

ACCOUNT NUMBER				2008	2009	2010			2010			
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE DOLLARS	BUDGET UNITS DOLLARS	LINE DESCRIPTION	PAY RANGE	REQUESTED BUDGET UNITS DOLLARS	PROPOSED BUDGET UNITS DOLLARS			
SPECIAL PURPOSE ACCOUNTS - BOARD OF ZONING APPEALS												
SALARIES & WAGES												
					1	51,646	Chairman Board of Zoning Appeals (Y)	47	1	51,646	1	51,646
					4	16,800	Member Board of Zoning Appeals (Y)	37	4	16,800	4	16,800
					2	8,400	Member Alt. Board of Zoning App. (Y)	37	2	8,400	2	8,400
					2	33,601	Office Assistant III (0.5 FTE)	425	2	34,167	2	34,167
					1	45,628	Secretary, Board of Zoning Appeals	4	1	47,605	1	47,605
					1	37,221	Program Assistant I	460	1	37,674	1	37,674
					11	193,296	Total Before Adjustments		11	196,292	11	196,292
Salary & Wage Rate Changes												
Overtime Compensated*												
Personnel Cost Adjustment												
Other												
												(2,996)
Furlough												
												(2,977)
					11	193,296	Gross Salary & Wages Total		11	196,292	11	190,319
Reimbursable Services Deduction												
Capital Improvements Deduction												
Grants & Aids Deduction												

FUND	ACCOUNT NUMBER			2008	2009	LINE DESCRIPTION	PAY RANGE	2010		2010	
	ORG	SBCL	ACCOUNT	EXPENDITURE DOLLARS	BUDGET UNITS DOLLARS			REQUESTED BUDGET UNITS DOLLARS	PROPOSED BUDGET UNITS DOLLARS		
0001	0960	R999	636500	1,620	1,939	Other Operating Services			1,939		1,939
0001	0960	R999	637000			Loans and Grants					
0001	0960	R999	637501	3,806	12,635	Reimburse Other Departments			12,635		12,297
0001	0960	R999	006300	55,845	50,979	OPERATING EXPENDITURES TOTAL*			50,979		47,656
						EQUIPMENT PURCHASES					
						Additional Equipment					
						Subtotal - Additional Equipment					
				5,000		Replacement Equipment					
						Subtotal - Replacement Equipment					
0001	0960	R999	006800	5,000		EQUIPMENT PURCHASES TOTAL*					
						SPECIAL PURPOSE ACCOUNTS -					
				256,385	292,020	BOARD OF ZONING APPEALS TOTAL			295,952		286,948
						*Appropriation Control Account					