City of Milwaukee
FY2011 Appropriations Requests - Senator Herb Kohl and Congresswoman Gwen Moore
Submitted – January and February 2010

City Department/Division	Synopsis of Request	Amount Requested & Total Amount of Project	Moore: Kohl; Both
City of Milwaukee – Office of the Assessor	**Software Updates for Assessment Purposes** Funds will be used to purchase and upgrade assessment data bases. The purchases will allow the Assessor's Office to integrate data from a variety of information silos. The number of staff hours required to integrate data is high. New programs will reduce staff costs and provide better information about building values and assets in the City of Milwaukee. In addition, better data will be of assistance in the case of widespread threats (influenza, bio-terrorism, fire and police emergencies).	Requested Amount: $825,000 Full Project Cost: $825,000 Timeline: 1 Year	**Both**
Department of City Development	**30th Street Industrial Campus Corridor Streetscaping** Funds will be used to build and install consistent and complimentary lighting, landscaping, signage, street furnishings and other amenities that will re-define the northern end of the 30th Street Industrial Corridor.	Requested Amount: $350,000 Full Project Cost: $350,000 Timeline: 1 Year	**Both**
	Milwaukee Gateway Aerotropolis Funds will be used to implement a planning process to develop a blueprint for continued business and commercial development in the area around the airport.	Requested Amount: $150,000 Full Project Cost: $150,000 Timeline: I year	**Both**
	Astronautics Build Out - Pabst Site Astronautics is a valuable Milwaukee employer. DCD is assisting the company in locating and developing a central operations site for the company. The Pabst Development site is an ideal location for the company. DCD will use the funding to build out and re-design a portion of the Pabst site to accommodate research facilities for Astronautics.	Requested Amount: $750,000 Full Project Cost: $750,000 Timeline:1 year	**Both**
	Woodlands Initiative The DCD is requesting support to acquire renovate and sell condominium units in a development that offers housing to low and moderate income families. In addition to the renovations, the funding will support outdoor physical	Requested Amount: $1,000,000 Full Project Costs:	**Both**

	improvements that will provide more green space, address safety and security issues and demonstrate best practices in the area of storm water management.	$1,000,000 Timeline: 1 year	
Department of Neighborhood Services	**Electric Vehicle Purchase** Funding will support the purchase of Chevy VOLT vehicles and provide a pole barn and electrical hook-ups to store and charge the vehicles. DNS staff drive less than 40 miles/day – the use of the electric vehicles will reduce emissions and reliance on fossil fuels.	Requested Amount: $1,560,000 Total Project Cost: $1,560,000 Timeline: 1 year	**Both**
Department of Public Works	**GPS Unit Purchase** DPW is requesting support to purchase 260 GPS units to be installed in city vehicles. The units will assist in efficient deployment and tracking of staff.	Requested Amount: $39,000 Total Project Cost: $39,000 Timeline:1 year	**Both**
	Route Optimization Software The DPW is requesting support to purchase routing software that will reduce fuel consumption and associated costs in addition to increasing the efficiency of the department.	Requested Amount: $60,000 Total Project Cost: $200,000 Timeline: 1 year	**Both**
	Park East Corridor Bridges Milwaukee did receive funding to assist in covering the costs of the repair of the Wisconsin Avenue Bridge and part of the cost to replace the Juneau Avenue Bridge from the TIGER opportunity. This request would complete the coverage of the cost for the Juneau Avenue Bridge and cover the cost of the Pleasant Street Bridge (which was not funded through the TIGER).	Requested Amount: $15,200,000 Total Project Cost: $15,200,000 Timeline: 1 year	**Both**
	Recycling Drop Off Containers for Public Use DPW is requesting support to purchase and disperse large recycling bins that will be distributed throughout the Milwaukee community. The new system will encourage residents to more fully engage in recycling and reduce fuel costs and wear and tear on the recycling fleet.	Requested Amount: $88,500 Total Project Cost: $188,364 Timeline: 1 Year	**Both**
	Recycling Bin to Cart Conversion The DPW is requesting support to provide large recycling carts to 27,000 households that currently use small bins. The new system will reduce pickup requirements and also eliminate debris (carts have covers, bins do not).	Requested Amount: $1,712,070 Total Project Cost: $1,712,070 Timeline:1 year	**Both**

