

ACCOUNT NUMBER			2008	2009	2010				
FUND	ORG	PROJECT/GRANT	EXPENDITURE DOLLARS	BUDGET UNITS	BUDGET DOLLARS	LINE DESCRIPTION	PAY RANGE	BUDGET UNITS	BUDGET DOLLARS
SPECIAL REVENUE FUND - GRANT AND AID									
H. GRANT AND AID PROJECTS FUND									
1. BUDGET FOR GRANT AND AID PROJECTS									
0150	9990	R999 3R0001000001	55,500,463		78,370,351	Grant and Aid Projects Grantor Share (Non-City)			76,117,944
0150	9990	R999 3R000100102				Community Development Reprogramming Funds (A) Local Share Out-of-Pocket Current Levy			
(A) Intent of the Common Council is to fund this program(s) with Community Development Block Grant reprogramming funds. Program(s) may include salary funds represented in a department's salary budget with an offsetting grant and aid deduction.									
			55,500,463		78,370,351	Total for Grant and Aid Projects			76,117,944
Funds Shall Be Transferred to Sub Accounts in Accordance With Common Council Resolution 872120 Before Expenditures are made.									
See Single Audit Act Supplemental Financial Report for Allocations and Expenditures.									
2. SOURCES OF FUNDS FOR GRANT AND AID PROJECTS									
			55,500,463		78,370,351	Grantors Share (Non-City)			76,117,944
						Local Share Out-Of Pocket Current Levy			
			55,500,463		78,370,351	Total Source of Funds For Grant and Aid Projects*			76,117,944
* 2008 source of funds reflect grant revenues collected prior to closing the Fiscal Year 2008 books. Additional revenue relating to 2008 expenditure transactions will be treated as 2009 revenues.									