

**YEAR 2011 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**Community Development Block Grant (CDBG)**

| <b><u>NSP Area</u></b>             | <b><u>Organization Name</u></b>                     | <b><u>Funding Category</u></b>                       | <b><u>Requested Amount</u></b> | <b><u>CDBG CDGA Recomm</u></b> |
|------------------------------------|-----------------------------------------------------|------------------------------------------------------|--------------------------------|--------------------------------|
| <b><u>Community Organizing</u></b> |                                                     |                                                      |                                |                                |
| <b><u>NO-RFP</u></b>               |                                                     |                                                      |                                |                                |
| 1                                  | YMCA of Metro Milwaukee-Parklawn                    | Community Organizing /Crime Awareness Prevention/NSP | 50,000                         | 50,000                         |
| 2                                  | Havenwoods Economic Development Corp.               | Community Organizing /Crime Awareness Prevention/NSP | 50,000                         | 50,000                         |
| 3                                  | Lincoln Park Community Center                       | Community Organizing /Crime Awareness Prevention/NSP | 50,000                         | 50,000                         |
| 4                                  | Northwest Side Comm Dev Corp                        | Community Organizing /Crime Awareness Prevention/NSP | 50,000                         | 50,000                         |
| 5                                  | Sherman Park Community Association                  | Community Organizing /Crime Awareness Prevention/NSP | 50,000                         | 50,000                         |
| 6                                  | Harambee Ombudsman Project, Inc.                    | Community Organizing /Crime Awareness Prevention/NSP | 50,000                         | 50,000                         |
| 7                                  | YMCA of Metro Milwaukee-Community Dev. Corp.        | Community Organizing /Crime Awareness Prevention/NSP | 50,000                         | 50,000                         |
| 8                                  | North Avenue Community Dev. Corp.                   | Community Organizing /Crime Awareness Prevention/NSP | 50,000                         | 50,000                         |
| 9                                  | Project RESPECT, Inc.                               | Community Organizing /Crime Awareness Prevention/NSP | 50,000                         | 50,000                         |
| 10                                 | YMCA of Metro Milwaukee-Community Dev. Corp.        | Community Organizing /Crime Awareness Prevention/NSP | 50,000                         | 50,000                         |
| 11                                 | Lisbon Avenue Neighborhood Development              | Community Organizing /Crime Awareness Prevention/NSP | 50,000                         | 50,000                         |
| 12                                 | Safe & Sound, Inc.                                  | Community Organizing /Crime Awareness Prevention/NSP | 50,000                         | 50,000                         |
| 13                                 | Boys & Girls Club of Gtr Milw-Pieper/Hillside Club  | Community Organizing /Crime Awareness Prevention/NSP | 50,000                         | 50,000                         |
| 14                                 | Merrill Park Neighborhood Association               | Community Organizing /Crime Awareness Prevention/NSP | 50,000                         | 50,000                         |
| 15                                 | Southside Organizing Committee                      | Community Organizing /Crime Awareness Prevention/NSP | 50,000                         | 50,000                         |
| 16                                 | Hope House of Milwaukee, Inc.                       | Community Organizing /Crime Awareness Prevention/NSP | 50,000                         | 50,000                         |
| 17                                 | Southside Organizing Committee                      | Community Organizing /Crime Awareness Prevention/NSP | 50,000                         | 50,000                         |
| 18                                 | YMCA of Metro Milwaukee-Community Dev. Corp.        | Community Organizing /Crime Awareness Prevention/NSP | 50,000                         | 50,000                         |
|                                    | <b><i>Total Neighborhood Strategic Planning</i></b> |                                                      | <b>900,000</b>                 | <b>900,000</b>                 |
| <b><u>NO-RFP</u></b>               |                                                     |                                                      |                                |                                |
|                                    | Safe & Sound, Inc.                                  | Community Partners Initiative                        | 250,000                        | <b>250,000</b>                 |
| <b><u>NO-RFP</u></b>               |                                                     |                                                      |                                |                                |
|                                    | North Avenue Community Dev. Corp.                   | Community Prosecution Unit                           | 50,000                         | 50,000                         |
|                                    | Riverworks Development Corp.                        | Community Prosecution Unit                           | 105,000                        | 105,000                        |
|                                    | Southside Organizing Committee                      | Community Prosecution Unit                           | 120,000                        | 120,000                        |
|                                    | <b><i>Total Community Prosecution</i></b>           |                                                      | <b>275,000</b>                 | <b>275,000</b>                 |
|                                    | <b><i>Total Community Organizing</i></b>            |                                                      | <b>1,425,000</b>               | <b>1,425,000</b>               |

