

ACCOUNT NUMBER				2008	2009		PAY	2010	
EXPENDITURE				DOLLARS	UNITS	DOLLARS	RANGE	UNITS	DOLLARS
FUND	ORG	SBCL	ACCOUNT						
LINE DESCRIPTION									
COMPTROLLER									
BUDGETARY CONTROL UNIT (1BCU=1DU)									
SALARIES & WAGES									
				1	141,815	Comptroller (Y)	17	1	141,815
				1	124,823	Deputy Comptroller (Y)	15	1	124,823
ADMINISTRATION DIVISION									
				1	111,595	Accounts Director (Y)	14	1	115,055
				1	95,997	Financial Services Director (Y)	14	1	98,973
				1	79,140	Special Assistant to Comptroller (Y)	9	1	81,593
				1	54,455	Executive Administrative Assistant II	2	1	54,455
				1	35,574	Administrative Assistant II	445	1	37,254
FINANCIAL ADVISORY DIVISION									
				1	84,293	Revenue & Financial Services Specialist	12	1	89,120
				1	65,187	Revenue & Financial Services Assistant	6	1	67,209
				1	56,405	Management Accounting Specialist - Sr.	6	1	58,154
GENERAL ACCOUNTING DIVISION									
				1	90,728	Accounting Manager	10	1	90,728
				1	72,305	Assistant Accounting Manager	8	1	73,988
				1	67,397	Accounting Supervisor	7	1	70,569
				4	255,204	Management Accounting Specialist-Sr.	6	4	235,840
				1	37,568	Accounting Program Assistant I	440		
				3	125,145	Accounting Program Assistant II	460	3	125,145
				4	182,133	Accounting Program Assistant III	475	5	226,143
PAYROLL ADMINISTRATION DIVISION									
				1	77,168	City Payroll Manager	11	1	79,560
				1	69,490	Assistant City Payroll Manager	8	1	71,646
				2	125,815	City Payroll Specialist	7	2	129,790
				2	91,450	City Payroll Assistant - Sr.	475	2	91,802
				1	41,715	City Payroll Assistant	460	1	41,715
AUDITING DIVISION									
				1	90,728	Auditing Manager	10	1	90,728
				2	77,738	Information Systems Auditor - Senior	9	2	75,263
				2	138,693	Auditor - Lead (X)	7	2	141,128
				5	194,734	Auditing Specialist	6	5	192,536
				1	40,895	Accounting Program Assistant II	460	1	41,715
REVENUE AND COST DIVISION									
				1	90,728	Grant-In-Aid Fiscal Coordinator	10	1	90,728
				4	257,894	Management Accounting Specialist - Sr.	6	4	261,546
				1	38,474	Office Assistant IV	445	1	38,474
						Management Accounting Spec. - Sr. (D)	6	1	64,046
COMMUNITY DEVELOPMENT ACT GRANT									
ACCOUNTING (B)									
				1	77,701	Assistant Grant Fiscal Manager (B)	8	1	79,825
				1	70,295	Auditing Specialist (B)	6	1	70,295
				2	140,590	Management Acct. Specialist-Senior (B)	6	2	140,590
				2	89,471	Accounting Program Assistant III (B)	475	2	90,277
				1	17,170	Accounting Intern (0.5 FTE)(C)	930	1	17,170
				1	53,060	Accountant II (B)	545	1	53,060
FINANCIAL SYSTEMS SUPPORT DIVISION									
				1	96,722	FMIS Project Mgr.-Application Specialist	11	1	103,077

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FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	UNITS	BUDGET		RANGE	UNITS	BUDGET
				DOLLARS		DOLLARS			DOLLARS	
0001	2110	R999	636000				Vehicle Repair Services			
0001	2110	R999	636500	79,147		74,450	Other Operating Services		78,000	
0001	2110	R999	637000				Loans and Grants			
0001	2110	R999	637501	29,379		27,500	Reimburse Other Departments		30,000	
0001	2110	R999	006300	944,060		745,660	OPERATING EXPENDITURES TOTAL *		413,000	
EQUIPMENT PURCHASES										
Additional Equipment										
Subtotal - Additional Equipment										
Replacement Equipment										
				7,114		30,000	Technology & Equipment Replacements		15,000	
				7,114		30,000	Subtotal - Replacement Equipment		15,000	
0001	2110	R999	006800	7,114		30,000	EQUIPMENT PURCHASES TOTAL *		15,000	
SPECIAL FUNDS										
0001	2110	R214	006300	6,200		7,000	Tax Dollar*		8,000	
				6,200		7,000	SPECIAL FUNDS TOTAL		8,000	
COMPTROLLER BUDGETARY CONTROL										
				5,693,637		5,483,015	UNIT TOTAL (1BCU=1DU)		5,066,065	

*Appropriation Control Account