

**YEAR 2016 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**Community Development Block Grant (CDBG)**

<b><u>NSP Area</u></b>	<b><u>Organization Name</u></b>	<b><u>Funding Category</u></b>	<b><u>Requested Amount</u></b>	<b><u>CDBG CDGA Recomm</u></b>	<b><u>Comm &amp; Econ Dev Committee</u></b>	<b><u>Common Council</u></b>
<b><u>Community Organizing</u></b>						
<b><u>RFP</u></b>						
<b><u>Neighborhood Strategic Planning</u></b>						
1	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
1	YMCA of Metropolitan Milwaukee-Parklawn	NSP/Community Organizing/Crime Awareness Prevention	45,000	0	0	0
2	Havenwoods Economic Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
3	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
4	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
5	Fight Asthma Milwaukee (FAM) Allies, Inc.	NSP/Community Organizing/Crime Awareness Prevention	124,165	0	0	0
5	Sherman Park Community Association	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
6	Fight Asthma Milwaukee (FAM) Allies, Inc.	NSP/Community Organizing/Crime Awareness Prevention	124,165	0	0	0
6	WestCare Foundation, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
7	Riverworks Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
8	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
8	Dr. Howard Fuller Education Foundation, Inc.	NSP/Community Organizing/Crime Awareness Prevention	65,000	0	0	0
9	Project RESPECT, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
10	Running Rebels, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
11	United Methodist Children's Services of WI, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
12	Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
13	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
14	Merrill Park Neighborhood Association	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
15	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
16	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
17	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
18	Silver Spring Neighborhood Center, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
19	Silver Spring Neighborhood Center, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000	45,000	45,000	45,000
<b><i>Total Neighborhood Strategic Planning</i></b>			<b>1,213,330</b>	<b>855,000</b>	<b>855,000</b>	<b>855,000</b>
<b><u>NO-RFP</u></b>						
	Safe & Sound, Inc.	Community Partners Initiative	200,000	200,000	200,000	200,000
<b><u>NO-RFP</u></b>						
	Safe & Sound, Inc.	Community Prosecution Unit	140,910	140,910	140,910	140,910
	Southside Organizing Committee	Community Prosecution Unit	109,090	109,090	109,090	109,090
<b><i>Total Community Prosecution</i></b>			<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b><u>NO-RFP</u></b>						
	Southside Organizing Committee	Translation Services	25,000	25,000	25,000	25,000
<b><i>Total Community Organizing</i></b>			<b>1,688,330</b>	<b>1,330,000</b>	<b>1,330,000</b>	<b>1,330,000</b>