**YEAR 2011 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**Community Development Block Grant (CDBG)**

| <b><u>NSP Area</u></b>                 | <b><u>Organization Name</u></b>                    | <b><u>Funding Category</u></b>                 | <b><u>Requested Amount</u></b> | <b><u>CDBG CDGA Recomm</u></b> |
|----------------------------------------|----------------------------------------------------|------------------------------------------------|--------------------------------|--------------------------------|
| <b><u>Public Service - General</u></b> |                                                    |                                                |                                |                                |
| <b><u>Youth Services</u></b>           |                                                    | <b><u>RFP</u></b>                              |                                |                                |
|                                        | Agape Community Center, Inc.                       | Youth Services                                 | 37,700                         | 30,000                         |
|                                        | Arts at Large, Inc.                                | Youth Services                                 | 34,800                         | 0                              |
|                                        | ArtWorks for Milwaukee, Inc.                       | Youth Services                                 | 30,840                         | 0                              |
|                                        | Betty Brinn Children's Museum                      | Youth Services                                 | 50,000                         | 0                              |
|                                        | Boys & Girls Club of Gtr Milw-Daniels/Mardak Club  | Youth Services                                 | 44,221                         | 30,000                         |
|                                        | Boys & Girls Club of Gtr Milw-Davis Club           | Youth Services                                 | 43,375                         | 30,000                         |
|                                        | Boys & Girls Club of Gtr Milw-Fitzsimonds Club     | Youth Services                                 | 42,897                         | 30,000                         |
|                                        | Boys & Girls Club of Gtr Milw-LaVarnway Club       | Youth Services                                 | 44,677                         | 30,000                         |
|                                        | Boys & Girls Club of Gtr Milw-Mary Ryan Club       | Youth Services                                 | 44,253                         | 30,000                         |
|                                        | Boys & Girls Club of Gtr Milw-Pieper/Hillside Club | Youth Services                                 | 42,450                         | 30,000                         |
|                                        | Career Youth Development, Inc.                     | Youth Services                                 | 30,000                         | 30,000                         |
|                                        | Center for Self-Sufficiency, Inc.                  | Youth Services                                 | 50,000                         | 0                              |
|                                        | COA Youth and Family Centers                       | Youth Services - Goldin Center                 | 40,000                         | 30,000                         |
|                                        | COA Youth and Family Centers                       | Youth Services - Riverwest Center              | 40,000                         | 30,000                         |
|                                        | Compel Them to Come, Inc.                          | Youth Services                                 | 50,000                         | 0                              |
|                                        | Growing Power, Inc.                                | Youth Services                                 | 102,500                        | 30,000                         |
|                                        | Harambee Ombudsman Project, Inc.                   | Youth Services                                 | 40,000                         | 0                              |
|                                        | Heartlove Place                                    | Youth Services                                 | 40,000                         | 0                              |
|                                        | Hmong/American Friendship Association, Inc.        | Youth Services                                 | 60,000                         | 0                              |
|                                        | Hope House of Milwaukee, Inc.                      | Youth Services                                 | 35,000                         | 30,000                         |
|                                        | Howard Fuller Educational Foundation               | Youth Services                                 | 52,629                         | 0                              |
|                                        | Journey House, Inc.                                | Youth Services                                 | 70,000                         | 0                              |
|                                        | Latino Community Center                            | Youth Services                                 | 60,000                         | 30,000                         |
|                                        | Legacy Redevelopment Corp.                         | Youth Services                                 | 48,000                         | 30,000                         |
|                                        | Merrill Park Neighborhood Association              | Youth Services                                 | 37,580                         | 0                              |
|                                        | Milwaukee Christian Center                         | Youth Services - Kid's Place Project Challenge | 35,000                         | 30,000                         |
|                                        | Milwaukee Christian Center                         | Youth Services - MCC Kosciuszko Youth Dev Prog | 65,000                         | 30,000                         |
|                                        | Milwaukee LGBT Community Center, Inc.              | Youth Services                                 | 50,000                         | 30,000                         |
|                                        | Neighborhood House of Milwaukee, Inc.              | Youth Services                                 | 40,000                         | 30,000                         |

