

ACCOUNT NUMBER				2013	2014	2015			2015			
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	BUDGET	PAY	REQUESTED BUDGET	PROPOSED BUDGET				
				DOLLARS	UNITS	DOLLARS	RANGE	UNITS	DOLLARS	UNITS	DOLLARS	
B. PROVISIONS FOR EMPLOYEE RETIREMENT FUNDS												
1. BUDGET FOR PROVISIONS FOR EMPLOYEE RETIREMENT												
Firemen's Pension Fund												
0001	2210	R431	006100	35,091		36,000			36,000			
0001	1510	R432	006100			85,000			70,000			
Total Pension Contribution by												
				35,091		121,000			106,000			
Employer to Firemen's Pension Fund												
Policemen's Pension Fund												
0001	2210	R441	006100	221,538		228,538			228,538			
Administration*												
0001	4500	R443	006100	30,000		30,000			30,000			
Total Pension Contribution by Employer												
				251,538		258,538			258,538			
to Policemen's Pension Fund												
Employees' Retirement Fund												
0001	2210	R454	006100	59,308,747		61,600,000			61,900,000			
				19,339,464		25,020,959			28,351,081			
Administration*												
0001	2110	R455	006100	4,175,448		8,430,960			13,500,000			
Employer's Share of Employee's Annuity Contribution												
<b>BUDGET FOR PROVISIONS FOR EMPLOYEE RETIREMENT</b>							<b>420.1</b>					

FUND	ACCOUNT NUMBER			2013	2014	LINE DESCRIPTION	PAY RANGE	2015		2015	
	ORG	SBCL	ACCOUNT	EXPENDITURE DOLLARS	BUDGET UNITS DOLLARS			REQUESTED BUDGET UNITS	DOLLARS	PROPOSED BUDGET UNITS	DOLLARS
0001	2110	R460	006100	16,233,608	13,400,000	Annuity Contribution - Employers' Reserve Fund					
						Total Pension Contribution By Employer					
				99,057,267	108,451,919	To Employees' Retirement Fund				113,751,081	
						Social Security Tax					
0001	2110	R453	006100	17,293,668	17,257,298	Social Security Tax				17,300,000	
						Former Town of Lake Firemen's Pension Fund					
0001	4500	R452	006100	7,273	7,300	Employer's Pension Contribution				7,300	
				1,300,186	1,632,435	Deferred Compensation Plan - Adm.*				1,546,935	
						TOTAL BUDGET FOR PROVISION FOR					
				117,945,023	127,728,490	EMPLOYEE RETIREMENT				132,969,854	

\*The budgetary breakdown of the administration funds for this system is included on the pages following this summary section.