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CHAIR:
Finance & Personnel Committee
Employes' Retirement System Investment Committee
Housing Trust Fund Advisory Board
Milwaukee Arts Board

MEMBER:
Steering & Rules Committee
Zoning, Neighborhoods & Development
Deferred Compensation Plan Board

August 10, 2012

All Council Members, Cabinet Members, Department Heads, Boards and Commissions:

RE: Schedule of Public Hearings on the Proposed 2013 City Budget

Attached is the Finance and Personnel Committee's 2013 Budget Hearing Calendar. The Committee's hearings will begin on Thursday, October 11, 2012, at 9:00 A.M., with an overview of the proposed city budget by the Budget Director, Department of Administration. Department hearings will follow, beginning at approximately 9:30 A.M.

Capital Improvement Budgets will be considered along with the operating budgets of each department. However, a Capital Improvement Budget Overview is on the hearing agenda for 9:00 A.M. on October 15, 2012.

Special Purpose Accounts which pertain to specific departments will be considered along with the operating budgets of the departments.

If you have any questions regarding the attached hearing schedule, please contact Ms. Tobie Black, Staff Assistant to the Finance and Personnel Committee, at extension 2231.

Sincerely,

Michael J. Murphy

Michael J. Murphy, Chair
Finance and Personnel Committee

MJM:tb

Attachment

2013 Budget Hearing Schedule

SEPTEMBER 2012				
Mon. 24	**Tues. 25** **9:00 A.M.** COMMON COUNCIL MEETING	**Wed. 26**	**Thurs. 27** **9:00 A.M.** SPECIAL COMMON COUNCIL MEETING Mayor's Budget Presentation	**Fri. 28**
OCTOBER 2012				
Mon. 1 **9:00 A.M.** Licenses	**Tues. 2**	**Wed. 3** **9:00 A.M.** Public Works	**Thurs. 4** **9:00 A.M.** Public Safety **1:30 P.M.** Steering and Rules	**Fri. 5**

8/9/2012

2013 Budget Hearing Schedule

OCTOBER 2012

Mon. 8	Tues. 9	Wed. 10	Thurs. 11	Fri. 12
9:00 A.M. Community and Economic Development Committee **1:30 P.M.** Judiciary and Legislation Committee	**9:00 A.M.** Zoning, Neighborhoods, and Development Committee **6:30 P.M.** **JOINT PUBLIC HEARING** Common Council Chambers	**9:00 A.M.** Finance and Personnel Committee	**Finance & Personnel Committee Budget Hearings** **9:00 A.M.** Budget Overview (Given by DOA's Budget Director) City Debt City Revenue Tax Stabilization Fund CC Contingent Fund Grant & Aid Fund Deferred Compensation Mayor's Office City Clerk's Office **1:30 P.M.** City Attorney's Office Comptroller's Office Treasurer's Office	**Finance & Personnel Committee Budget Hearings** **9:00 A.M.** Municipal Court Assessor's Office Election Commission Employee's Retirement System Port of Milwaukee **1:30 P.M.** Dept. of Employee Relations & Employee Benefit Accounts Dept. of City Development BOZA
Mon. 15	**Tues. 16**	**Wed. 17**	**Thurs. 18**	**Fri. 19**
Finance & Personnel Committee Budget Hearings **9:00 A.M.** Capital Improvement Overview DPW – Administration DPW – Infrastructure **1:30 P.M.** DPW – Sanitation DPW – Forestry DPW – Fleet Services	**9:00 A.M.** Common Council Meeting **1:30 P.M.** DPW – Sewer Maintenance Fund DPW – Parking DPW – Water	**Finance & Personnel Committee Budget Hearings** **9:00 A.M.** Milwaukee Public Library Dept. of Neighborhood Services **1:30 P.M.** Unified Call Center DOA-ITMD Department of Administration (CDBG, all other divisions)	**Finance & Personnel Committee Budget Hearings** **9:00 A.M.** Fire Department **1:30 P.M.** Health Department	**Finance & Personnel Committee Budget Hearings** **9:00 A.M.** Police Department **1:30 P.M.** Fire & Police Commission

8/9/2012

2013 Budget Hearing Schedule

OCTOBER 2012				
Mon. 22	**Tues. 23**	**Wed. 24**	**Thurs. 25**	**Fri. 26**
9:00 A.M. Licenses Committee	**9:00 A.M.** Public Works Committee	**9:00 A.M.** Public Safety Committee **1:30 P.M.** Steering and Rules Committee	**9:00 A.M. (All Day)** **FINANCE & PERSONNEL COMMITTEE** **BUDGET AMENDMENT DAY**	**9:00 A.M.** **FINANCE & PERSONNEL COMMITTEE** **BUDGET AMENDMENT DAY** (If needed)
NOVEMBER 2012				
Mon. 29	**Tues. 30**	**Wed. 31**	**Thurs. 1**	**Fri. 2**
9:00 A.M. Community and Economic Development Committee **1:30 P.M.** Judiciary and Legislation Committee	**9:00 A.M.** Zoning, Neighborhoods and Development Committee	**9:00 A.M.** Finance and Personnel Committee		**9:00 A.M.** **COMMON COUNCIL BUDGET ADOPTION**