**YEAR 2011 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**Community Development Block Grant (CDBG)**

| <b><u>NSP Area</u></b>                              | <b><u>Organization Name</u></b>                       | <b><u>Funding Category</u></b>                                      | <b><u>Requested Amount</u></b> | <b><u>CDBG CDGA Recomm</u></b> |
|-----------------------------------------------------|-------------------------------------------------------|---------------------------------------------------------------------|--------------------------------|--------------------------------|
|                                                     | Neu-Life Community Development                        | Youth Services                                                      | 50,000                         | 0                              |
| <b><u>Youth Services (continue)</u></b>             |                                                       |                                                                     |                                |                                |
|                                                     | New Beginnings Are Possible, Inc.                     | Youth Services                                                      | 40,000                         | 0                              |
|                                                     | Northcott Neighborhood House, Inc.                    | Youth Services                                                      | 50,000                         | 30,000                         |
|                                                     | Pearls for Teen Girls, Inc.                           | Youth Services                                                      | 50,000                         | 30,000                         |
|                                                     | Project Respect, Inc.                                 | Youth Services                                                      | 103,801                        | 0                              |
|                                                     | Project Respect, Inc.                                 | Youth Services                                                      | 68,400                         | 0                              |
|                                                     | REACH, Inc.- Comprehensive Mental Health Clinic       | Youth Services                                                      | 30,000                         | 0                              |
|                                                     | Risen Savior Lutheran Church - Safe Harbor            | Youth Services                                                      | 30,000                         | 20,000                         |
|                                                     | Rosalie Manor Community & Family Services, Inc.       | Youth Services                                                      | 35,465                         | 30,000                         |
|                                                     | Silver Spring Neighborhood Center                     | Youth Services                                                      | 64,633                         | 30,000                         |
|                                                     | Street Academy of Cream City Mentors, Inc.            | Youth Services                                                      | 30,015                         | 0                              |
|                                                     | United Community Center                               | Youth Services                                                      | 45,000                         | 30,000                         |
|                                                     | Urban Underground                                     | Youth Services                                                      | 40,000                         | 0                              |
|                                                     | Walker's Point Center for the Arts                    | Youth Services                                                      | 30,000                         | 30,000                         |
|                                                     | Wisconsin Regional Training Partnership, Inc./BigStep | Youth Services                                                      | 60,000                         | 0                              |
|                                                     | Woodland Pattern, Inc.                                | Youth Services                                                      | 40,132                         | 30,000                         |
|                                                     | YMCA of Metro Milwaukee-Northside Family Center       | Youth Services                                                      | 50,400                         | 30,000                         |
|                                                     | YMCA of Metro Milwaukee-Parklawn Family Center        | Youth Services                                                      | 50,400                         | 0                              |
|                                                     | <b>Total Youth Services</b>                           |                                                                     | <b>2,229,168</b>               | <b>800,000</b>                 |
| <b><u>Youth Services - Mandated Safe Places</u></b> |                                                       |                                                                     |                                |                                |
|                                                     | Safe & Sound, Inc.                                    | <b><u>NO-RFP</u></b><br>Youth Services                              | 200,000                        | 200,000                        |
| <b><u>Public Service - General</u></b>              |                                                       |                                                                     |                                |                                |
|                                                     | Wisconsin Community Service, Inc.                     | <b><u>NO-RFP</u></b><br>Drivers License Recovery/Employment Project | 150,000                        | 150,000                        |
| <b><u>Employment Services</u></b>                   |                                                       |                                                                     |                                |                                |
|                                                     | Hmong/American Friendship Association, Inc.           | <b><u>RFP</u></b><br>Employment Services - Job Placement            | 48,750                         | 40,000                         |
|                                                     | Journey House, Inc.                                   | Employment Services - Job Placement                                 | 40,000                         | 25,000                         |
|                                                     | Lincoln Park Community Center                         | Employment Services - Job Placement                                 | 55,000                         | 35,000                         |
|                                                     | Milwaukee Careers Cooperative                         | Employment Services - Job Placement                                 | 96,000                         | 60,000                         |
|                                                     | Milwaukee Urban League                                | Employment Services - Job Placement                                 | 25,000                         | 25,000                         |
|                                                     | Project RETURN, Inc.                                  | Employment Services - Job Placement                                 | 65,000                         | 25,000                         |

