

ACCOUNT NUMBER				2003	2004		LINE DESCRIPTION	PAY	2005	
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE DOLLARS	UNITS	BUDGET DOLLARS		RANGE	UNITS	BUDGET DOLLARS
TOTAL BUDGET AUTHORIZATIONS AND FUNDING										
				1,028,327,725		1,083,897,899	Total Budget Authorization for Common Council Controlled Purposes			1,102,259,709
				1,028,327,725		1,083,897,899	Total Funding for Common Council Controlled Purposes			1,102,259,709