

ACCOUNT NUMBER				2008	2009		PAY	2010		
EXPENDITURE				DOLLARS	UNITS	DOLLARS	RANGE	UNITS	DOLLARS	
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	RANGE	UNITS	DOLLARS
DEPARTMENT OF NEIGHBORHOOD SERVICES BUDGETARY CONTROL UNIT (1 BCU=1DU)										
SALARIES & WAGES										
OFFICE OF THE COMMISSIONER										
				1	133,177	Commissioner - Bldg. Insp. (X) (Y)	18	1	137,397	
				1	88,509	Neighborhood Services Ops. Mgr. (X)(Y)	14	1	91,252	
				1	38,474	Administrative Assistant II	445	1	38,474	
INFORMATION TECHNOLOGY DIVISION										
				1	90,728	Network Manager	10	1	90,728	
				1	74,828	Network Administrator	8	1	77,148	
				1	44,257	Program Assistant II	530	1	44,257	
SUPPORT SERVICES DIVISION										
				1	64,017	Business Operations Mgr.-Neigh. Services	9	1	66,025	
ADMINISTRATIVE SERVICES SECTION										
				1	65,957	Public Information Coordinator (X)	5	1	65,957	
				1	41,457	Office Supervisor II	2	1	42,742	
				1	54,455	Admin. Specialist (X)	2	1	54,455	
				1	44,257	Program Assistant II	530	1	44,257	
				1	40,539	Personnel Payroll Assistant II	445	1	40,539	
				2	80,189	Accounting Assistant II	445	2	80,189	
				2	70,592	Office Assistant III	425	2	70,592	
				1	30,336	Office Assistant II	410	1	31,006	
				2	31,262	Office Assistant II (0.5 FTE)	410	2	31,948	
				1	14,942	Graduate Intern (0.58 FTE) (X)	927	1		
BOARDS & COMMISSIONS										
				7	21,000	Member, Stds and Appeals Comm. (Y)	36	7	21,000	
CONSTRUCTION TRADES DIVISION										
				1	88,240	Bldg. Constr. Insp. Div. Mgr. (X)(Y)	12	1	90,976	
CONSTRUCTION SECTION										
				1	77,296	Bldg. Constr. Insp. Supervisor (X)	9	1	79,692	
				11	644,477	Building Construction Inspector II (X)	589	11	647,587	
				3	177,791	Boiler Inspector II (X)	589	3	179,498	
				1	35,296	Office Assistant III	425	1	35,296	
				1	33,014	Office Assistant II	410	1	33,014	
ELECTRICAL INSPECTION SECTION										
				1	78,400	Elect. Insp. Supervisor (X)	9	1	80,830	
				9	523,784	Electrical Inspector II (X)	589	9	521,441	
				3	172,512	Elevator Inspector II (X)	589	3	172,512	
				1	25,742	Office Assistant II	410	1		
				1	35,296	Office Assistant III	425	1	36,296	
PLUMBING INSPECTION SECTION										
				1	69,373	Plumbing Inspection Supervisor (X)	9	1	71,524	
				11	650,712	Plumbing Inspector II	788	11	659,827	
				3	170,420	Sprinkler Inspector II (X)	589	3	173,517	
				1	29,805	Office Assistant II	410	1		
				1	35,117	Office Assistant III	425	1	35,296	
CROSS CONNECTION SECTION										
				1	78,783	Plumbing Inspection Supervisor (X)	9	1	80,436	

ACCOUNT NUMBER				2008	2009		2010			
				EXPENDITURE	BUDGET		BUDGET			
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	PAY RANGE	UNITS	DOLLARS
					6	387,041	Plumbing Inspector II	788	6	393,078
					1	39,318	Office Assistant III	425	1	40,754
					1	36,075	Office Assistant II	410	1	37,156
COMMERCIAL INSPECTION DIVISION										
					1	88,821	Building Codes Enforcement Mgr. (X) (Y)	10		
							Building Codes Enforcement Mgr. (X) (Y)	11	1	95,699
COMMERCIAL INSPECTION SECTION										
					2	125,518	Building Codes Enforcement Supv. (X)	7	2	129,475
					16	753,682	Code Enforcement Inspector II (X)	541	16	676,628
					1	35,296	Office Assistant III	425	1	35,296
					1	15,284	Office Assistant II (0.5 FTE)	410	1	12,800
CONDEMNATION INSPECTION SECTION										
					1	72,203	Bldg. Construction Inspection Supv. (X)	9	1	74,441
					3	176,088	Building Construction Inspector II (X)	589	3	179,762
					3	166,158	Special Enforcement Inspector	572	3	164,080
					2	69,516	Office Assistant III	425	2	70,592
RESIDENTIAL INSPECTION DIVISION										
					1	87,265	Building Codes Enforcement Mgr. (X) (Y)	10	1	89,971
CODE ENFORCEMENT SECTION										
					2	134,461	Building Codes Enforcement Supv. (X)	7	2	136,453
					4	227,782	Special Enforcement Inspector (X)	572	4	218,924
					24	1,005,925	Code Enforcement Inspector II (X) (B)	541	24	910,702
					1	42,123	Program Assistant II	530	1	43,617
					1	38,474	Office Assistant IV	445	1	38,474
					4	146,832	Customer Service Rep. II	435	4	119,832
					1	35,296	Customer Service Rep. I	425	1	26,472
VACANT BUILDING REGISTRATION PROGRAM										
							Code Enforcement Inspector II (X)	541	4	153,249
							Office Assistant III	425	1	32,688
RESIDENTIAL RENTAL INSPECTION PROGRAM										
							Code Enforcement Inspector II (X)	541	6	
COURT SECTION										
					1	77,794	Bldg. Codes Court Administrator (X) (Y)	8	1	79,981
					2	106,215	Bldg. Code Enforcement Insp. (X)	553	2	106,757
					1	36,692	Office Assistant IV	445	1	37,703
					1	35,296	Office Assistant III	425	1	35,296
					1		Office Assistant II	410	1	
GRANT PROGRAMS										
GRAFFITI & RECEIVERSHIP										
					1	1	Admin. Specialist-Sr.(0.5 FTE) (A) (X)	4	1	1
					1	65,010	Special Enforcement Inspector (A) (X)	572	1	65,010
PROPERTY MANAGEMENT (A)										
					1	76,092	Property Mgmt. Prog. Coordinator (A) (X)	7		
					2	44,461	Program Assistant II (0.5 FTE) (A) (X)	530		
TARGETED ENFORCEMENT (A)										
					2	151,444	Building Codes Enforcement Supv. (A)(X)	7	2	151,444
					4	259,406	Special Enforcement Inspector (A) (X)	572	4	259,406
					1	43,087	Customer Service Rep. II (A) (X)	435	1	43,087