**YEAR 2011 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**Community Development Block Grant (CDBG)**

| <b><u>NSP Area</u></b>                       | <b><u>Organization Name</u></b>                       | <b><u>Funding Category</u></b>                                 | <b><u>Requested Amount</u></b> | <b><u>CDBG CDGA Recomm</u></b> |
|----------------------------------------------|-------------------------------------------------------|----------------------------------------------------------------|--------------------------------|--------------------------------|
|                                              | Riverworks Development Corp.                          | Employment Services - Job Placement                            | 30,000                         | 25,000                         |
|                                              | Wisconsin Community Service, Inc.                     | Employment Services - Job Placement                            | 100,000                        | 60,000                         |
| <b><u>Employment Services (continue)</u></b> |                                                       |                                                                |                                |                                |
|                                              | Wisconsin Regional Training Partnership, Inc./BigStep | Employment Services - Job Placement                            | 60,000                         | 25,000                         |
|                                              | Word of Hope Ministries, Inc.                         | Employment Services - Job Placement                            | 150,000                        | 70,000                         |
|                                              | Harambee Ombudsman Project, Inc.                      | Employment Services - Job Training & Placement                 | 40,000                         | 0                              |
|                                              | Lao Family Community, Inc.                            | Employment Services - Job Training & Placement                 | 55,000                         | 55,000                         |
|                                              | Northwest Side Comm Dev Corp                          | Employment Services - Job Training & Placement                 | 50,000                         | 0                              |
|                                              | Riverworks Development Corp.                          | Employment Services - Job Training & Placement                 | 30,000                         | 0                              |
|                                              | Wisconsin Community Service, Inc.                     | Employment Services - Job Training & Placement                 | 100,000                        | 55,000                         |
|                                              | Wisconsin Regional Training Partnership, Inc./BigStep | Employment Services - Job Training & Placement                 | 40,000                         | 0                              |
|                                              | Wiscraft, Inc.                                        | Employment Services - Job Training & Placement                 | 25,000                         | 25,000                         |
|                                              | <b>Total Employment Services</b>                      |                                                                | <b>1,009,750</b>               | <b>525,000</b>                 |
| <br><b><u>Homebuyer Counseling</u></b>       |                                                       |                                                                |                                |                                |
|                                              |                                                       | <b><u>NO-RFP</u></b>                                           |                                |                                |
|                                              | Career Youth Development, Inc.                        | Homebuyer Counseling Services                                  | 70,000                         | 70,000                         |
|                                              | Hmong/American Friendship Association, Inc.           | Homebuyer Counseling Services                                  | 50,000                         | 50,000                         |
|                                              | Housing Resources, Inc.                               | Homebuyer Counseling Services                                  | 125,000                        | 125,000                        |
|                                              | Select Milwaukee, Inc.                                | Homebuyer Counseling Services                                  | 85,000                         | 85,000                         |
|                                              | United Community Center                               | Homebuyer Counseling Services                                  | 70,000                         | 70,000                         |
|                                              | <b>Total Homebuyer Counseling</b>                     |                                                                | <b>400,000</b>                 | <b>400,000</b>                 |
| <br><b><u>Homeless Shelters</u></b>          |                                                       |                                                                |                                |                                |
|                                              |                                                       | <b><u>NO-RFP</u></b>                                           |                                |                                |
|                                              | LaCausa, Inc.                                         | Crisis Emergency Shelter for Abused and Neglected Children     | 26,732                         | 26,732                         |
|                                              | Asha Family Services, Inc.                            | Domestic Violence - Intervention/Prevention/Case Management    | 53,379                         | 53,379                         |
|                                              | Community Advocates, Inc.                             | Emergency Shelter/Transitional Housing - Domestic Violence     | 106,777                        | 106,777                        |
|                                              | Daystar, Inc.                                         | Emergency Shelter/Transitional Housing - Domestic Violence     | 25,763                         | 25,763                         |
|                                              | Sojourner Family Peace Center, Inc.                   | Emergency Shelter/Transitional Housing - Domestic Violence     | 147,278                        | 147,278                        |
|                                              | Guest House of Milwaukee, Inc.                        | Emergency/Transitional Shelter for Homeless Indiv and Families | 70,885                         | 70,885                         |
|                                              | Hope House of Milwaukee, Inc.                         | Emergency/Transitional Shelter for Homeless Indiv and Families | 106,327                        | 106,327                        |
|                                              | Social Development Commission                         | Emergency/Transitional Shelter for Homeless Indiv and Families | 90,216                         | 90,216                         |
|                                              | YWCA of Greater Milwaukee                             | Emergency/Transitional Shelter for Homeless Indiv and Families | 52,482                         | 52,482                         |

