

| ACCOUNT NUMBER | | | | 2008 | 2009 | | | 2010 | |
|---|------|------|---------|-------------|-------|-----------|--|-------|-----------|
| FUND | ORG | SBCL | ACCOUNT | EXPENDITURE | UNITS | BUDGET | LINE DESCRIPTION | PAY | BUDGET |
| | | | | DOLLARS | | DOLLARS | | RANGE | DOLLARS |
| ASSESSOR'S OFFICE BUDGETARY CONTROL UNIT (1BCU=1DU) | | | | | | | | | |
| SALARIES & WAGES | | | | | | | | | |
| | | | | | 1 | 142,222 | Commissioner of Assessments (Y) | 18 | 147,336 |
| SYSTEMS AND ADMINISTRATION DIVISION | | | | | | | | | |
| | | | | | 1 | 96,722 | Systems Analyst Project Leader Mgr. | 11 | 96,722 |
| | | | | | 1 | 38,474 | Accounting Assistant II | 445 | 38,474 |
| | | | | | 1 | 52,880 | Administrative Services Supervisor | 5 | 57,246 |
| | | | | | 1 | 39,500 | Program Assistant II | 530 | 39,854 |
| | | | | | 6 | 206,771 | Office Assistant III | 425 | 208,401 |
| | | | | | 1 | 42,264 | Property Assessment Technician | 530 | 39,094 |
| ASSESSMENT DIVISION | | | | | | | | | |
| | | | | | 1 | 124,823 | Chief Assessor (X) (Y) | 15 | 124,823 |
| REAL PROPERTY | | | | | | | | | |
| | | | | | 1 | 96,722 | Supervising Assessor (X) (Y) | 11 | |
| | | | | | 4 | 340,518 | Supervising Assessor Assistant (X) (Y) | 9 | 255,518 |
| | | | | | 22 | 1,421,365 | Senior Property Appraiser | 588 | 1,433,960 |
| | | | | | 8 | 299,931 | Property Appraiser | 536 | 208,945 |
| | | | | | 2 | 67,296 | Office Assistant III | 425 | 70,592 |
| AUXILIARY POSITIONS | | | | | | | | | |
| | | | | | | | Senior Property Appraiser | 588 | 1 |
| BOARD OF REVIEW | | | | | | | | | |
| | | | | | 9 | 31,750 | Member, Board of Review (Y) (NOTE: 4 positions unfunded for 2009) | 45 | 31,750 |
| | | | | | 59 | 3,001,238 | Total Before Adjustments | | 2,752,715 |
| Salary & Wage Rate Changes | | | | | | | | | |
| Overtime Compensated* | | | | | | | | | |
| | | | | | | (100,792) | Personnel Cost Adjustment | | (54,377) |
| Other Deduction | | | | | | | | | |
| Furlough | | | | | | | | | |
| | | | | | 59 | 2,900,446 | Gross Salaries & Wages Total | | 2,623,437 |
| Reimbursable Services Deduction | | | | | | | | | |
| Capital Improvements Deduction | | | | | | | | | |
| Grants & Aids Deduction | | | | | | | | | |
| 0001 | 2300 | R999 | 006000 | 3,063,120 | 59 | 2,900,446 | NET SALARIES & WAGES TOTAL* | | 2,623,437 |
| | | | | | 46.55 | | O&M FTE'S | | 42.55 |
| | | | | | | | NON-O&M FTE'S | | |
| (X) Private Auto Allowance May Be Paid Pursuant to Section 350-183 of the Milwaukee Code. | | | | | | | | | |
| (Y) Required to file a statement of economic interests in accordance with the Milwaukee Code of Ordinances Chapter 303-Code of Ethics. | | | | | | | | | |
| 0001 | 2300 | R999 | 006100 | 1,432,839 | | 1,189,183 | ESTIMATED EMPLOYEE FRINGE BENEFITS (Involves Revenue Offset - No Transfers from this Account) | | 1,075,609 |

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|----------------|------|------|---------|-------------|-----------|---|---------------------|
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| | | | | DOLLARS | UNITS | DOLLARS | RANGE UNITS DOLLARS |
| | | | | | | OPERATING EXPENDITURES | |
| 0001 | 2300 | R999 | 630100 | 71,844 | 79,972 | General Office Expense | 52,950 |
| 0001 | 2300 | R999 | 630500 | | | Tools & Machinery Parts | |
| 0001 | 2300 | R999 | 631000 | | | Construction Supplies | |
| 0001 | 2300 | R999 | 631500 | | | Energy | |
| 0001 | 2300 | R999 | 632000 | | | Other Operating Supplies | |
| 0001 | 2300 | R999 | 632500 | | | Facility Rental | |
| 0001 | 2300 | R999 | 633000 | 31,041 | 33,000 | Vehicle Rental | 33,000 |
| 0001 | 2300 | R999 | 633500 | 7,642 | 16,000 | Non-Vehicle Equipment Rental | 8,700 |
| 0001 | 2300 | R999 | 634000 | 115,689 | 100,000 | Professional Services | 288,150 |
| 0001 | 2300 | R999 | 634500 | 12,787 | 9,500 | Information Technology Services | 9,500 |
| 0001 | 2300 | R999 | 635000 | | | Property Services | |
| 0001 | 2300 | R999 | 635500 | 3,922 | 6,000 | Infrastructure Services | 6,900 |
| 0001 | 2300 | R999 | 636000 | | | Vehicle Repair Services | |
| 0001 | 2300 | R999 | 636500 | | | Other Operating Services | |
| 0001 | 2300 | R999 | 637000 | | | Loans and Grants | |
| 0001 | 2300 | R999 | 637501 | 23,573 | 35,500 | Reimburse Other Departments | 30,000 |
| 0001 | 2300 | R999 | 006300 | 266,498 | 279,972 | OPERATING EXPENDITURES TOTAL * | 429,200 |
| | | | | | | EQUIPMENT PURCHASES | |
| | | | | | | Additional Equipment | |
| | | | | | | Subtotal - Additional Equipment | |
| | | | | | | Replacement Equipment | |
| | | | | | | Subtotal - Replacement Equipment | |
| 0001 | 2300 | R999 | 006800 | | | EQUIPMENT PURCHASES TOTAL * | |
| | | | | | | SPECIAL FUNDS | |
| 0001 | 2300 | R245 | 006300 | 6,630 | | Open Book Online Forms* | |
| 0001 | 2300 | R239 | 006300 | 80,000 | 80,000 | State Manufacturing Assessment Payment* | 80,000 |
| 0001 | 2300 | R244 | 006300 | 39,861 | | Replace Obsolete Hardware* | |
| 0001 | 2300 | R247 | 006300 | | 20,000 | Printers and Peripheral Accessories* | |
| 0001 | 2300 | R248 | 006300 | 38,172 | 70,000 | Valuation System Maintenance* | 70,000 |
| | | | | 164,663 | 170,000 | SPECIAL FUNDS TOTAL | 150,000 |
| | | | | 4,927,120 | 4,539,601 | ASSESSOR'S OFFICE BUDGETARY CONTROL UNIT TOTAL (1BCU=1DU) | 4,278,246 |

*Appropriation Control Account