

ACCOUNT NUMBER				2012	2013	2014					
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	BUDGET	PAY	REQUESTED BUDGET	PROPOSED BUDGET			
				DOLLARS	UNITS	DOLLARS	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
SPECIAL PURPOSE ACCOUNTS - EMPLOYEE HEALTH CARE BENEFITS											
Employees Active and Retirees Health Care Benefits Sub Accounts											
0001	1650	S114	006100	14,124,162		16,950,000			10,000,000		
0001	1650	S140	006100	78,266,451		91,350,000			93,500,000		
											UHC Choice Plus (Formerly Claims)
											UHC Choice "EPO" (formerly Health Maintenance Organizations)
0001	1650	S121	006100	2,178,102		2,200,000			2,200,000		
0001	1650	S101	006100	7,439,687		8,200,000			9,500,000		
											Dental Insurance
											Administrative Expense
											Total Employees Active and Retirees Health Care Benefits
				102,008,402		118,700,000			115,200,000		