

ACCOUNT NUMBER				2008	2009		2010		
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE DOLLARS	UNITS	BUDGET DOLLARS	PAY RANGE	BUDGET UNITS	DOLLARS
							LINE DESCRIPTION		
D. CITY DEBT FUNDS (INCLUDING SCHOOL PURPOSES)									
1. BUDGET FOR CITY DEBT									
				181,101,841		215,436,667			241,558,000
				33,636,754		52,176,449			44,527,939
				296,373		400,000			400,000
				147,235		1,000,000			1,000,000
				215,182,203		269,013,116			287,485,939
				(7,400,000)		(6,500,000)			(5,400,000)
				(3,258,000)		(3,850,301)			(1,949,620)
				204,524,203		258,662,815			280,136,319
TOTAL BUDGET FOR CITY DEBT									
Tax Levy for Debt Issued or Authorized for Milwaukee Public School Purposes									
1999 \$12,057,347									
2000 \$13,527,167									
2001 \$14,447,637									
2002 \$14,179,494									
2003 \$14,145,935									
2004 \$13,206,168									
2005 \$14,578,173									
2006 \$18,722,113									
2007 \$20,338,735									
2008 \$20,763,771 (est.)									
2009 \$20,556,484 (est.)									
2010 \$17,593,929 (est.)									
2. SOURCE OF FUNDS FOR CITY DEBT									
				83,878,000		147,918,917			163,527,972
				17,423,000		22,869,085			23,829,873
				15,837,000		17,269,003			23,659,994
				117,138,000		188,057,005			211,017,839
				74,200,995		70,605,810			69,118,480
				191,338,995		258,662,815			280,136,319
TOTAL SOURCE OF FUNDS FOR CITY DEBT									