

ACCOUNT NUMBER				2003	2004		2005		
				EXPENDITURE	BUDGET		PAY	BUDGET	
<u>FUND</u>	<u>ORG</u>	<u>SBCL</u>	<u>PROJECT/GRANT</u>	<u>DOLLARS</u>	<u>UNITS</u>	<u>DOLLARS</u>	<u>RANGE</u>	<u>UNITS</u>	<u>DOLLARS</u>
SPECIAL REVENUE FUND - GRANT AND AID									
H. GRANT AND AID PROJECTS FUND									
1. BUDGET FOR GRANT AND AID PROJECTS									
0150	9990	R999	GR0000500000	72,221,627		71,908,461	Grant and Aid Projects Grantor Share (Non-City)		81,360,664
0150	9990	R999	GR0000100102				Local Share Out-of-Pocket Current Levy		
				72,221,627		71,908,461	Total for Grant and Aid Projects		81,360,664
<p>Funds Shall Be Transferred to Sub Accounts in Accordance With Common Council Resolution 872120 Before Expenditures are made.</p> <p>See Single Audit Act Supplemental Financial Report for Allocations and Expenditures.</p>									
2. SOURCES OF FUNDS FOR GRANT AND AID PROJECTS									
				72,295,821		71,908,461	Grantors Share (Non-City)		81,360,664
							Local Share Out-Of Pocket Current Levy		
				72,295,821		71,908,461	Total Source of Funds For Grant and Aid Projects		81,360,664