

YEAR 2017 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Common Council</u>
<u>Community Organizing</u>			
<u>RFP</u>			
<u>Neighborhood Strategic Planning</u>			
1	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	45,000
2	Havenwoods Economic Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	45,000
3	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	45,000
4	Northwest Side Comm Dev Corp	NSP/Community Organizing/Crime Awareness Prevention	45,000
5	Sherman Park Community Association	NSP/Community Organizing/Crime Awareness Prevention	45,000
5	WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention	0
6	WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000
7	Riverworks Development Corp.	NSP/Community Organizing/Crime Awareness Prevention	45,000
8	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	45,000
8	Dr. Howard Fuller Education Foundation, Inc.	NSP/Community Organizing/Crime Awareness Prevention	0
8	United Neighborhood Centers of Milwaukee, Inc.	NSP/Community Organizing/Crime Awareness Prevention	0
9	Dominican Center for Women, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000
9	Project RESPECT, Inc.	NSP/Community Organizing/Crime Awareness Prevention	0
10	Running Rebels, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000
11	United Methodist Children's Services of WI, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000
12	Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000
13	Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention	45,000
14	Merrill Park Neighborhood Association	NSP/Community Organizing/Crime Awareness Prevention	45,000
15	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	45,000
16	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	45,000
17	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention	45,000
18	Silver Spring Neighborhood Center, Inc.	NSP/Community Organizing/Crime Awareness Prevention	0
18	WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000
19	Silver Spring Neighborhood Center, Inc.	NSP/Community Organizing/Crime Awareness Prevention	45,000
<i>Total Neighborhood Strategic Planning</i>			855,000
<u>RFP</u>			
	Safe & Sound, Inc.	Community Partners Initiative	200,000
<u>RFP</u>			
	Safe & Sound, Inc.	Community Prosecution Unit	206,199
	Southside Organizing Committee	Community Prosecution Unit	105,610
<i>Total Community Prosecution</i>			311,809
<u>RFP</u>			
	Southside Organizing Committee	Translation Services	25,000
<i>Total Community Organizing</i>			1,391,809

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<u>Public Service - General</u>			
<u>Youth Services</u>		<u>RFP</u>	
	ArtWorks for Milwaukee	Youth Services	30,000
	Black Arts Think Tank, Inc.	Youth Services	0
	Black Health Coalition of Wisconsin	Youth Services	0
	Boys & Girls Club of Gtr Milw - I Have a Dream	Youth Services	55,000
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	30,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	30,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services - Training	30,000
	Boys & Girls Club of Gtr Milw-North Division	Youth Services	0
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	30,000
	Boys & Girls Club of Gtr Milw-Townsend	Youth Services	0
	Casa Romero Renewal Center, Inc.	Youth Services	30,000
	Center for Self-Sufficiency, Inc.	Youth Services	0
	City on a Hill, Inc.	Youth Services	30,000
	Clean Slate Milwaukee, Inc.	Youth Services	0
	COA Youth and Family Centers	Youth Services - Goldin Center	30,000
	COA Youth and Family Centers	Youth Services - Holton Center	30,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	30,000
	Creating A New Outlook, Inc.	Youth Services	0
	Dr. Howard Fuller Education Foundation, Inc.	Youth Services	0
	First Stage Milwaukee, Inc.	Youth Services	30,000
	Grace Fellowship Church of Milwaukee, Inc.	Youth Services	0
	Grateful Girls, Inc.	Youth Services	0
	HeartLove Place	Youth Services	0
	Hmong/American Friendship Association Inc.	Youth Services	0
	Hope House of Milwaukee, Inc.	Youth Services	0
	Inner City Development Project, Inc.	Youth Services	0
	Journey House, Inc	Youth Services	0

