

ACCOUNT NUMBER				2011	2012	2013		2013		
FUND	ORG	SBCL	PROJ./GRANT	EXPENDITURE DOLLARS	UNITS	BUDGET DOLLARS	LINE DESCRIPTION	PAY RANGE	REQUESTED BUDGET UNITS DOLLARS	PROPOSED BUDGET UNITS DOLLARS
SPECIAL REVENUE FUND - GRANT AND AID										
H. GRANT AND AID PROJECTS FUND										
1. BUDGET FOR GRANT AND AID PROJECTS										
Grant and Aid Projects										
0150	9990	R999	GR0001200000	78,677,026		63,846,247	Grantor Share (Non-City)			61,363,873
Community Development Reprogramming Funds (A)										
0150	9990	R999	GR0000100102				Local Share Out-of-Pocket Current Levy			
(A) Intent of the Common Council is to fund this program(s) with Community Development Block Grant reprogramming funds. Program(s) may include salary funds represented in a department's salary budget with an offsetting grant and aid deduction.										
				78,677,026		63,846,247	Total for Grant and Aid Projects			61,363,873
Funds Shall Be Transferred to Sub Accounts in Accordance With Common Council Resolution 872120 Before Expenditures are made.										

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							See Single Audit Act Supplemental Financial Report for Allocations and Expenditures.				
2. SOURCES OF FUNDS FOR GRANT AND AID PROJECTS											
				78,677,026		63,846,247	Grantors Share (Non-City)		61,363,873		
							Local Share Out-Of Pocket Current Levy				
				78,677,026		63,846,247	Total Source of Funds For Grant and Aid Projects		61,363,873		