ACCOUNT NUMBER				2008	2009		2010		
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	BUDGET	LINE DESCRIPTION	PAY	BUDGET	
				DOLLARS	UNITS	DOLLARS	RANGE	UNITS	DOLLARS
					7	94,462		7	94,462
					1	20,953		1	20,953
								1	76,092
								2	44,461
					1	82,224		1	81,447
					1			1	
					4	243,481			
								4	241,328
					1	49,409		1	49,865
					1	38,569		1	39,143
					1	81,897		1	84,436
					1	60,314		1	57,928
					1	74,919		1	66,383
					18	683,081		18	614,057
					1	16,658		1	
					2	70,054		2	68,492
					1	33,014		1	24,760
					5	252,190		5	255,411
					1	38,474		1	35,733
					2	39,106		2	39,106
					1	19,553		1	19,553
					2			2	
					2			2	
					1			1	
					2			2	
				8,043,665	229	10,432,048		240	10,298,146
				627		(541,421)			(164,065)
									(95,800)
									(126,000)
					229	9,890,627		240	9,912,281
						(541,217)			(551,424)
						(1,307,258)			(1,357,550)
0001	3600	R999	006000	8,044,292	229	8,042,152		240	8,003,307
					169.58			162.50	
					33.50			34.50	

(A) To Expire 12/31/10 Unless CDA Program is extended.

ACCOUNT NUMBER				2008	2009		2010	
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE DOLLARS	BUDGET UNITS	BUDGET DOLLARS	PAY BUDGET RANGE UNITS DOLLARS	
							LINE DESCRIPTION	
							(B) Soft red circle one position held by Jeffery Berry at Pay Range 556.	
							(X) Private Auto Allowance May Be Paid Pursuant to Section 350-183 of the Milwaukee Code.	
							(Y) Required to file a statement of economic interests in accordance with the Milwaukee Code of Ordinances Chapter 303-Code of Ethics.	
0001	3600	R999	006100	3,908,527		3,297,283	ESTIMATED EMPLOYEE FRINGE BENEFITS (Involves Revenue Offset - No Transfers from this Account)	3,281,357
							OPERATING EXPENDITURES	
0001	3600	R999	630100	122,974		205,035	General Office Expense	254,500
0001	3600	R999	630500	2,820		1,000	Tools & Machinery Parts	1,000
0001	3600	R999	631000				Construction Supplies	
0001	3600	R999	631500				Energy	
0001	3600	R999	632000	33,992		25,730	Other Operating Supplies	23,050
0001	3600	R999	632500				Facility Rental	
0001	3600	R999	633000	189,126		323,331	Vehicle Rental	318,600
0001	3600	R999	633500	13,590		15,500	Non-Vehicle Equipment Rental	14,000
0001	3600	R999	634000	71,848		62,000	Professional Services	89,000
0001	3600	R999	634500	85,076		101,000	Information Technology Services	101,000
0001	3600	R999	635000	6,293		80,000	Property Services	86,210
0001	3600	R999	635500				Infrastructure Services	
0001	3600	R999	636000				Vehicle Repair Services	
0001	3600	R999	636500	30,044		45,300	Other Operating Services	40,300
0001	3600	R999	637000				Loans and Grants	
0001	3600	R999	637501	195,388			Reimburse Other Departments	
0001	3600	R999	006300	751,151		858,896	OPERATING EXPENDITURES TOTAL*	927,660
							EQUIPMENT PURCHASES	
							Additional Equipment	
				53,109		60,000	Network Hardware and Software	15,400
				53,109		60,000	Subtotal - Additional Equipment	15,400
							Replacement Equipment	
							Subtotal - Replacement Equipment	
0001	3600	R999	006800	53,109		60,000	EQUIPMENT PURCHASES TOTAL*	15,400
							SPECIAL FUNDS	
0001	3600	R383	006300	27,931		30,000	Community Sanitation Fund*	30,000
0001	3600	R384	006300	1,589,510		1,656,000	Animal Pound Contract*	1,700,000
0001	3600	R365	006300	160,000		160,000	Anderson Lake Tower*	160,000
				1,777,441		1,846,000	SPECIAL FUNDS TOTAL	1,890,000
							DEPARTMENT OF NEIGHBORHOOD SERVICES BUDGETARY CONTROL	
				14,534,520		14,104,331	UNIT TOTAL (1BCU=1DU)	14,117,724

*Appropriation Control Account