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	<u>Youth Services (continue)</u>	<u>RFP</u>	
	La Luz del Mundo Family Services, Inc	Youth Services	30,000
	Legal Action of Wisconsin	Youth Services	0
	Lighthouse Youth Center, Inc.	Youth Services - Garden Homes Campus	0
	Lighthouse Youth Center, Inc.	Youth Services - Havenwoods Campus	30,000
	Love Foundation Church of Holiness, Inc.	Youth Services	0
	Milwaukee Christian Center	Youth Services - Community Leadership Program	0
	Milwaukee Christian Center	Youth Services - Kosciuszko Youth Dev Program	30,000
	Milwaukee LGBT Community Center, Inc.	Youth Services	0
	Neighborhood House of Milwaukee, Inc.	Youth Services	30,000
	Neu-Life Community Development	Youth Services	30,000
	New Horizon Center, Inc.	Youth Services	0
	Northcott Neighborhood House, Inc	Youth Services	30,000
	PeppNation Sports Leadership Camps, Inc.	Youth Services	0
	Project Respect, Inc.	Youth Services	0
	Riverworks Development Corp.	Youth Services	0
	Running Rebels, Inc.	Youth Services - Violence-Free Zone	0
	Running Rebels, Inc.	Youth Services - Lindsay Heights	30,000
	Safe & Sound, Inc.	Youth Services	0
	Sherman Park Community Association, Inc.	Youth Services	0
	Silver Spring Neighborhood Center, Inc.	Youth Services	0
	S. M. I. L. E. Inc.	Youth Services	0
	Social Development Commission	Youth Services	0
	United Community Center	Youth Services	30,000
	Universal Minds Social Services, Inc.	Youth Services	0
	Urban Ecology Center	Youth Services - Crime Prevention	0
	Urban Ecology Center	Youth Services - Education	0
	Walker's Point Center for the Arts	Youth Services	30,000
	WestCare Wisconsin Inc.	Youth Services - Harambee	30,000
	WestCare Wisconsin Inc.	Youth Services - Historic Granville	30,000
	WestCare Wisconsin Inc.	Youth Services - Midtown	0
	WestCare Wisconsin Inc.	Youth Services - Sherman Park	0
	Woodland Pattern, Inc.	Youth Services	30,000
	YMCA of Metro Milwaukee Inc. - Northside	Youth Services	165,000
	Total Youth Services		1,000,000

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<u>Public Service - General</u>			
		<u>RFP</u>	
	Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	100,000
<u>Employment Services</u>			
		<u>RFP</u>	
	Center for Veterans Issues	Employment Services - Job Placement	0
	Hmong/American Friendship Assoc. Inc.	Employment Services - Job Placement	30,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	65,000
	Milwaukee Urban League	Employment Services - Job Placement	30,000
	Northcott Neighborhood House	Employment Services - Job Placement	30,000
	Riverworks Development Corp.	Employment Services - Job Placement	30,000
	Wisconsin Community Services, Inc.	Employment Services - Job Placement	0
	<u>Employment Services (continue)</u>	<u>RFP</u>	
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement	0
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	30,000
	Young Women's Christian Assoc. of Southeast WI, Inc	Employment Services - Job Placement	0
	Center for Veterans Issues	Employment Services - Job Training & Placement	30,000
	Duran Skills and Trades and Training Program	Employment Services - Job Training & Placement	0
	Ezekiel Community Development Corp.	Employment Services - Job Training & Placement	0
	Journey House	Employment Services - Job Training & Placement	0
	Social Development Commission	Employment Services - Job Training & Placement	30,000
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	41,000
	Wiscraft, Inc.	Employment Services - Job Training & Placement	0
	Total Employment Services		<u>316,000</u>
<u>Employment Services - Transitional Jobs</u>			
		<u>RFP</u>	
	Employ Milwaukee	Employment Services - Job Placement (Transitional)	97,106
	United Migrant Opportunity Services/UMOS Inc.	Employment Services - Job Placement (Transitional)	242,235
	Total Employment Services - Transitional Jobs		<u>339,341</u>
<u>Employment Services - Earn & Learn</u>			
		<u>RFP</u>	
	Employ Milwaukee, Inc.	Employment Services - Earn & Learn Program	100,000
	Journey House	Employment Services - Earn & Learn Program	0
	Total Employment Services - Earn & Learn		<u>100,000</u>
<u>Public Service - General</u>			
		<u>RFP - at a future date</u>	
	Milwaukee Promise	Milwaukee Promise	100,000

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<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Common Council</u>
<u>Homebuyer Counseling</u>			
		<u>RFP</u>	
	Hmong/American Friendship Association, Inc.	Homebuyer Counseling Services	37,500
	Housing Resources, Inc.	Homebuyer Counseling Services	178,125
	Riverworks Development Corp.	Homebuyer Counseling Services	0
	United Community Center	Homebuyer Counseling Services	84,375
	<i>Total Homebuyer Counseling</i>		<u>300,000</u>
<u>Homeless Shelters</u>			
		<u>RFP</u>	
	Guest House of Milwaukee, Inc.	Shelter-Emergency Shelter for Single Adults	124,000
	Cathedral Center, Inc.	Shelter-Emergency Shelter for Families	37,328
	Community Advocates, Inc.	Shelter-Emergency Shelter for Families	71,640
	Hope House of Milwaukee, Inc.	Shelter-Emergency Shelter for Families	150,694
	Legal Action of Wisconsin	Shelter-Emergency Shelter for Families	0
	Salvation Army	Shelter-Emergency Shelter for Families	50,000
	Community Advocates, Inc.	Shelter-Emergency Shelter for Families - Case Management	115,000
	Community Advocates, Inc.	Shelter-Emergency Shelter for Domestic Violence Victims	96,100
	Grateful Girls, Inc.	Shelter-Emergency Shelter for Domestic Violence Victims	0
	Sojourner Family Peace Center, Inc.	Shelter-Emergency Shelter for Domestic Violence Victims	85,366
	LaCausa, Inc.	Shelter-Emergency Shelter for Unaccompanied Youth	24,060
	Pathfinders of Milwaukee, Inc.	Shelter-Emergency Shelter for Youth	47,580
	Walker's Point Youth & Family Center	Shelter-Emergency Shelter for Youth	91,632
	Center for Veterans Issues	Transitional Housing for Single Adults	0
	Daystar, Inc.	Transitional Housing for Domestic Violence Victims	23,200
	Asha Family Services, Inc.	Domestic Violence Case Management and Legal Assistance	0
	First Choice Outreach Services, Inc.	Domestic Violence Case Management and Legal Assistance	0
	Sojourner Family Peace Center, Inc.	Domestic Violence Case Management and Legal Assistance	133,400
	Impact Alcohol & Other Drug Abuse Services, Inc.	Shelter Services: Homeless Management Information System (HMIS) Coordinated Entry	50,000
	<i>Total Homeless Shelters</i>		<u>1,100,000</u>
	<i>Total Public Service</i>		<u>4,747,150</u>

