

ACCOUNT NUMBER				2013	2014	2015		2015			
				EXPENDITURE	BUDGET	PAY	REQUESTED BUDGET	PROPOSED BUDGET			
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
ASSESSOR'S OFFICE											
BUDGETARY CONTROL UNIT (1BCU=1DU)											
SALARIES & WAGES											
					1	147,336	Commissioner of Assessments (Y)	10X	1	147,336	
SYSTEMS AND ADMINISTRATION DIVISION											
					1	96,721	Systems Analyst Project Leader Mgr.	2LX	1	98,172	
					1		Accounting Assistant II	6HN	1		
					1	58,949	Administrative Services Supervisor	1BX	1	59,834	
					1	42,660	Program Assistant II	5FN	1	43,300	
					6	222,724	Office Assistant III	6FN	6	228,156	
							Property Assessment Technician	3GN			
					1	58,142	Property Systems Administrator	2IX	1	59,015	
ASSESSMENT DIVISION											
					1	124,822	Chief Assessor (X) (Y)	1LX	1	110,558	
REAL PROPERTY											
					3	250,340	Assessment Division Manager (X) (Y)	1FX	3	254,095	
					19	1,238,804	Senior Property Appraiser	2HN	19	1,218,333	
					9	378,978	Senior Property Appraiser (A)	2AN	9	441,689	
					2	74,928	Office Assistant III	6FN	2	73,429	

ACCOUNT NUMBER				2013	2014	2015			2015			
				EXPENDITURE	BUDGET	PAY	REQUESTED BUDGET	PROPOSED BUDGET				
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
							AUXILIARY POSITIONS					
					1		Senior Property Appraiser	2HN	1			
							BOARD OF REVIEW					
					9	44,450	Member, Board of Review (Y)	BC1	9	44,450		
							(NOTE: 2 positions unfunded for 2013)					
					56	2,738,854	Total Before Adjustments		56	2,778,367		
							Salary & Wage Rate Changes					
							Overtime Compensated*					
						(68,888)	Personnel Cost Adjustment			(55,567)		
							Other					
						(30,986)	Furlough			(32,058)		
					56	2,638,980	Gross Salaries & Wages Total		56	2,690,742		
							Reimbursable Services Deduction					
							Capital Improvements Deduction					
							Grants & Aids Deduction					
0001	2300	R999	006000	2,624,822	56	2,638,980	NET SALARIES & WAGES TOTAL*		56	2,690,742		
					40.55		O&M FTE'S		40.55			
							NON-O&M FTE'S					





ACCOUNT NUMBER				2013		2014		2015	2015	
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	UNITS	BUDGET	LINE DESCRIPTION	PAY RANGE	REQUESTED BUDGET	PROPOSED BUDGET
				DOLLARS		DOLLARS			DOLLARS	DOLLARS

ASSESSOR'S OFFICE BUDGETARY

4,289,091				4,450,800		CONTROL UNIT TOTAL (1BCU=1DU)			4,505,607	
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\*Appropriation Control Account