**YEAR 2011 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**Community Development Block Grant (CDBG)**

| <b><u>NSP Area</u></b>                     | <b><u>Organization Name</u></b>              | <b><u>Funding Category</u></b>                                    | <b><u>Requested Amount</u></b> | <b><u>CDBG CDGA Recomm</u></b> |
|--------------------------------------------|----------------------------------------------|-------------------------------------------------------------------|--------------------------------|--------------------------------|
|                                            | Community Advocates, Inc.                    | Permanent Hsg-Interventn/Preventn/Case Mgmt for Homeless Families | 128,172                        | 128,172                        |
| <br>                                       |                                              |                                                                   |                                |                                |
| <b><u>Homeless Shelters (continue)</u></b> |                                              |                                                                   |                                |                                |
|                                            | Sojourner Family Peace Center, Inc.          | Shelter & Supportive Serv Domestic Violence-Legal Asst            | 94,851                         | 94,851                         |
|                                            | Counseling Center of Milw.- Pathfinders Prog | Shelter & Supportive Serv Services - Runaway/Homeless Youth       | 25,087                         | 25,087                         |
|                                            | Walker's Point Youth & Family Center         | Shelter & Supportive Serv Services - Runaway/Homeless Youth       | 72,051                         | 72,051                         |
|                                            | <b><i>Total Homeless Shelters</i></b>        |                                                                   | <b><u>1,000,000</u></b>        | <b><u>1,000,000</u></b>        |
|                                            | <b><i>Total Public Service</i></b>           |                                                                   | <b>6,413,918</b>               | <b>4,500,000</b>               |

**YEAR 2011 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**Community Development Block Grant (CDBG)**

| <u>NSP Area</u>        | <u>Organization Name</u>                                | <u>Funding Category</u>                              | <u>Requested Amount</u> | <u>CDBG CDGA Recomm</u> |
|------------------------|---------------------------------------------------------|------------------------------------------------------|-------------------------|-------------------------|
| <b><i>Planning</i></b> |                                                         |                                                      |                         |                         |
|                        |                                                         | <b><u>NO-RFP</u></b>                                 |                         |                         |
|                        | Legal Aid Society of Milwaukee, Inc.                    | Fair Housing Enforcement/Education/Predatory Lending | 50,000                  | 50,000                  |
|                        | Metro Milwaukee Fair Housing Council, Inc.              | Fair Housing Enforcement/Education/Predatory Lending | <u>124,000</u>          | <u>124,000</u>          |
|                        | <b><i>Total Fair Hsg Enfrmnt/Educa/Pred Lending</i></b> |                                                      | <b>174,000</b>          | <b>174,000</b>          |
|                        | Community Advocates, Inc.                               | Continuum of Care Planning                           | <u>10,000</u>           | <u>10,000</u>           |
|                        | <b><i>Total Planning</i></b>                            |                                                      | <b>184,000</b>          | <b>184,000</b>          |

