

ACCOUNT NUMBER				2013	2014	2015			2015		
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	BUDGET	PAY	REQUESTED BUDGET	PROPOSED BUDGET			
				DOLLARS	UNITS	DOLLARS	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
SPECIAL PURPOSE ACCOUNTS -											
WORKERS' COMPENSATION BENEFITS											
Employees Workers'											
Compensation Sub Accounts											
0001	1650	S176	006100	12,476,141		15,000,000	WORKERS' COMPENSATION		13,500,000		
For Payment of Compensation and Other Benefits											
Required to be Paid or Furnished Under the Worker's											
Compensation Act or by Directions of Wisconsin											
Industrial Commission and of Expenses Incidental											
to the Preparation and Hearing of Matters Before											
the Industrial Commission.											
0001	1650	S177	006100				Required Employer Law Compliance				
Expenses											
				12,476,141		15,000,000	TOTAL		13,500,000		