

ACCOUNT NUMBER				2011	2012		2013	2013			
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	BUDGET	LINE DESCRIPTION	PAY	REQUESTED BUDGET	PROPOSED BUDGET		
				DOLLARS	UNITS	DOLLARS	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
						SPECIAL PURPOSE ACCOUNTS - WORKERS' COMPENSATION BENEFITS					
						Employees Workers' Compensation Sub Accounts					
0001	1650	S176	006100	11,362,821		WORKERS' COMPENSATION			13,900,000		
						For Payment of Compensation and Other Benefits Required to be Paid or Furnished Under the Worker's Compensation Act or by Directions of Wisconsin Industrial Commission and of Expenses Incidental to the Preparation and Hearing of Matters Before the Industrial Commission.					
0001	1650	S177	006100			Required Employer Law Compliance Expenses					
				11,362,821		TOTAL			13,900,000		