**YEAR 2011 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**Community Development Block Grant (CDBG)**

| <b><u>NSP Area</u></b>                                     | <b><u>Organization Name</u></b>                       | <b><u>Funding Category</u></b> | <b><u>Requested Amount</u></b> | <b><u>CDBG CDGA Recomm</u></b> |
|------------------------------------------------------------|-------------------------------------------------------|--------------------------------|--------------------------------|--------------------------------|
| <b><i><u>Economic Development</u></i></b>                  |                                                       |                                |                                |                                |
|                                                            |                                                       | <b><u>RFP</u></b>              |                                |                                |
|                                                            | African American Chamber of Commerce, Inc.            | Special Economic Development   | 121,000                        | 0                              |
|                                                            | Burleigh Street Community Dev. Corp.                  | Special Economic Development   | 150,000                        | 80,000                         |
|                                                            | Hispanic Chamber of Commerce of Wis                   | Special Economic Development   | 125,000                        | 75,000                         |
|                                                            | Hmong Wisconsin Chamber of Commerce                   | Special Economic Development   | 100,000                        | 75,000                         |
|                                                            | Layton Boulevard West Neighbors, Inc.                 | Special Economic Development   | 75,000                         | 75,000                         |
|                                                            | Lincoln Neighborhood Redevelopment Corp.              | Special Economic Development   | 60,000                         | 60,000                         |
|                                                            | Lincoln Village Business Association                  | Special Economic Development   | 100,000                        | 0                              |
|                                                            | Martin Luther King Economic Development Corp.         | Special Economic Development   | 75,000                         | 60,000                         |
|                                                            | Milwaukee Health Services, Inc.                       | Special Economic Development   | 150,000                        | 0                              |
|                                                            | Milwaukee Urban Entrepreneur Partnership, Inc.        | Special Economic Development   | 65,000                         | 55,000                         |
|                                                            | North Avenue Community Dev. Corp.                     | Special Economic Development   | 150,000                        | 60,000                         |
|                                                            | Northwest Side Comm Dev Corp                          | Special Economic Development   | 75,000                         | 30,000                         |
|                                                            | Riverworks Development Corp.                          | Special Economic Development   | 75,000                         | 60,000                         |
|                                                            | Wisconsin Regional Training Partnership, Inc./BigStep | Special Economic Development   | 75,000                         | 0                              |
|                                                            | Wisconsin Women's Business Initiative Corp.           | Special Economic Development   | 200,000                        | 120,000                        |
|                                                            | <b><i>Total Special Economic Development</i></b>      |                                | <b><u>1,596,000</u></b>        | <b><u>750,000</u></b>          |
| <b><u>Mainstreet</u></b>                                   |                                                       |                                |                                |                                |
| <b><i>Recommendations Provided by Mainstreet Board</i></b> |                                                       | <b><u>RFP in Year 2011</u></b> | <b><u>0</u></b>                | <b><u>100,000</u></b>          |
| Large Impact Development                                   |                                                       | <b><u>RFP in Year 2011</u></b> | <b><u>0</u></b>                | <b><u>425,000</u></b>          |
|                                                            | <b><i>Total Economic Development</i></b>              |                                | <b><u>1,596,000</u></b>        | <b><u>1,275,000</u></b>        |

**YEAR 2011 FUNDING RECOMMENDATIONS**

Entitlement Funds

Community Development Block Grant (CDBG)

| <u>NSP Area</u> | <u>Organization Name</u>                 | <u>Funding Category</u>                   | <u>Requested Amount</u> | <u>CDBG CDGA Recomm</u> |
|-----------------|------------------------------------------|-------------------------------------------|-------------------------|-------------------------|
|                 | <b><i>Technical Assistance</i></b>       |                                           |                         |                         |
|                 | Non-Profit Center of Milwaukee, Inc.     | <u>NO-RFP</u><br>Technical Asst for CBO's | 100,000                 | 100,000                 |
|                 | <b><i>Total Technical Assistance</i></b> |                                           | <hr/> 100,000           | <hr/> <b>100,000</b>    |

