

ACCOUNT NUMBER				2013	2014	2015			2015		
				EXPENDITURE	BUDGET	PAY	REQUESTED BUDGET	PROPOSED BUDGET			
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
CITY ATTORNEY											
BUDGETARY CONTROL UNIT (1BCU=1DU)											
SALARIES & WAGES											
					1	147,336	City Attorney (Y)	EOE	1	147,336	
					4	566,838	Deputy City Attorney (A) (Y)	10X	4	560,444	
					1	63,000	Spec. Asst. to the City Attorney (Y)	1FX	1	64,000	
LEGAL DIVISION											
					34	3,148,383	Asst. City Attorney III (A)(Y)	2NX	34	3,117,688	
							Asst. City Attorney III (0.6 FTE) (Y)				
					2	204,496	Asst. City Attorney III (0.8 FTE) (Y)	2NX	2	207,563	
					3	158,576	Paralegal	5JN	3	160,110	
ADMINISTRATIVE DIVISION											
					1	70,275	Parking Citation Review Manager	2GX	1	62,017	
					2	121,867	Administrative Specialist-Senior	2EX	2	123,695	
					2	115,443	Investigator/Adjuster (Y)	2EN	2	117,175	
					3	136,401	Legal Office Assistant IV	6MN	3	141,501	
					7	296,096	Legal Office Assistant III	6KN	7	287,304	
							Legal Office Assistant II	6IN			
					1	37,464	Office Assistant III	6FN	1	38,026	
					2	64,821	Office Assistant II	6EN	2	65,793	



FUND	ACCOUNT NUMBER			2013	2014	LINE DESCRIPTION	PAY RANGE	2015		2015	
	ORG	SBCL	ACCOUNT	EXPENDITURE DOLLARS	BUDGET UNITS DOLLARS			REQUESTED BUDGET UNITS DOLLARS	PROPOSED BUDGET UNITS DOLLARS		
						(Y) Required to file a statement of economic interests in accordance with the Milwaukee Code of Ordinances Chapter 303-Code of Ethics.					
0001	1490	R999	006100	2,278,200	2,219,687	ESTIMATED EMPLOYEE FRINGE BENEFITS			2,165,422		
						(Involves Revenue Offset-No Transfers from this Account)					
						OPERATING EXPENDITURES					
0001	1490	R999	630100	46,492	34,000	General Office Expense			34,000		
0001	1490	R999	630500			Tools & Machinery Parts					
0001	1490	R999	631000			Construction Supplies					
0001	1490	R999	631500			Energy					
0001	1490	R999	632000			Other Operating Supplies					
0001	1490	R999	632500			Facility Rental					
0001	1490	R999	633000	523	500	Vehicle Rental			500		
0001	1490	R999	633500	15,536	16,600	Non-Vehicle Equipment Rental			16,600		
0001	1490	R999	634000	222,303	216,000	Professional Services			216,000		
0001	1490	R999	634500	83,963	95,000	Information Technology Services			95,000		
0001	1490	R999	635000	1,200	1,200	Property Services			1,200		
0001	1490	R999	635500			Infrastructure Services					
0001	1490	R999	636000			Vehicle Repair Services					
0001	1490	R999	636500	14,376	13,600	Other Operating Services			13,600		
0001	1490	R999	637000			Loans and Grants					
0001	1490	R999	637501	29,053	22,000	Reimburse Other Departments			22,000		
0001	1490	R999	006300	413,446	398,900	OPERATING EXPENDITURES TOTAL*			398,900		

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FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	BUDGET	PAY	REQUESTED BUDGET	PROPOSED BUDGET			
				DOLLARS	UNITS	DOLLARS	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
EQUIPMENT PURCHASES											
Additional Equipment											
				40,032		32,500			32,500		
				40,032		32,500			32,500		
Replacement Equipment											
						2,000			2,000		
									74,500		
						1,000			1,000		
				13,221		3,000			26,000		
				13,221		6,000			103,500		
0001	1490	R999	006800	53,253		38,500			136,000		
EQUIPMENT PURCHASES TOTAL*											
SPECIAL FUNDS											
SPECIAL FUNDS TOTAL											
CITY ATTORNEY BUDGETARY CONTROL											
				7,592,135		7,379,826			7,512,372		
UNIT TOTAL (1BCU=1DU)											

\*Appropriation Control Account