

ACCOUNT NUMBER				2013	2014	2015			2015		
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	BUDGET	PAY	REQUESTED BUDGET	PROPOSED BUDGET			
				DOLLARS	UNITS	DOLLARS	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
PROVISION FOR EMPLOYEES' RETIREMENT											
2. SOURCE OF FUNDS FOR PROVISION											
FOR EMPLOYEES' RETIREMENT											
0001	9990		009013			85,965,660	Property Tax Levy		91,400,953		
0001	4500		009400	1,152,400		1,273,783	Charges for Services - ERS Fringes		1,217,818		
0001	4500		009400	18,896,766		24,644,935	Charges for Services - ERS		27,986,148		
0001	2210		009930			721,677	Transfer from Other Funds		730,000		
0001	0950		009400	1,300,186		1,632,435	Charges for Services - Deferred Comp.		1,546,935		
0001	4500		009870	80,300		90,000	Miscellaneous - ERS		88,000		
0001	4500		009870			13,400,000	Employers' Reserve Fund (A)		10,000,000		
TOTAL SOURCE OF FUNDS FOR PROVISION											
				21,429,652		127,728,490	FOR EMPLOYEES' RETIREMENT		132,969,854		

(A) Withdrawal from the Employers' Reserve Fund  
in accordance with Charter Ordinance 36-08-8.