

ACCOUNT NUMBER				2007	2008	2009				
EXPENDITURE					BUDGET	PAY	BUDGET			
FUND	ORG	SBCL	ROJECT/GRAN	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	RANGE	UNITS	DOLLARS
SPECIAL REVENUE FUND - GRANT AND AID										
H. GRANT AND AID PROJECTS FUND										
1. BUDGET FOR GRANT AND AID PROJECTS										
0150	9990	R999	GR0000900000	52,803,606		76,853,771	Grant and Aid Projects Grantor Share (Non-City)			78,370,351
0150	9990	R999	GR0000800000			125,000	Community Development Reprogramming Funds (A) Landlord Training Program Project Clean and Green			
0150	9990	R999	GR0000700000				Neighborhood Weekend Clean-Up Box Program (A) Youth Development Coordinator (A)			
0150	9990	R999	GR0000100102			50,000	Disparity Study (A) (B) Local Share Out-of-Pocket Current Levy			
							(A) Intent of the Common Council is to fund this program(s) with Community Development Block Grant reprogramming funds. Program(s) may include salary funds represented in a department's salary budget with an offsetting grant and aid deduction.			
							(B) Funding is allocated to the Department of Administration for the purpose of funding a disparity study. A resolution by the Common Council is required to release the funds.			
				52,803,606		77,028,771	Total for Grant and Aid Projects			78,370,351
Funds Shall Be Transferred to Sub Accounts in Accordance With Common Council Resolution 872120 Before Expenditures are made.										
See Single Audit Act Supplemental Financial Report for Allocations and Expenditures.										
2. SOURCES OF FUNDS FOR GRANT AND AID PROJECTS										
				52,803,606		77,028,771	Grantors Share (Non-City)			78,370,351
							Local Share Out-Of Pocket Current Levy			
				52,803,606		77,028,771	Total Source of Funds For Grant and Aid Projects*			78,370,351
* 2007 source of funds reflect grant revenues collected prior to closing the Fiscal Year 2007 books. Additional revenue relating to 2007 expenditure transactions will be treated as 2008 revenues.										