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<b><u>Public Service - General</u></b>						
<b><u>Youth Services</u></b>		<b><u>RFP</u></b>				
	ArtWorks for Milwaukee	Youth Services	50,000	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw - I Have a Dream	Youth Services	55,000	55,000	55,000	55,000
	Boys & Girls Club of Gtr Milw-Audubon	Youth Services	31,300	0	0	0
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	30,121	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	32,180	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	30,876	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	31,634	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	31,417	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services - Training	31,067	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-North Division	Youth Services	30,792	0	0	0
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	30,905	30,000	30,000	30,000
	Casa Romero Renewal Center, Inc.	Youth Services	30,000	30,000	30,000	30,000
	Center for Self-Sufficiency, Inc.	Youth Services	30,000	30,000	30,000	30,000
	City on a Hill, Inc.	Youth Services - Youth Leadership Project	20,000	0	0	0
	City on a Hill, Inc.	Youth Services - Youth Development Project	30,000	30,000	30,000	30,000
	COA Youth and Family Centers	Youth Services - Goldin Center	60,000	30,000	30,000	30,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	50,000	30,000	30,000	30,000
	Dominican Center for Women, Inc.	Youth Services	56,900	0	0	0
	Dr. Howard Fuller Education Foundation, Inc.	Youth Services	50,000	0	0	0
	First Stage Milwaukee, Inc.	Youth Services	40,000	30,000	30,000	30,000
	Harambee Great Neighborhood Initiative	Youth Services	41,733	0	0	0
	Hmong/American Friendship Association Inc.	Youth Services - Crime Prevention	60,000	0	0	0
	Hmong/American Friendship Association Inc.	Youth Services - Employment	50,000	0	0	0
	Hope House of Milwaukee, Inc.	Youth Services	50,000	0	0	0
	Journey House, Inc	Youth Services	30,000	30,000	30,000	30,000
	La Luz del Mundo Family Services, Inc	Youth Services	35,000	0	0	0
	Lead2Change, Inc.	Youth Services	55,000	0	0	0
	Lighthouse Youth Center, Inc.	Youth Services - Havenwoods Campus	44,116	30,000	30,000	30,000
	Lighthouse Youth Center, Inc.	Youth Services - Garden Homes Campus	47,907	0	0	0
	Milwaukee Area Health Education Center	Youth Services	50,000	0	0	0
	Milwaukee Christian Center	Youth Services - Community Leadership Program	30,000	30,000	30,000	30,000
	Milwaukee Christian Center	Youth Services - Kosciuszko Safe Place	20,000	0	0	0
	Milwaukee Christian Center	Youth Services - Kosciuszko Youth Dev Program	60,000	30,000	30,000	30,000
	Milwaukee Community Service Corps.	Youth Services	60,294	0	0	0
	Milwaukee Kickers Soccer Club	Youth Services	30,000	0	0	0

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	<b><u>Youth Services (continue)</u></b>	<b><u>RFP</u></b>				
	Milwaukee LGBT Community Center, Inc.	Youth Services	45,000	30,000	30,000	30,000
	Neighborhood House of Milwaukee, Inc.	Youth Services	70,000	30,000	30,000	30,000
	Neu-Life Community Development	Youth Services	50,000	30,000	30,000	30,000
	New Horizon Center, Inc.	Youth Services	36,770	0	0	0
	Northcott Neighborhood House, Inc	Youth Services	100,000	30,000	30,000	30,000
	PeppNation Sports Leadership Camps, Inc.	Youth Services	262,000	30,000	30,000	30,000
	Running Rebels, Inc.	Youth Services	60,000	30,000	30,000	30,000
	Safe & Sound, Inc.	Youth Services	50,000	30,000	30,000	30,000
	Silver Spring Neighborhood Center, Inc.	Youth Services	30,000	0	0	0
	Social Development Commission	Youth Services	60,257	30,000	30,000	30,000
	Southeast Asian Educational Development, Inc.	Youth Services	30,000	0	0	0
	The Burmese Immersion Project, Inc. (BIP)	Youth Services	30,000	0	0	0
	United Community Center	Youth Services	55,000	30,000	30,000	30,000
	Walker's Point Center for the Arts	Youth Services	30,000	30,000	30,000	30,000
	Woodland Pattern, Inc.	Youth Services	42,992	30,000	30,000	30,000
	YMCA of Metro Milwaukee-Parklawn	Youth Services	30,000	0	0	0
	<b>Total Youth Services</b>		<b>2,398,261</b>	<b>925,000</b>	<b>925,000</b>	<b>925,000</b>
	<b><u>Public Service - General</u></b>	<b><u>NO-RFP</u></b>				
	Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	100,000	100,000	100,000	100,000
	<b><u>Employment Services</u></b>	<b><u>RFP</u></b>				
	Dr. Howard Fuller Education Foundation, Inc.	Employment Services - Job Placement	30,000	0	0	0
	Hispanic Chamber of Commerce of Wisconsin, Inc.	Employment Services - Job Placement	50,080	0	0	0
	Hmong/American Friendship Assoc. Inc.	Employment Services - Job Placement	60,000	30,000	30,000	30,000
	Journey House, Inc	Employment Services - Job Placement	30,000	0	0	0
	Milwaukee Careers Cooperative	Employment Services - Job Placement	117,190	80,000	80,000	80,000
	Milwaukee Urban League	Employment Services - Job Placement	45,000	30,000	30,000	30,000
	Northcott Neighborhood House	Employment Services - Job Placement	40,000	30,000	30,000	30,000
	Riverworks Development Corp.	Employment Services - Job Placement	40,000	30,000	30,000	30,000
	Wisconsin Community Services, Inc.	Employment Services - Job Placement	60,000	46,000	46,000	46,000
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement	49,500	0	0	0
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	100,000	75,000	75,000	75,000
	Hispanic Chamber of Commerce of Wisconsin, Inc.	Employment Services - Job Training & Placement	79,600	0	0	0
	Milwaukee Area Health Education Center	Employment Services - Job Training & Placement	50,000	0	0	0
	Milwaukee Community Service Corps.	Employment Services - Job Training & Placement	60,000	0	0	0
	Milwaukee Habitat for Humanity	Employment Services - Job Training & Placement	100,000	0	0	0
	Riverworks Development Corp.	Employment Services - Job Training & Placement	30,000	0	0	0