**YEAR 2011 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**Community Development Block Grant (CDBG)**

| <b><u>NSP Area</u></b> | <b><u>Organization Name</u></b>              | <b><u>Funding Category</u></b>                                  | <b><u>Requested Amount</u></b> | <b><u>CDBG CDGA Recomm</u></b> |
|------------------------|----------------------------------------------|-----------------------------------------------------------------|--------------------------------|--------------------------------|
| <b><u>Housing</u></b>  |                                              |                                                                 |                                |                                |
| <b><u>NO-RFP</u></b>   |                                              |                                                                 |                                |                                |
|                        | Milwaukee Christian Center-NIP               | Housing Accessibility Program                                   | 110,000                        | 110,000                        |
|                        | Rebuilding Together Greater Milwaukee, Inc.  | Housing Accessibility Program                                   | 50,000                         | 50,000                         |
|                        |                                              |                                                                 | <b>160,000</b>                 | <b>160,000</b>                 |
| <b><u>NO-RFP</u></b>   |                                              |                                                                 |                                |                                |
|                        | Gibraltar Development Corp.                  | Housing - Neighborhood Improvement Program (NIP)                | 73,000                         | 73,000                         |
|                        | Harambee Ombudsman Project, Inc.             | Housing - Neighborhood Improvement Program (NIP)                | 36,500                         | 36,500                         |
|                        | Milwaukee Christian Center-NIP               | Housing - Neighborhood Improvement Program (NIP)                | 321,200                        | 321,200                        |
|                        | Social Development Commission                | Housing - Neighborhood Improvement Program (NIP)                | 109,500                        | 109,500                        |
|                        | YMCA of Metro Milwaukee-Community Dev. Corp. | Housing - Neighborhood Improvement Program (NIP)                | 219,000                        | 219,000                        |
|                        | YMCA of Metro Milwaukee-Community Dev. Corp. | Housing - NIP Targeted Initiatives                              | 125,000                        | 125,000                        |
|                        |                                              |                                                                 | <b>884,200</b>                 | <b>884,200</b>                 |
| <b><u>RFP</u></b>      |                                              |                                                                 |                                |                                |
|                        | Bright Futures Initiative, Inc.              | Housing - Neighborhood Improvement Program (NIP)                | 70,000                         | 0                              |
|                        | Dominican Center for Women, Inc.             | Housing - Neighborhood Improvement Program (NIP)                | 36,500                         | 29,200                         |
|                        | Housing Resources, Inc.                      | Housing - Neighborhood Improvement Program (NIP)                | 43,750                         | 29,200                         |
|                        | Riverworks Development Corp.                 | Housing - Neighborhood Improvement Program (NIP)                | 87,000                         | 0                              |
|                        | Sherman Park Community Association           | Housing - Neighborhood Improvement Program (NIP)                | 36,500                         | 29,200                         |
|                        |                                              |                                                                 | <b>273,750</b>                 | <b>87,600</b>                  |
| <b><u>RFP</u></b>      |                                              |                                                                 |                                |                                |
|                        | Dominican Center for Women, Inc.             | Neighborhood Improvement Prog (NIP) Supplemental Repair Program | 85,000                         | 35,400                         |
|                        | Gibraltar Development Corp.                  | Neighborhood Improvement Prog (NIP) Supplemental Repair Program | 48,750                         | 0                              |
|                        | Harambee Ombudsman Project, Inc.             | Neighborhood Improvement Prog (NIP) Supplemental Repair Program | 50,000                         | 0                              |
|                        | Housing Resources, Inc.                      | Neighborhood Improvement Prog (NIP) Supplemental Repair Program | 87,700                         | 35,000                         |
|                        | Milwaukee Christian Center-NIP               | Neighborhood Improvement Prog (NIP) Supplemental Repair Program | 175,400                        | 0                              |
|                        | Sherman Park Community Association           | Neighborhood Improvement Prog (NIP) Supplemental Repair Program | 80,000                         | 35,000                         |
|                        | Social Development Commission                | Neighborhood Improvement Prog (NIP) Supplemental Repair Program | 175,400                        | 35,000                         |
|                        | YMCA of Metro Milwaukee-Community Dev. Corp. | Neighborhood Improvement Prog (NIP) Supplemental Repair Program | 175,400                        | 35,000                         |
|                        |                                              |                                                                 | <b>877,650</b>                 | <b>175,400</b>                 |
| <b><u>NO-RFP</u></b>   |                                              |                                                                 |                                |                                |
|                        | Milwaukee Christian Center-NIP               | General Housing Production/Rehab (Freshstart Program)           | 100,000                        | 100,000                        |
|                        | Northcott Neighborhood House                 | General Housing Production/Rehab (Freshstart Program)           | 200,000                        | 200,000                        |
|                        |                                              |                                                                 | <b>300,000</b>                 | <b>300,000</b>                 |
| <b><u>NO-RFP</u></b>   |                                              |                                                                 |                                |                                |
|                        | Milwaukee Christian Center-NIP               | Housing - Graffiti Abatement                                    | 70,000                         | 70,000                         |
|                        | Safe & Sound, Inc.                           | Housing - Graffiti Abatement                                    | 20,000                         | 20,000                         |
|                        |                                              |                                                                 | <b>90,000</b>                  | <b>90,000</b>                  |
| <b><u>NO-RFP</u></b>   |                                              |                                                                 |                                |                                |
|                        | Community Advocates, Inc.                    | Tenant Assistance Program                                       | 93,400                         | 93,400                         |

