

FUND	ACCOUNT NUMBER			2012	2013	LINE DESCRIPTION	PAY RANGE	2014		2014	
	ORG	SBCL	ACCOUNT	EXPENDITURE DOLLARS	BUDGET DOLLARS			REQUESTED BUDGET DOLLARS	PROPOSED BUDGET DOLLARS		
						SPECIAL REVENUE FUND - ECONOMIC DEVELOPMENT FUND					
						I. ECONOMIC DEVELOPMENT FUND					
						1. BUDGET FOR ECONOMIC DEVELOPMENT					
0190	1910	S001	006300	6,995,398	7,912,216	Business Improvement Districts (A)			8,505,477		
						Estimated Based on Projected Assessment:					
						(A) For the following BID's;					
						BID #2 (Historic Third Ward) - \$601,682					
						BID #3 (Riverwalk) - \$0					
						BID #4 (Greater Mitchell Street) - \$141,239					
						BID #5 (Westown) - \$92,994					
						BID #8 (Historic King Drive) - \$195,894					
						BID #9 (735 N. Water-Riverwalk) - \$0					
						BID #10 (Avenues West) - \$130,557					
						BID #11 (Brady Str Business Area) - \$135,543					
						BID #13 (Oakland Avenue) - \$7,875					
						BID #15 (Riverwalk) - \$481,394					
						BID #16 (West North Avenue) - \$152,445					
						BID #17 (Northwest Area Business) - \$0					
						BID #19 (Villard Avenue) - \$77,830					
						BID #20 (East North Avenue) - \$229,746					
						BID #21 (Downtown Mgmt Distr) - \$3,166,234					

ACCOUNT NUMBER				2012	2013		LINE DESCRIPTION	2014				
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	UNITS	BUDGET		PAY	REQUESTED BUDGET	PROPOSED BUDGET		
				DOLLARS		DOLLARS		RANGE	UNITS	DOLLARS	UNITS	DOLLARS
				6,995,398		7,912,216	DEVELOPMENT FUND			8,505,477		

FUND	ACCOUNT NUMBER			2012	2013	LINE DESCRIPTION	PAY RANGE	2014		2014	
	ORG	SBCL	ACCOUNT	EXPENDITURE DOLLARS	BUDGET DOLLARS			REQUESTED BUDGET DOLLARS	UNITS	PROPOSED BUDGET DOLLARS	UNITS
2. SOURCE OF FUNDS FOR ECONOMIC DEVELOPMENT FUND											
0190	1910		009400	6,995,398	7,912,216	Business Improvement District Assessment			8,505,477		
0190	2110		009019			Excess TID Revenues					
				6,995,398	7,912,216	TOTAL FUNDS FOR ECONOMIC DEVELOPMENT FUND			8,505,477		