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	<b><u>Employment Services (continue)</u></b>					
	Social Development Commission	<b>RFP</b> Employment Services - Job Training & Placement	59,143	30,000	30,000	30,000
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	45,000	35,000	35,000	35,000
	Wiscraft, Inc.	Employment Services - Job Training & Placement	30,000	30,000	30,000	30,000
	<b>Total Employment Services</b>		<b>1,075,513</b>	<b>416,000</b>	<b>416,000</b>	<b>416,000</b>
	<b><u>Employment Services - Transitional Jobs</u></b>					
		<b>NO-RFP</b>				
	Milwaukee Area Workforce Investment Board, Inc	Employment Services - Job Placement (Transitional)	188,000	188,000	188,000	188,000
	United Migrant Opportunity Services/UMOS Inc.	Employment Services - Job Placement (Transitional)	246,000	246,000	246,000	246,000
	<b>Total Employment Services - Transitional Jobs</b>		<b>434,000</b>	<b>434,000</b>	<b>434,000</b>	<b>434,000</b>
	<b><u>Public Service - General</u></b>					
		<b>NO-RFP</b>				
	Milwaukee Promise	Milwaukee Promise	100,000	100,000	100,000	100,000
	<b><u>Homebuyer Counseling</u></b>					
		<b>NO-RFP</b>				
	Hmong/American Friendship Association, Inc.	Homebuyer Counseling Services	37,500	37,500	37,500	37,500
	Housing Resources, Inc.	Homebuyer Counseling Services	146,250	146,250	146,250	146,250
	Select Milwaukee, Inc.	Homebuyer Counseling Services	63,750	63,750	63,750	63,750
	United Community Center	Homebuyer Counseling Services	52,500	52,500	52,500	52,500
	<b>Total Homebuyer Counseling</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
	<b><u>Homeless Shelters</u></b>					
		<b>NO-RFP</b>				
	LaCausa, Inc.	Shelter-Crisis Emergency Shelter for Abused and Neglected Children	24,060	24,060	24,060	24,060
	Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	48,041	48,041	48,041	48,041
	Community Advocates, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	96,100	96,100	96,100	96,100
	Daystar, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	23,187	23,187	23,187	23,187
	Sojourner Family Peace Center, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	143,600	143,600	143,600	143,600
	Impact Alcohol & Other Drug Abuse Services, Inc.	Shelter Services: Coordinated Entry	61,809	61,809	61,809	61,809
	Cathedral Center, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	37,328	37,328	37,328	37,328
	Community Advocates, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	52,641	52,641	52,641	52,641
	Guest House of Milwaukee, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	73,996	73,996	73,996	73,996
	Hope House of Milwaukee, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	150,694	150,694	150,694	150,694
	My Home, Your Home	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	23,525	23,525	23,525	23,525
	Salvation Army	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	31,450	31,450	31,450	31,450
	Young Women's Christian Assoc. of Southeast WI, Inc	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	35,424	35,424	35,424	35,424
	Community Advocates, Inc.	Homelessness Prev/Perm Hsg-Interv/Preventn/Case Mgmt for Homeless Families	115,354	115,354	115,354	115,354
	Sojourner Family Peace Center, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	85,366	85,366	85,366	85,366
	Pathfinders of Milwaukee, Inc.	Shelter & Supportive Serv Services - Runaway/Homeless Youth	27,580	27,580	27,580	27,580
	Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	69,845	69,845	69,845	69,845
	<b>Total Homeless Shelters</b>		<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>
	<b>Total Public Service</b>		<b>7,196,104</b>	<b>6,901,000</b>	<b>6,901,000</b>	<b>6,901,000</b>