	Single Stream Recycling Facility and Equipment for Regional Processing The DPW is requesting support to replace two end-of-life government owned recycling centers with one new facility. The current sites have old equipment that do not meet the needs of the area. The new facility will be constructed to handle a single stream recycling system (vs. the current duel system).	Requested Amount: $3,526,000 Total Project Cost: $7,052,000 Timeline: 2 Years	**Both**
	Pay As You Throw (PAYT) The DPW is requesting support to implement the PAYT program. Funding will assist in the purchase of three sizes of garbage carts, and users will be assessed variable service fees based on cart size. The goal is to reduce waste and disposal fees.	Requested Amount: $2,517,200 Total Project Cost: $6,077,550 Timeline: 1 Year	**Both**
	Street/Alley Repair and Replacement Milwaukee has faced severe budget constrictions which have delayed or cancelled street and alley improvements. Support would be used to repair over 150 sections of alleys and streets (23 miles of streets and 97 alleys) that are completely deteriorated.	Requested Amount: $30,400,000 Total Project Cost: $33,500,000 Timeline: 2 Years	**Both**
	2nd Phase of Streetcar Construction The request will provide the materials, labor and engineering costs to extend the Milwaukee Streetcar System to Brady Street, North Avenue and the University of Wisconsin-Milwaukee through some of Milwaukee's most dense residential neighborhoods.	Requested Amount: $70,000,000 Total Project Cost: $70,000,000 Timeline: 3 Years	**Both**
Milwaukee Area Workforce Investment Board	**Transitional Jobs Initiative** Wages for entry level employment are often not substantial enough to fully support program participants. In addition, this program will be working with extremely hard to place, chronically unemployed individuals. Higher wages and more program support will reduce attrition and move some of the most difficult clients to permanent employment.	Requested Amount: $2,000,000 Total Project Cost: $2,000,000 Timeline: 1 Year	**Both**
Milwaukee Health Department	**Health Intervention for Men (HIM)** is a male-focused, prevention, education and outreach program that will provide low-income males health literacy, screening, and support	Requested Amount: $120,000 Total Project Cost: $120,000 Timeline: 1 year	**Both**

	Wisconsin Center for Health Equity has the task to improve social and economic conditions that contribute to health equity through education, civic capacity building and public policy initiatives.	Requested Amount: $501,500 Total Project Cost: $501,500 Timeline: 2 Years	**Moore**
	STD/HIV Outreach Campaign To counter an epidemic of Chlamydia and Gonorrhea as well as HIV the MHD would develop a multi-media – multi-cultural campaign to address the problem. In addition, more clinical services would be required to treat and begin to geo-code the disease data.	Requested Amount: $3,000,000 a year for each year up to five years. Total Project Cost: $15,000,000 Timeline: 5 Years	**Moore**
	Milwaukee Plain Talk is a teen pregnancy prevention program that trains parents and other community adults about teen pregnancy and builds skills to communicate with adolescents about risky sexual behaviors.	Requested Amount: $140,000 Total Project Cost: $140,000 per year Timeline: 1 year	**Moore**
	Fetal Infant Mortality Review provides a medical record abstractor and three contracted interviewers to talk to and analyze every infant death in the City of Milwaukee.	Requested Amount: $167,000 Total Project Cost: $167,000 Timeline: 1 Year	**Moore**
Milwaukee Police Department	**Anti-Ballistic Riot Helmets** Support will purchase 1,912 helmets that will prevent the penetration of most bullets in the head area. Not all MPD officers have helmets. The units will include face shields.	Requested Amount: $764,800 Total Project Cost: $764,800 Timeline: 1 Year	**Both**
	Cell Phone Tracking Units The MPD has one cell phone tracking unit that is used in large investigations. It is used by other investigative units as well. Two more units are being requested in order to assist with the Fusion Center and Wisconsin Emergency Management units. The units include a vehicle, the necessary tracking equipment and operator training.	Requested Amount: $500,000 Total Project Cost: $500,000 Timeline: 1 Year	**Both**
	Shot Spotter Extension This would be an expansion on the 2009 earmark. Two new units would extend the department's current capacity by an additional 2 square miles.	Requested Amount: $340,000 Total Project Cost $340,000	**Both**

		Timeline: 1 Year	
	Upgrade to the Tiburon System The system is the cornerstone of the MPD's effort to collect, analyze and utilize data to prevent and solve crime. The request will fund an upgrade of the system, provide hardware and an installation administrator.	Requested Amount: $240,000 Total Project Cost: $240,000 Timeline: 1 Year	**Both**
	Video Cameras In Cars The purchase of 35 in-squad cameras will create a more transparent police agency, enhance community trust, improve police/community relations, and decrease the volume of frivolous lawsuits.	Requested Amount: $175,000 Total Project Cost: $175,000 Timeline: 1 Year	**Both**
Milwaukee Public Library	**Ready2Read-Books2GO** Funding will be used to upgrade and increase the educational level of program participants. The program will assist pre-school children in learning six basic reading and comprehension skills. The program also works with parents and child care providers to increase their capacity to become engaged in teaching their children/students how to read and how to learn.	Requested Amount: $395,000 Total Project Cost: $395,000 Timeline: 1 Year	**Both**
	Teachers in the Library Based on a program in Chicago, the MPL is requesting support to place accredited teachers in libraries to assist students in an after school setting. Teachers would provide tutorial assistance to student participants and their families.	Requested Amount: $109,332 Full Project Cost: $201,706 Timeline: 1 Year	**Both**
	Jobs and Literacy MPL is requesting materials and staff time to work with adults to increase their literacy as well as expand their opportunity to find family sustainable employment.	Requested Amount: $235,000 Full Project Costs: $265,000 Timeline: 1 Year	**Both**
Port Authority of the City of Milwaukee	**Breakwater Replacement/Repair** The Milwaukee breakwater is coming apart due to the stresses of lake water and weather. The barrier is in need of critical repair and replacement.	Requested Amount: $5,000,000 Full Project Cost: $15,000,000 Timeline: 2 Years	**Both**