

ACCOUNT NUMBER				2007	2008		2009			
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE DOLLARS	UNITS	BUDGET DOLLARS	LINE DESCRIPTION	PAY RANGE	BUDGET UNITS	DOLLARS
ASSESSOR'S OFFICE BUDGETARY CONTROL UNIT (1BCU=1DU)										
SALARIES & WAGES										
					1	135,346	Commissioner of Assessments (Y)	18	1	142,222
SYSTEMS AND ADMINISTRATION DIVISION										
					1	92,966	Systems Analyst Project Leader Mgr.	11	1	96,722
					1	38,474	Accounting Assistant II	445	1	38,474
							Administrative Services Supervisor	5	1	52,880
					1	49,297	Office Supervisor II	2		
					1	44,257	Program Assistant II	530	1	39,500
					6	211,775	Office Assistant III	425	6	206,771
					1	41,006	Property Assessment Technician	530	1	42,264
ASSESSMENT DIVISION										
					1	119,976	Chief Assessor (X) (Y)	15	1	124,823
REAL PROPERTY										
					1	90,485	Supervising Assessor (X) (Y)	11	1	96,722
					4	326,441	Supervising Assessor Assistant (X) (Y)	9	4	340,518
					24	1,586,611	Senior Property Appraiser	588	22	1,421,365
					6	213,838	Property Appraiser	536	8	299,931
					2	70,592	Office Assistant III	425	2	67,296
BOARD OF REVIEW										
					9	44,450	Member, Board of Review (Y) (NOTE: 4 positions unfunded for 2009)	45	9	31,750
					59	3,065,514	Total Before Adjustments		59	3,001,238
Salary & Wage Rate Changes Overtime Compensated*										
						(61,310)	Personnel Cost Adjustment Other			(100,792)
					59	3,004,204	Gross Salaries & Wages Total		59	2,900,446
Reimbursable Services Deduction Capital Improvements Deduction Grants & Aids Deduction										
0001	2300	R999	006000	3,083,651	59	3,004,204	NET SALARIES & WAGES TOTAL*		59	2,900,446
					46.55		O&M FTE'S NON-O&M FTE'S		46.55	
(X) Private Auto Allowance May Be Paid Pursuant to Section 350-183 of the Milwaukee Code.										
(Y) Required to file a statement of economic interests in accordance with the Milwaukee Code of Ordinances Chapter 303-Code of Ethics.										
0001	2300	R999	006100	1,227,158		1,231,724	ESTIMATED EMPLOYEE FRINGE BENEFITS (Involves Revenue Offset - No Transfers from this Account)			1,189,183
OPERATING EXPENDITURES										
0001	2300	R999	630100	42,753		95,500	General Office Expense			79,972
0001	2300	R999	630500				Tools & Machinery Parts			

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				DOLLARS	UNITS	DOLLARS	RANGE UNITS DOLLARS
0001	2300	R999	631000			Construction Supplies	
0001	2300	R999	631500			Energy	
0001	2300	R999	632000			Other Operating Supplies	
0001	2300	R999	632500			Facility Rental	
0001	2300	R999	633000	30,551		Vehicle Rental	33,000
0001	2300	R999	633500	17,971		Non-Vehicle Equipment Rental	16,000
0001	2300	R999	634000	132,939		Professional Services	100,000
0001	2300	R999	634500	19,674		Information Technology Services	9,500
0001	2300	R999	635000			Property Services	
0001	2300	R999	635500	4,106		Infrastructure Services	6,000
0001	2300	R999	636000			Vehicle Repair Services	
0001	2300	R999	636500			Other Operating Services	
0001	2300	R999	637000			Loans and Grants	
0001	2300	R999	637501	30,044		Reimburse Other Departments	35,500
0001	2300	R999	006300	278,038		OPERATING EXPENDITURES TOTAL*	279,972
EQUIPMENT PURCHASES							
Additional Equipment							
Subtotal - Additional Equipment							
Replacement Equipment							
Subtotal - Replacement Equipment							
0001	2300	R999	006800			EQUIPMENT PURCHASES TOTAL*	
SPECIAL FUNDS							
0001	2300	R245	006300	18,370		Open Book Online Forms*	
0001	2300	R239	006300	77,000		State Manufacturing Assessment Payment*	80,000
0001	2300	R244	006300			Replace Obsolete Hardware*	
0001	2300	R247	006300			Replace Servers*	20,000
0001	2300	R248	006300			Valuation System Maintenance*	70,000
0001	2300	R246	006300			Property Valuation System Maintenance (2008)*	
				95,370		SPECIAL FUNDS TOTAL	170,000
				4,684,217		ASSESSOR'S OFFICE BUDGETARY CONTROL UNIT TOTAL (1BCU=1DU)	4,539,601

*Appropriation Control Account