acquisition	178,000	178,000
			1,018,000	1,018,000
	Total City Departments		7,432,500	7,432,500
	Total Proposed 2014 CDBG Funding		16,784,924	14,000,000