

ACCOUNT NUMBER				2008	2009	2010			2010	
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE DOLLARS	BUDGET UNITS DOLLARS	LINE DESCRIPTION	PAY RANGE	REQUESTED BUDGET UNITS DOLLARS	PROPOSED BUDGET UNITS DOLLARS	
ASSESSOR'S OFFICE										
BUDGETARY CONTROL UNIT (1BCU=1DU)										
SALARIES & WAGES										
				1	142,222	Commissioner of Assessments (Y)	18	1 147,336	1 147,336	
SYSTEMS AND ADMINISTRATION DIVISION										
				1	96,722	Systems Analyst Project Leader Mgr.	11	1 96,722	1 96,722	
				1	38,474	Accounting Assistant II	445	1 38,474	1 38,474	
				1	52,880	Administrative Services Supervisor	5	1 57,246	1 57,246	
				1	39,500	Program Assistant II	530	1 39,854	1 39,854	
				6	206,771	Office Assistant III	425	6 208,401	6 208,401	
				1	42,264	Property Assessment Technician	530	1 43,809	1 39,094	
ASSESSMENT DIVISION										
				1	124,823	Chief Assessor (X) (Y)	15	1 124,823	1 124,823	
REAL PROPERTY										
				1	96,722	Supervising Assessor (X) (Y)	11	1 69,089		
				4	340,518	Supervising Assessor Assistant (X) (Y)	9	4 340,518	3 255,518	
				22	1,421,365	Senior Property Appraiser	588	22 1,433,960	22 1,433,960	
				8	299,931	Property Appraiser	536	8 286,945	6 208,945	
				2	67,296	Office Assistant III	425	2 70,592	2 70,592	

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AUXILIARY POSITIONS												
Senior Property Appraiser								588			1	
BOARD OF REVIEW												
					9	31,750	Member, Board of Review (Y)	45	9	31,750	9	31,750
(NOTE: 4 positions unfunded for 2009)												
					59	3,001,238	Total Before Adjustments		59	2,989,519	56	2,752,715
Salary & Wage Rate Changes												
Overtime Compensated*												
						(100,792)	Personnel Cost Adjustment			(59,565)		(54,377)
Other Deduction												
Furlough												
					59	2,900,446	Gross Salaries & Wages Total		59	2,929,954	56	2,623,437
Reimbursable Services Deduction												
Capital Improvements Deduction												
Grants & Aids Deduction												
0001	2300	R999	006000	3,063,120	59	2,900,446	NET SALARIES & WAGES TOTAL*		59	2,930,000	56	2,623,437
					46.55		O&M FTE'S		46.55		42.55	
							NON-O&M FTE'S					

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						(X) Private Auto Allowance May Be Paid Pursuant to Section 350-183 of the Milwaukee Code.			
						(Y) Required to file a statement of economic interests in accordance with the Milwaukee Code of Ordinances Chapter 303-Code of Ethics.			
0001	2300	R999	006100	1,432,839	1,189,183	ESTIMATED EMPLOYEE FRINGE BENEFITS  (Involves Revenue Offset - No Transfers from this Account)		1,201,000	1,075,609
						OPERATING EXPENDITURES			
0001	2300	R999	630100	71,844	79,972	General Office Expense		96,700	52,950
0001	2300	R999	630500			Tools & Machinery Parts			
0001	2300	R999	631000			Construction Supplies			
0001	2300	R999	631500			Energy			
0001	2300	R999	632000			Other Operating Supplies			
0001	2300	R999	632500			Facility Rental			
0001	2300	R999	633000	31,041	33,000	Vehicle Rental		33,000	33,000
0001	2300	R999	633500	7,642	16,000	Non-Vehicle Equipment Rental		8,700	8,700
0001	2300	R999	634000	115,689	100,000	Professional Services		100,000	288,150
0001	2300	R999	634500	12,787	9,500	Information Technology Services		9,500	9,500
0001	2300	R999	635000			Property Services			
0001	2300	R999	635500	3,922	6,000	Infrastructure Services		6,900	6,900
0001	2300	R999	636000			Vehicle Repair Services			
0001	2300	R999	636500			Other Operating Services			

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0001	2300	R999	637000			Loans and Grants					
0001	2300	R999	637501	23,573	35,500	Reimburse Other Departments			30,000		30,000
0001	2300	R999	006300	266,498	279,972	OPERATING EXPENDITURES TOTAL*			284,800		429,200
EQUIPMENT PURCHASES											
Additional Equipment											
Subtotal - Additional Equipment											
Replacement Equipment											
Subtotal - Replacement Equipment											
0001	2300	R999	006800			EQUIPMENT PURCHASES TOTAL*					
SPECIAL FUNDS											
0001	2300	R245	006300	6,630		Open Book Online Forms*					
0001	2300	R239	006300	80,000	80,000	State Manufacturing Assessment Payment*			80,000		80,000
0001	2300	R244	006300	39,861		Replace Obsolete Hardware*					
0001	2300	R247	006300		20,000	Printers and Peripheral Accessories*			20,000		
0001	2300	R248	006300	38,172	70,000	Valuation System Maintenance*			70,000		70,000
				164,663	170,000	SPECIAL FUNDS TOTAL			170,000		150,000

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				DOLLARS	UNITS	DOLLARS	RANGE	UNITS	DOLLARS	UNITS	DOLLARS

ASSESSOR'S OFFICE BUDGETARY

				4,927,120		4,539,601				4,585,800	4,278,246

\*Appropriation Control Account