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<b><i>Planning</i></b>		<b><i>NO-RFP</i></b>				
	Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	37,356	37,356	37,356	37,356
	Metro Milwaukee Fair Housing Council, Inc.	Fair Hsg Enforcement/Public Educ & Predatory Lending Prog	100,144	100,144	100,144	100,144
	<b><i>Total Planning</i></b>		<b>137,500</b>	<b>137,500</b>	<b>137,500</b>	<b>137,500</b>

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	<b><u>Economic Development</u></b>					
		<b><u>RFP</u></b>				
	Burleigh Street Community Dev. Corp.	Special Economic Development	50,000	50,000	50,000	50,000
	Dominican Center for Women, Inc.	Special Economic Development	55,200	0	0	0
	Ezekiel Community Development Corp.	Special Economic Development	50,000	0	0	0
	Hispanic Chamber of Commerce of Wisconsin, Inc.	Special Economic Development	175,280	50,000	50,000	50,000
	Layton Boulevard West Neighbors, Inc.	Special Economic Development	60,000	50,000	50,000	50,000
	Legacy Redevelopment Corp.	Special Economic Development	200,000	100,000	100,000	100,000
	Northwest Side Comm Dev Corp	Special Economic Development	50,000	0	0	0
	Riverworks Development Corp.	Special Economic Development	50,000	50,000	50,000	50,000
	Southeast Asian Educational Development, Inc.	Special Economic Development	100,000	50,000	50,000	50,000
	Urban Economic Development Association of WI, Inc.	Special Economic Development	55,000	0	0	0
	Wisconsin Women's Business Initiative Corp.	Special Economic Development - Technical Assistance & Training	100,000	50,000	50,000	50,000
	Wisconsin Women's Business Initiative Corp.	Special Economic Development - Job Creation	150,000	100,000	100,000	100,000
	Wisconsin Women's Business Initiative Corp.	Special Economic Development - Loan Fund	250,000	0	0	0
	<b><i>Total Special Economic Development</i></b>		<b>1,345,480</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>

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<b><u>Technical Assistance</u></b>						
	Non-Profit Center of Milwaukee, Inc.	<b><u>NO-RFP</u></b> Capacity Buidling - Technical Asst for CBO's	75,000	75,000	75,000	75,000
	<b><i>Total Technical Assistance</i></b>		<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>

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<b><u>Housing</u></b>						
		<b><u>RFP</u></b>				
	Milwaukee Christian Center-NIP	Housing Accessibility Program	41,250	41,250	41,250	41,250
	Rebuilding Together Greater Milwaukee, Inc.	Housing Accessibility Program	60,000	18,750	18,750	18,750
			<b>101,250</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
		<b><u>NO-RFP</u></b>				
	Community First, Inc.	Housing - Neighborhood Improvement Program (NIP)	153,300	153,300	153,300	153,300
	Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	29,200	29,200	29,200	29,200
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	51,100	51,100	51,100	51,100
	Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	21,900	21,900	21,900	21,900
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	182,500	182,500	182,500	182,500
	Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	124,600	124,600	124,600	124,600
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	65,700	65,700	65,700	65,700
	WestCare Foundation Inc.	Housing - Neighborhood Improvement Program (NIP)	36,500	36,500	36,500	36,500
	Community First, Inc.	Housing - NIP Targeted Initiatives	123,050	123,050	123,050	123,050
			<b>787,850</b>	<b>787,850</b>	<b>787,850</b>	<b>787,850</b>
		<b><u>NO-RFP</u></b>				
	Milwaukee Christian Center-NIP	Milwaukee Builds Program	250,000	250,000	250,000	250,000
	Northcott Neighborhood House	Milwaukee Builds Program	250,000	250,000	250,000	250,000
			<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
		<b><u>RFP</u></b>				
	Northcott Neighborhood House	Housing - Graffiti Abatement	60,000	60,000	60,000	60,000
	Safe & Sound, Inc.	Housing - Graffiti Abatement	20,000	20,000	20,000	20,000
			<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>
	<b>Total Housing</b>		<b>1,469,100</b>	<b>1,427,850</b>	<b>1,427,850</b>	<b>1,427,850</b>

