

ACCOUNT NUMBER				2008	2009	2010		2010			
				EXPENDITURE	BUDGET	PAY	REQUESTED BUDGET	PROPOSED BUDGET			
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
SPECIAL REVENUE FUND - ECONOMIC DEVELOPMENT FUND											
I. ECONOMIC DEVELOPMENT FUND											
1. BUDGET FOR ECONOMIC DEVELOPMENT											
0190	1910	S001	006300	6,482,610		7,142,523			6,938,787		7,138,787
Business Improvement Districts (A)											
Estimated Based on Projected Assessment:											
(A) For the following BID's:											
BID #2 (Historic Third Ward) - \$584,906											
BID #3 (Riverwalk) - \$111,276											
BID #4 (Greater Mitchell Street) - \$143,082											
BID #5 (Westtown) - \$99,660											
BID #8 (Historic King Drive) - \$192,123											
BID #9 (735 N. Water-Riverwalk) - \$20607											
BID #10 (Avenues West) - \$138,326											
BID #11 (Brady Str Business Area) - \$207,055											
BID #13 (Oakland Avenue) - \$50,000											
BID #15 (Riverwalk) - \$414,353											
BID #16 (West North Avenue) - \$154,623											
BID #17 (Northwest Area Business) - \$50,000											
BID #19 (Villard Avenue) - \$111,833											
BID #20 (East North Avenue) - \$225,395											

ACCOUNT NUMBER				2008	2009	2010			2010	
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE DOLLARS	UNITS	BUDGET DOLLARS	LINE DESCRIPTION	PAY RANGE	REQUESTED BUDGET UNITS DOLLARS	PROPOSED BUDGET UNITS DOLLARS
2. SOURCE OF FUNDS FOR ECONOMIC DEVELOPMENT FUND										
0190	1910		009400	6,482,610		7,142,523	Business Improvement District Assessment		6,938,787	7,138,787
0190	2110		009019				Excess TID Revenues			1,400,000
				6,482,610		7,142,523	TOTAL FUNDS FOR ECONOMIC DEVELOPMENT FUND		6,938,787	8,538,787