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<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Common Council</u>
<i><u>Planning</u></i>			
		<u>RFP</u>	
	Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	37,356
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending	<u>100,144</u>
	<i>Total Planning</i>		137,500

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<u>Economic Development</u>			
		<u>RFP</u>	
	Burleigh Street Community Dev. Corp.	Special Economic Development	50,000
	Ezekiel Community Development Corp.	Special Economic Development	0
	Layton Boulevard West Neighbors, Inc.	Special Economic Development	50,000
	Legacy Redevelopment Corp.	Special Economic Development	50,000
	Legal Action of Wisconsin	Special Economic Development	0
	Northwest Side Comm Dev Corp	Special Economic Development	0
	Riverworks Development Corp.	Special Economic Development	50,000
	Southeast Asian Educational Development, Inc.	Special Economic Development	50,000
	Wisconsin Women's Business Initiative Corp.	Special Economic Development	150,000
			<u>400,000</u>
		<u>RFP - at a future date</u>	
	Large Impact Development	Special Economic Development/Large Impact Development	<u>500,000</u>
	<i>Total Economic Development</i>		900,000

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<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Common Council</u>
<u>Technical Assistance</u>			
	Non-Profit Center of Milwaukee, Inc.	<u>RFP</u> Capacity Buidling - Technical Asst for CBO's	<u>75,000</u>
	<i>Total Technical Assistance</i>		75,000

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<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Common Council</u>
<u>Housing</u>			
		<u>RFP</u>	
	Milwaukee Christian Center-NIP	Housing Accessibility Program	0
	Rebuilding Together Greater Milwaukee, Inc.	Housing Accessibility Program	40,000
			<u>40,000</u>
		<u>RFP</u>	
	Community First, Inc.	Housing - Neighborhood Improvement Program (NIP)	167,900
	Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	0
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	78,750
	Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	21,900
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	182,500
	Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	124,600
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	161,100
	WestCare Foundation Inc.	Housing - Neighborhood Improvement Program (NIP)	51,100
			<u>787,850</u>
		<u>RFP</u>	
	Milwaukee Christian Center-NIP	Milwaukee Builds Program	100,000
	Northcott Neighborhood House	Milwaukee Builds Program	300,000
			<u>400,000</u>
		<u>RFP</u>	
	Northcott Neighborhood House	Housing - Graffiti Abatement	60,000
	Safe & Sound, Inc.	Housing - Graffiti Abatement	20,000
			<u>80,000</u>
		Total Housing	1,307,850
		Total CBO's	7,167,500

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<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Common Council</u>
<u>Mandated City Departments</u>			
Community Development Grants Administration	Administration		885,000
Community Development Grants Administration	Continuum of Care Planning		27,500
Comptroller's Office	Administration		544,000
Department of Administration	Equal Rights Commission		80,000
RACM	Environmental Planning and Review		28,000
			<u>1,564,500</u>
<u>City Departments</u>			
Department of Administration	Milwaukee Fatherhood Initiative & Community Engagement		50,000
Dept of Admin-Office of Small Business Development	Small Business Enterprise Program		150,000
			<u>200,000</u>
Department of City Development	Administration		334,500
Department of City Development	Youth Internship Program		300,000
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog		465,500
Department of City Development	Special Economic Development - Commercial Revitalization		126,500
			<u>1,226,500</u>
Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog		120,000
Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement		1,250,000
Department of Neighborhood Services	Code Enforcement - Housing		665,000
Department of Neighborhood Services	Demolition		350,000
			<u>2,385,000</u>
Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program		755,000
Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)		603,000
			<u>1,358,000</u>
Milwaukee Fire Department	FOCUS/Community Risk Reduction		229,500
RACM	Brownfield Initiatives		169,000
			<u>7,132,500</u>
	<i>Total City Departments</i>		<u>7,132,500</u>
	<i>Total Proposed 2017 CDBG Funding</i>		<u>14,300,000</u>