**YEAR 2011 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**Community Development Block Grant (CDBG)**

| <b><u>NSP Area</u></b>         | <b><u>Organization Name</u></b>             | <b><u>Total Housing</u></b> | <b><u>Funding Category</u></b>                                                            | <b><u>Requested Amount</u></b><br><b>2,679,000</b> | <b><u>CDBG CDGA Recomm</u></b><br><b>1,790,600</b> |
|--------------------------------|---------------------------------------------|-----------------------------|-------------------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------------------------|
| <b><u>City Departments</u></b> |                                             |                             |                                                                                           |                                                    |                                                    |
|                                | City Attorney Office                        |                             | Legal Services                                                                            | 30,000                                             | 30,000                                             |
|                                | City Clerk Office                           |                             | Administration - Historic Preservation                                                    | 97,800                                             | 97,800                                             |
|                                | Community Development Grants Administration |                             | Administration                                                                            | 999,000                                            | 999,000                                            |
|                                | Comptroller's Office                        |                             | Administration                                                                            | 615,000                                            | 615,000                                            |
|                                | Department of Administration                |                             | Emerging Business Enterprise Program                                                      | 321,357                                            | 321,357                                            |
|                                | Department of Administration                |                             | COMPASS Program                                                                           | 229,612                                            | 229,612                                            |
|                                |                                             |                             |                                                                                           | <b>550,969</b>                                     | <b>550,969</b>                                     |
|                                | Department of City Development              |                             | Mainstreet Program                                                                        | 78,522                                             | 78,522                                             |
|                                | Department of City Development              |                             | Retail Investment Fund - RIF                                                              | 150,000                                            | 150,000                                            |
|                                | Department of City Development              |                             | Youth Internship Program                                                                  | 300,000                                            | 300,000                                            |
|                                | Department of City Development              |                             | Administration                                                                            | 300,452                                            | 300,452                                            |
|                                | Department of City Development              |                             | Owner-Occupied, Deferred Payment, Home Rehab Loan Prog                                    | 754,481                                            | 754,481                                            |
|                                |                                             |                             |                                                                                           | <b>1,583,455</b>                                   | <b>1,583,455</b>                                   |
|                                | Department of Neighborhood Services         |                             | DNS-Landlord /Tenant Compliance Prog                                                      | 47,500                                             | 47,500                                             |
|                                | Department of Neighborhood Services         |                             | DNS Code Enforcement Inspectors Targeted Enforcement                                      | 1,264,365                                          | 1,264,365                                          |
|                                | Department of Neighborhood Services         |                             | DNS - Neighborhood Cleanups                                                               | 119,210                                            | 119,210                                            |
|                                | Department of Neighborhood Services         |                             | DNS-Receiverhsip Program                                                                  | 95,014                                             | 95,014                                             |
|                                | Department of Neighborhood Services         |                             | Code Enforcement - Housing                                                                | 798,964                                            | 798,964                                            |
|                                | Department of Neighborhood Services         |                             | Vacant Lot Maintenance - Demolition DNS                                                   | 200,000                                            | 200,000                                            |
|                                |                                             |                             |                                                                                           | <b>2,525,053</b>                                   | <b>2,525,053</b>                                   |
|                                | Department of Public Works                  |                             | Vacant Lot Maintenance-Grass/Snow Removal                                                 | 200,000                                            | 200,000                                            |
|                                | Health Department                           |                             | Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program      | 848,498                                            | 848,498                                            |
|                                | Health Department                           |                             | Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers) | 677,986                                            | 677,986                                            |
|                                |                                             |                             |                                                                                           | <b>1,526,484</b>                                   | <b>1,526,484</b>                                   |
|                                | Milwaukee Fire Department                   |                             | FOCUS and Fire Prevention Education                                                       | 255,000                                            | 255,000                                            |
|                                | Milwaukee Public Library                    |                             | Community Outreach & Technology Center                                                    | 512,529                                            | 512,529                                            |
|                                | RACM                                        |                             | RACM Land Management                                                                      | 349,897                                            | 349,897                                            |
|                                | RACM                                        |                             | Brownfield Initiatives                                                                    | 192,288                                            | 192,288                                            |
|                                | RACM                                        |                             | Administration                                                                            | 464,548                                            | 464,548                                            |
|                                | RACM                                        |                             | Environmental Planning and Review                                                         | 30,000                                             | 30,000                                             |
|                                | RACM                                        |                             | RACM Spot Acquisition                                                                     | 418,377                                            | 418,377                                            |
|                                |                                             |                             |                                                                                           | <b>1,455,110</b>                                   | <b>1,455,110</b>                                   |
|                                | <b>Total City Departments</b>               |                             |                                                                                           | <b>10,350,400</b>                                  | <b>10,350,400</b>                                  |

**YEAR 2011 FUNDING RECOMMENDATIONS**

Entitlement Funds

Community Development Block Grant (CDBG)

NSP  
Area

Organization  
Name

Funding  
Category

Requested  
Amount

CDBG  
CDGA  
Recomm

*Total Proposed 2011 CDBG Funding*

21,323,318

18,200,000