

ACCOUNT NUMBER				2003	2004		2005		
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	BUDGET	LINE DESCRIPTION	PAY	BUDGET	
				DOLLARS	UNITS	DOLLARS	RANGE	UNITS	DOLLARS
ASSESSOR'S OFFICE									
BUDGETARY CONTROL UNIT (1BCU=1DU)									
SALARIES & WAGES									
				1	103,590	Commissioner of Assessments (Y)	18	1	134,232
SYSTEMS AND ADMINISTRATION DIVISION									
				1	84,553	Systems Analyst Project Leader Mgr.	11	1	88,833
				1	69,792	Network Administrator (X)(Y)	8	1	73,325
				1	49,145	Property Rec. Draft Tech IV	604		
				1	34,183	Accounting Assistant II	445	1	34,183
				1	39,673	Office Supervisor II	2	1	42,976
				1	39,322	Program Assistant II	530	1	39,322
				5	156,123	Office Assistant III	425	6	188,159
				1	26,816	Office Assistant II	410		
						Assessment Technician	530	1	34,735
ASSESSMENT DIVISION									
				1	109,118	Chief Assessor (X) (Y)	15	1	114,642
REAL PROPERTY									
				1	74,419	Supervising Assessor (X) (Y)	11	1	83,857
				4	261,982	Supervising Assessor Assistant (X) (Y)	9	4	295,429
				28	1,605,604	Senior Property Appraiser	588	28	1,554,836
				2	80,377	Property Appraiser	536	2	79,647
						Accounting Assistant I	435		
				1	30,768	Office Assistant III	425	2	62,322
				1	29,332	Office Assistant II (X)	410		
BOARD OF REVIEW									
				5	31,750	Member, Board of Review (Y)	45	5	31,750
				2,992,814	56	2,826,547	Total Before Adjustments	56	2,858,248
Salary & Wage Rate Changes									
Overtime Compensated*									
					(101,768)	Personnel Cost Adjustment			(95,708)
Other									
				3,058,172	56	2,724,779	Gross Salaries & Wages Total	56	2,762,540
Reimbursable Services Deduction									
Capital Improvements Deduction									
Grants & Aids Deduction									
0001	2300	R999	006000	3,058,172		2,724,779	NET SALARIES & WAGES TOTAL*		2,762,540
					48.55		O&M FTE'S	48.55	
							NON-O&M FTE'S		
(X) Private Auto Allowance May Be Paid Pursuant to Section 350-183 of the Milwaukee Code.									
(Y) Required to file a statement of economic interests in accordance with the Milwaukee Code of Ordinances Chapter 303-Code of Ethics.									
0001	2300	R999	006100	1,089,824		1,008,168	ESTIMATED EMPLOYEE FRINGE BENEFITS*		994,514
(Involves Revenue Offset - No Transfers from this Account)									

ACCOUNT NUMBER				2003	2004		LINE DESCRIPTION	2005	
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE DOLLARS	UNITS	BUDGET DOLLARS		PAY RANGE	UNITS
OPERATING EXPENDITURES									
0001	2300	R999	630100	74,343		85,700	General Office Expense		90,200
0001	2300	R999	630500				Tools & Machinery Parts		
0001	2300	R999	631000				Construction Supplies		
0001	2300	R999	631500				Energy		
0001	2300	R999	632000				Other Operating Supplies		
0001	2300	R999	632500				Facility Rental		
0001	2300	R999	633000	36,729		37,500	Vehicle Rental		37,000
0001	2300	R999	633500	7,940		9,200	Non-Vehicle Equipment Rental		9,200
0001	2300	R999	634000	88,612		67,200	Professional Services		44,000
0001	2300	R999	634500	26,264		16,500	Information Technology Services		26,500
0001	2300	R999	635000	5,542			Property Services		6,350
0001	2300	R999	635500			8,500	Infrastructure Services		
0001	2300	R999	636000				Vehicle Repair Services		
0001	2300	R999	636500				Other Operating Services		
0001	2300	R999	637000				Loans and Grants		
0001	2300	R999	637501	44,990		43,021	Reimburse Other Departments		47,500
0001	2300	R999	006300	284,420		267,621	OPERATING EXPENDITURES TOTAL*		260,750
EQUIPMENT PURCHASES									
Additional Equipment									
Subtotal - Additional Equipment									
Replacement Equipment									
Subtotal - Replacement Equipment									
0001	2300	R999	006800				EQUIPMENT PURCHASES TOTAL*		
SPECIAL FUNDS									
0001	2300	R236	006300				Personal Property Valuation*		
0001	2300	R237	006300				Systems Upgrade and Modification*		
0001	2300	R238	006300	71,228			2003- 4 Proj.*		
0001	2300	R239	006300			75,000	State Manufacturing Assessment Payment*		77,000
0001	2300	R241	006300			45,000	Systems Data Integration*		
0001	2300	R241	006300				Modify and Upgrade Property System*		45,000
				71,228		120,000	SPECIAL FUNDS TOTAL		122,000
ASSESSOR'S OFFICE BUDGETARY									
				4,503,644		4,120,568	CONTROL UNIT TOTAL (1BCU=1DU)		4,139,804

*Appropriation Control Account