

2011 PRELIMINARY SEWER PROGRAM

Summation of Sewer Projects Programmed for 2011

Program Cost

Sewer Maintenance Relay

I.	Paving Related Projects	\$6,535,000
II.	Non-Paving Related Projects	\$16,265,000
III.	Preliminary Engineering for 2012 Projects	\$400,000
IV.	Fringe Benefits	\$800,000
	Total Sewer Maintenance Relay	\$24,000,000

BMP for TSS Reduction (NR151)

I.	TSS Removal	\$495,000
II.	Fringe Benefits	\$5,000
	BMP for Storm water Quality	\$500,000

Sanitary Pump Rehabilitation Project

I.	Sanitary Bypass Pump Rehabilitation	\$750,000
II.	Sanitary Bypass Pump Inspection	\$200,000
III.	Fringe Benefits	\$50,000
	Sanitary Pump Rehabilitator	\$1,000,000

I/I Reduction Projects

I.	I/I Reduction Projects	\$10,633,000
II.	Fringe Benefits	\$500,000
III.	MMSD Grants And Aid*	\$2,800,000
IV.	Assessable Private Property Work	\$400,000
	Total I/I Reduction Projects	\$14,333,000

Total 2011 Preliminary Sewer Program

\$39,833,000