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<b><u>Mandated City Departments</u></b>						
Community Development Grants Administration	Administration		885,000	885,000	885,000	885,000
Community Development Grants Administration	Continuum of Care Planning		27,500	27,500	27,500	27,500
Comptroller's Office	Administration		544,000	544,000	544,000	544,000
RACM	Environmental Planning and Review		28,000	28,000	28,000	28,000
			<b>1,484,500</b>	<b>1,484,500</b>	<b>1,484,500</b>	<b>1,484,500</b>
<b><u>City Departments</u></b>						
Department of Administration	Equal Rights Commission		51,150	51,150	51,150	51,150
Department of Administration	Milwaukee Fatherhood Initiative & Community Engagement		50,000	50,000	50,000	50,000
Dept of Admin-Office of Environmental Sustainability	Urban Agriculture (Home Gr/OWN)		83,000	83,000	83,000	83,000
Dept of Admin-Office of Small Business Development	Small Business Enterprise Program		150,000	150,000	150,000	150,000
			<b>334,150</b>	<b>334,150</b>	<b>334,150</b>	<b>334,150</b>
Department of City Development	Administration		334,500	334,500	334,500	334,500
Department of City Development	Youth Internship Program		450,000	450,000	450,000	450,000
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog		520,500	520,500	520,500	520,500
Department of City Development	Special Economic Development - Commercial Revitalization		126,500	126,500	126,500	126,500
			<b>1,431,500</b>	<b>1,431,500</b>	<b>1,431,500</b>	<b>1,431,500</b>
Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog		120,000	120,000	120,000	120,000
Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement		1,250,000	1,250,000	1,250,000	1,250,000
Department of Neighborhood Services	DNS - Neighborhood Cleanups		156,500	156,500	156,500	156,500
Department of Neighborhood Services	Code Enforcement - Housing		665,000	665,000	665,000	665,000
Department of Neighborhood Services	Graffiti Abatement Program		80,000	80,000	80,000	80,000
			<b>2,271,500</b>	<b>2,271,500</b>	<b>2,271,500</b>	<b>2,271,500</b>
Department of Public Works	Public Service - Transitional Jobs/Urban Landscaping		200,000	200,000	200,000	200,000
Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program		603,000	603,000	603,000	603,000
Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)		755,000	755,000	755,000	755,000
			<b>1,358,000</b>	<b>1,358,000</b>	<b>1,358,000</b>	<b>1,358,000</b>
Milwaukee Fire Department	FOCUS/Community Risk Reduction		306,000	306,000	306,000	306,000
Milwaukee Public Library	Teacher in Library Initiative/Summer Super Reader		100,000	100,000	100,000	100,000
RACM	Brownfield Initiatives		169,000	169,000	169,000	169,000
<b>Total City Departments</b>			<b>7,654,650</b>	<b>7,654,650</b>	<b>7,654,650</b>	<b>7,654,650</b>
<b>Total Proposed 2016 CDBG Funding</b>			<b>17,877,834</b>	<b>14,500,000</b>	<b>14,500,000</b>	<b>14,500,000</b>